

Project Planning Level Budget

Diablo Canyon Desalination Project Planning Phase Budget Estimate As of March 22, 2016		
Task	Cost Estimate	Notes
Env Review – EIR Preparation	450,000	Consultant services
Env Review – Engineering Support	100,000	Develop & evaluate CEQA alternatives
Env Review – Ocean Plan Analysis	50,000	Dependent on ability to use information already developed by PG&E
County Staff Support	200,000	1 – 2FTEs for approx. 1 year
Subtotal	\$800,000	
CDP Process	100,000	6-12 months
TOTAL	\$900,000	