2005-06 Budget Augmentation Results

Planning and Building

Fund Center 142

Summary Information	Actual Results FY 07-08	Admin Office Comments	Actual Results FY 08-09	Admin Office Comments	Actual Results FY 09-10	Admin Office Comments	Updated Actual Results	Admin Office Comments
Unit Amount: Gross: $100,000 General Fund Support: $0 Description: Update Inland and Coastal Framework for Planning Documents, applying "Smart Growth" principles. Intended Results: 1. Improve alignment with incorporated city general plan update efforts. 2. Reduce the number of appeals on land-use decisions by at least 25% after adoption.	The document has not been completed. A General Plan amendment to Land Use Element - Framework for Planning to include Smart Growth principles is expected to be completed in Spring 2008. As part of this effort: The Department had a survey done for resident's views on Smart Growth; Staff collaborated with Santa Barbara and Ventura County on the Tri-County Work Force fund – an effort aimed at assisting new businesses to the County; Revised the Coastal and Inland Framework for Planning To improve alignment with incorporated city general plan update efforts, the Department is a co-sponsoring agency for Community 2050 Visioning, a regional planning effort; Closer coordination with most of the incorporated cities is occurring on a variety of development	Intended result not yet achieved because adoption has not yet occurred. The department will report back on the results of this augmentation in the FY 2008-09 budget.	County Planning Commission is finishing its review of the draft document and will likely be done by January 2008 with a recommendati on to the Board of Supervisors. The Board may then adopt the changes as part of the spring 2008 General Plan amendment cycle. We will compare the number of appeals for land use decisions following adoption and report in a future year. A total of $113,920 was spent.	The Department reports that the intended result is not yet achieved because adoption has not yet occurred. The department will report back on the results of this augmentation in the FY 2009-10 budget.	The Framework for Planning Amendments to include strategic growth principles, goals and strategies into the General Plan were approved by the County Planning Commission and considered by the Board of Supervisors in March and July 2008. Final approval is expected in Spring 2009 following additional public outreach efforts directed by the Board. We expect to see any reductions in the number of appeals after adoption, beginning in FY 2009-10.	Begun in FY 2005-06, the update of the Inland and Coastal Framework for Planning Documents is not yet finalized by the Board. Results associated with reducing appeals on land use decisions by 25% are not expected until the end of FY 2009-10. The department will report back on the results of this augmentation in the FY 2010-11 budget.	Project complete: adopted by Board in April 2009; Coastal Zone Framework submitted to Coastal Commission. We expect to see reductions in the number of appeals; results to be determined after one year beginning FY 2010-11.	The intended results were partially achieved. Due to the length of the hearing process, the intended reduction in appeals will begin to be tallied in FY 2010-11. The department will report on this portion of the results in the FY 2011-12 budget.

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	and planning issues. Reducing the number of land use appeals by at least 25% has not been accomplished; however, we are hopeful that this will occur once the implementing ordinances are in place that will allow alignment between the Planning Commission and the Board of Supervisors on policy direction.							