

Fiscal Year 2012-13

**County of
San Luis Obispo**
San Luis Obispo, California



**FINAL
BUDGET**



Prepared by the County Administrative Office

A Safe, Healthy, Livable, Prosperous and Well-Governed Community

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**County of San Luis Obispo
California**

For the Fiscal Year Beginning

July 1, 2011

Linda C. Danson Jeffrey R. Egan

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of San Luis Obispo, California for the Annual Budget beginning July 01, 2011. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe that our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

County Officers

Board of Supervisors

First District.....	Frank Mecham
Second District	Bruce Gibson
Third District	Adam Hill
Fourth District	Paul Teixeira
Fifth District.....	James Patterson

Department Heads

Agricultural Commissioner/Sealer of Weights & Measures.....	Marty Settevendemie
Auditor Controller.....	Gere Sibbach
Chief Probation Officer	Jim Salio
Child Support Services Director.....	Phil Lowe
Clerk-Recorder	Julie Rodewald
County Administrative Officer	Dan Buckshi
County Assessor	Tom Bordonaro
County Counsel	Rita Neal
County Fire	Robert Lewin
District Attorney	Gerry Shea
Farm Advisor	Richard Enfield
General Services Agency Director.....	Janette Pell
Health Agency Director.....	Jeff Hamm
Human Resources Director	Tami Douglas-Schatz
Library Director	Brian Reynolds
Planning and Building Director	Jason Giffen
Public Works Director	Paavo Ogren
Sheriff-Coroner	Ian Parkinson
Social Services Director.....	Lee Collins
Tax Collector/Treasurer/Public Administrator	Frank Freitas
Veterans Service Officer.....	Dana Cummings



Vision Statement and Communitywide Results

A Safe Community – The County will strive to create a community where all people – adults and children alike – have a sense of security and well being, crime is controlled, fire and rescue response is timely and roads are safe.

A Healthy Community – The County will strive to ensure all people in our community enjoy healthy, successful and productive lives, and have access to the basic necessities.

A Livable Community – The County will strive to keep our community a good place to live by carefully managing growth, protecting our natural resources, promoting life long learning, and creating an environment that encourages respect for all people.

A Prosperous Community – The County will strive to keep our economy strong and viable and assure that all share in this economic prosperity.

A Well Governed Community – The County will provide high quality “results oriented” services that are responsive to community desires.

County Organizational Values

The employees and elected officials of San Luis Obispo County are guided by our organizational values. Our decisions and actions demonstrate these values. Putting our values into practice creates long-term benefits for stakeholders, customers, employees, communities and the public we serve.

Integrity

We are dedicated to high ethical and moral standards and uncompromising honesty in our dealings with the public and each other.

We behave in a consistent manner with open, truthful communication, respecting commitments and being true to our word.

Collaboration

We celebrate teamwork by relying on the participation and initiative of every employee.

We work cooperatively within and between departments and the public to address issues and achieve results.

Professionalism

We are each personally accountable for the performance of our jobs in a manner which bestows credibility upon ourselves and our community.

We consistently treat customers, each other, the County, and the resources entrusted to us with respect and honesty.

Accountability

We assume personal responsibility for our conduct and actions and follow through on our commitments.

We are responsible managers of available fiscal and natural resources.

Responsiveness

We provide timely, accurate and complete information to each other and those we serve.

We solicit feedback from customers on improving programs and services as part of a continuous improvement process.