

## **Fixed Assets**

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

Code	Description	Qty	2012-13 Board Approved	
			Per Unit	Cost
<b>109</b>	<b>ASSESSOR</b>			
R	Exigent Scanner HOX	1	\$ 8,500	\$ 8,500
R	Replacement Copier	1	7,500	7,500
R	Rotary Filing Units	1	7,250	7,250
	Department Totals			\$ 23,250
<b>136</b>	<b>SHERIFF-CORONER</b>			
R	64-bit Computer Forensic Machine-replace	1	\$ 6,425	\$ 6,425
R	In-Car Cameras-replace	12	5,850	70,200
R	Kyocera TASKalfa 420i B/W copier	1	5,551	5,551
A	Offender Watch Tracking Program	1	11,000	11,000
A	Scheduling Software	1	75,000	75,000
	Department Totals			\$ 168,176
<b>138</b>	<b>EMERGENCY SERVICES</b>			
R	Replacement Copier	1	\$ 12,000	\$ 12,000
	Department Totals			\$ 12,000
<b>140</b>	<b>COUNTY FIRE</b>			
R	Fire Engine	1	\$ 615,274	\$ 615,274
R	Rescue Vehicle	1	82,036	82,036
R	Utility Vehicle	1	41,018	41,018
R	Utility Vehicles	2	29,299	58,598
	Department Totals			\$ 796,926
<b>180</b>	<b>SOCIAL SERVICES ADMINISTRATION</b>			
R	Replacement CIS Data Server	1	\$ 12,000	\$ 12,000
R	Replacement Copier/Scanner	6	7,000	42,000
R	Replacement File Server-Arroyo Grande	1	10,000	10,000
R	Replacement File Server-Atascadero	1	10,000	10,000
R	Replacement File Server-Nipomo	1	10,000	10,000
R	Replacement File Server-Paso Robles	1	10,000	10,000
R	Replacement Terminal Services Server	1	10,000	10,000
	Department Totals			\$ 104,000
<b>266</b>	<b>COUNTYWIDE AUTOMATION REPLACEMENT</b>			
A	Blade Center Server Modules	3	\$ 9,000	\$ 27,000
R	DA Case Management System	1	225,685	225,685
R	External Firewall Cluster	1	20,000	20,000
R	GPS Time Reference Hardware	19	6,800	129,200
R	Network/Server Monitoring Server	1	8,000	8,000
R	Parks Reservation System	1	160,400	160,400
R	RF Communications Analyzer	1	42,000	42,000
R	RF Communications Service Monitors	2	10,000	20,000
R	Radio Antenna Combiner/Multicoupler	4	18,000	72,000
R	TSM Server	1	15,000	15,000
R	VM Management Server	1	8,000	8,000
	Department Totals			\$ 727,285
<b>405</b>	<b>PUBLIC WORKS - ISF</b>			
R	ATOMIC ABSORPTION SPECTROPHOTOMETER SYS	1	\$ 76,000	\$ 76,000
R	BACKHOE	1	90,000	90,000
A	DIESEL PARTICULATE FILTERS	5	18,000	90,000
A	PORTABLE MESSAGE BOARD	2	17,500	35,000
A	RADAR SPEED TRAILER	1	10,000	10,000
A	ROBOTIC TOTAL SURVEY STATION	1	45,000	45,000
R	ROLLER, 3-5 TON	2	45,000	90,000
R	SEDAN, HYBRID	1	30,000	30,000
A	SURVEY EQUIPMENT PACKAGE	1	60,000	60,000
R	TRUCK, 1 TON FLATBED/DUMP	1	42,000	42,000
R	TRUCK, 1.5 TON STENCIL	1	87,000	87,000
R	TRUCK, 1/2 TON	1	21,000	21,000
R	TRUCK, 3/4 TON UTILITY	1	32,000	32,000
R	TRUCK, DUMP 3 AXLE	3	155,000	465,000
	Department Totals			\$ 1,173,000

Fixed Assets by Department

<u>Code</u>	<u>Description</u>	<u>Qty</u>	2012-13 Board Approved	
			<u>Per Unit</u>	<u>Cost</u>
<b>407</b>	<b>FLEET SERVICES ISF</b>			
R	BRAKE LATHE	1	\$ 10,000	\$ 10,000
R	GENERIC REPLACEMENT VEHICLE	4	25,000	100,000
R	SCAN TOOL	1	7,200	7,200
R	SEDAN - COMPACT	4	16,200	64,800
R	SEDAN - MID SIZE PATROL	4	18,980	75,920
R	SEDAN-FULL SIZE PATROL	3	32,200	96,600
R	SEDAN-FULL SIZE PATROL HYBRID	8	32,200	257,600
R	SMOG MACHINE	1	30,000	30,000
R	STEAM CLEANER	1	10,000	10,000
R	SUV-COMPACT	2	23,800	47,600
R	SUV-COMPACT 4X4	1	24,200	24,200
R	Sedan mid-size	8	17,980	143,840
R	TIRE CHANGER-HEAVY EQ SHOP	1	22,000	22,000
R	TIRE CHANGER-NORTH COUNTY SHOP	1	8,700	8,700
R	TIRE SPREADER	1	8,500	8,500
R	TRUCK-1/2 TON EXT CAB	1	21,200	21,200
R	TRUCK-3/4 TON STD CAB	1	24,700	24,700
R	TRUCK->1 TON CREW CAB	1	75,000	75,000
R	TRUCK-MID SIZE EXT CAB	5	19,990	99,950
R	TRUCK-MID SIZE EXT CAB AG	1	19,900	19,900
R	TRUCK-MID SIZE STD CAB	1	18,660	18,660
R	TRUCK-MID SIZE STD CAB 4X4	1	22,400	22,400
R	VAN-1 TON PSG	1	20,300	20,300
R	VAN-1 TON UTILITY	3	27,550	82,650
R	VAN-1/2 TON 9 PSG OR LESS	1	17,980	17,980
R	VAN-1/2 TON <9 PSG	2	19,300	38,600
R	WELDER	1	5,500	5,500
	Department Totals			\$ 1,353,800
<b>427</b>	<b>GOLF COURSES</b>			
R	Utility Cart(s) at Morro Bay GC	2	\$ 5,000	\$ 10,000
	Department Totals			\$ 10,000
	County Totals			\$ 4,368,437