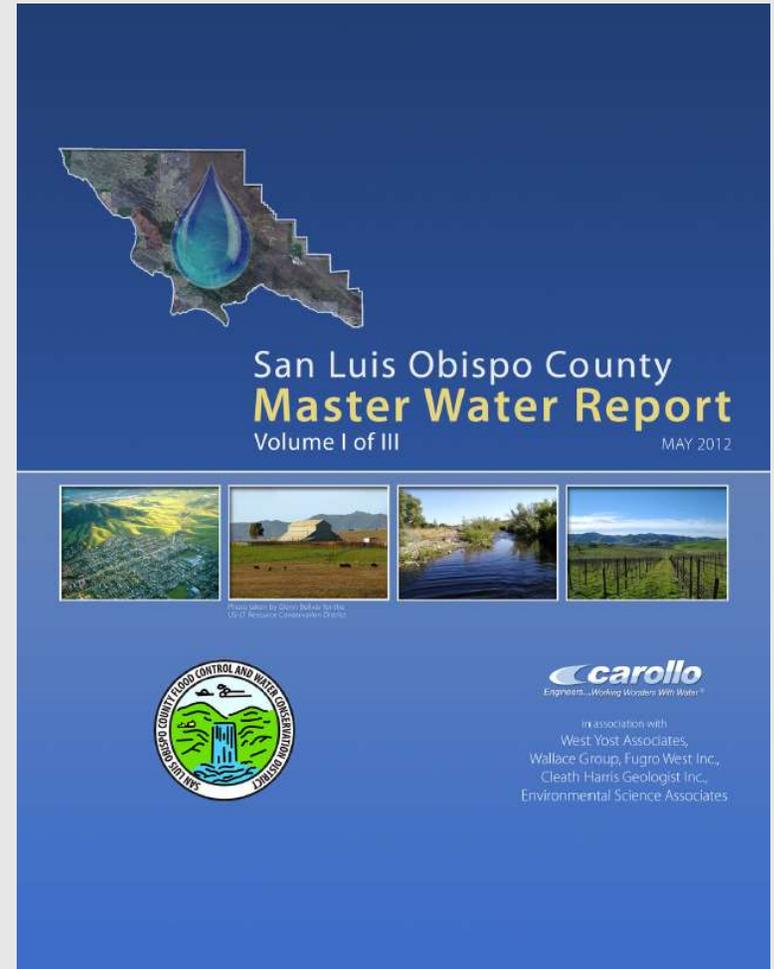


Goals and Scope of Work

- Previous MWR completed in 2012
 - Static document & analysis
 - With more complex opportunities and decisions ahead, a decision support tool will provide BOS and other governing bodies up-to-date information and analysis to make the most informed decisions related to our SLO County's water security.
- Project Goals:
 - GIS/Web-based System
 - Water, Wastewater, Recycled Water, Projects
 - Supply and Demand
 - Snapshots and Reports at various scales



Goals and Scope of Work

- Project Scope
 1. Project Management
 2. Stakeholder Engagement
 3. Water Data Audit
 4. Management System Alternatives
 5. Develop Mgmt. System
 6. Develop Reporting Tools
 7. Update Master Water Report
 8. Create Operations Model
- Cost:
 - ~\$1.7 Million
 - Received \$283,000 already from State
 - Seeking \$550,000 from IRWM Prop 1, Round 2

