

Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

<u>Code</u>	<u>Description</u>	<u>Qty</u>	<u>2011-12 Board Approved</u>	
			<u>Per Unit</u>	<u>Cost</u>
109	ASSESSOR			
R	Replacement Copier	1	\$ 7,500	\$ 7,500
	Department Totals			\$ 7,500
110	CLERK/RECORDER			
R	REPLACEMENT SCANNER	1	\$ 30,000	\$ 30,000
A	ROLLING SHELVES	1	130,000	130,000
	Department Totals			\$ 160,000
113	GENERAL SERVICES			
R	BAND SAW	1	\$ 9,000	\$ 9,000
	Department Totals			\$ 9,000
114	INFORMATION TECHNOLOGY DEPARTMENT			
R	CD Writer System	1	\$ 61,160	\$ 61,160
R	DSM-II Simulcast cards	2	10,500	21,000
	Department Totals			\$ 82,160
137	ANIMAL SERVICES			
R	High capacity washer and dryer	1	\$ 26,000	\$ 26,000
	Department Totals			\$ 26,000
140	COUNTY FIRE			
A	Command Point Software	1	\$ 55,000	\$ 55,000
	Department Totals			\$ 55,000
142	PLANNING & BUILDING DEPARTMENT			
R	LARGE FORMAT PRINTER	1	\$ 11,000	\$ 11,000
	Department Totals			\$ 11,000
180	SOCIAL SERVICES ADMINISTRATION			
R	Domain Controller Server - Higuera Bldg.	1	\$ 10,000	\$ 10,000
R	Domain Controller Server - Paso Bldg.	1	10,000	10,000
R	Heavy Duty Photocopier - Team services	1	14,000	14,000
R	Photocopiers	3	7,000	21,000
R	Server (Olympia)	1	10,000	10,000
R	Terminal Services Server -CalWin	1	8,000	8,000
	Department Totals			\$ 73,000
266	COUNTYWIDE AUTOMATION REPLACEMENT			
A	Agenda Management software	1	\$ 100,000	\$ 100,000
R	Board Chambers equipment	4	5,000	20,000
R	Brown Channel hardware	9	7,500	67,500
A	DS5100 disk drives	2	20,000	40,000
R	Fire Channel hardware	11	7,500	82,500
R	Lodge Hill & Tepesquet Peak auxiliary re	2	7,500	15,000
A	Property Tax System Fixed Assets	1	77,000	77,000
R	Red Channel hardware	10	7,500	75,000
	Department Totals			\$ 477,000
405	PUBLIC WORKS - ISF			
A	4 AND 1 BUCKET	1	\$ 18,000	\$ 18,000
R	DIESEL PARTICULATE FILTERS	5	16,000	80,000
R	NUCLEAR DENSITY GAUGE	1	12,000	12,000
R	TRUCK 3/4 TON	1	26,000	26,000
R	TRUCK, 1 TON STENCIL	1	45,000	45,000
R	TRUCK, 1.5 TON UTILITY	1	55,000	55,000
R	TRUCK, 1/2 TON	1	20,000	20,000
R	TRUCK, 10 YD DUMP	1	150,000	150,000
R	TRUCK, FLATBED	1	60,000	60,000
R	VAN, 3/4 TON UTILITY	1	28,000	28,000
R	WATER TRUCK	2	90,000	180,000
	Department Totals			\$ 674,000

Fixed Assets by Department

Code	Description	2011-12 Board Approved		
		Qty	Per Unit	Cost
407	FLEET SERVICES ISF			
R	A/C CHARGING STATION-KANSAS	1	\$ 5,000	\$ 5,000
A	A/C CHARGING STATION-NORTH COUNTY	1	5,000	5,000
R	AIR COMPRESSOR	1	5,000	5,000
A	HEAVY TRUCK LIFT	1	8,000	8,000
A	LUBRICANT DISPENSING SYSTEM	1	7,812	7,812
R	SEDAN-FULL SIZE PATROL	6	28,000	168,000
R	SEDAN-MID SIZE 4 CYLINDER	4	18,100	72,400
R	SEDAN-MID SIZE 5 CYLINDER	2	19,500	39,000
R	SEDAN-MID SIZE PATROL	23	19,824	455,952
R	SUV-COMPACT (Option for Low Emissions)	1	35,200	35,200
R	SUV-COMPACT 4X4	2	33,000	66,000
R	SUV-FULL SIZE PATROL	2	34,000	68,000
R	SUV-FULL SIZE PATROL (option for Low EV)	1	48,713	48,713
R	TRUCK-1 TON STD CAB	1	44,500	44,500
R	TRUCK-1/2 TON CREW CAB	1	34,500	34,500
R	TRUCK-1/2 TON STD CAB	2	22,000	44,000
R	TRUCK-MID SIZE EXT CAB	1	18,500	18,500
R	TRUCK-MID SIZE STD CAB	1	18,500	18,500
R	TRUCK-OVER 1 TON STD CAB	1	82,000	82,000
R	VAN-SMALL 9 PSGR OR LESS	4	28,000	112,000
R	VAN-SMALL STD PSGR	1	24,900	24,900
R	WHEEL BALANCER	1	6,000	6,000
	Department Totals			\$ 1,368,977
	County Totals			\$ 2,943,637