Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
100	BOARD OF SUPERVISORS					
02223	Administrative Assistant Confidential Series		1.00	1.00	1.00	1.00
02223	Administrative Assistant Confidential Series	1/2	0.50	0.50	0.50	0.50
08799	Legislative Assistant		5.00	5.00	5.00	5.00
00925	Secretary - Confidential		1.00	1.00	1.00	1.00
00103	Supervisor		5.00	5.00	5.00	5.00
	Department Totals		12.50	12.50	12.50	12.50
104	ADMINISTRATIVE OFFICE					
08887	Administrative Analyst Aide - Confidential		1.00	1.00	1.00	1.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
08958	Assistant County Administrative Officer		1.00	1.00	1.00	1.00
00205	County Administrative Officer		1.00	1.00	1.00	1.00
08884	Administrative Analyst I					
08883	or Administrative Analyst II					
08882	or Administrative Analyst III					
08886	or Principal Administrative Analyst		7.00	7.00	7.00	7.00
00925	Secretary - Confidential					
00883	Secretary I		1.00	1.00	1.00	1.00
	Department Totals		12.00	12.00	12.00	12.00
105	RISK MANAGEMENT					
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
02111	Human Resources Analyst Aide		1.00	1.00	1.00	1.00
08952	Principal Human Resources Analyst		0.00	0.00	1.00	1.00
09657	Risk Management Analyst I					
09658	or Risk Management Analyst II					
09663	or Risk Management Analyst III		4.00	4.00	4.00	4.00
	Department Totals		6.00	6.00	7.00	7.00
107	AUDITOR-CONTROLLER					
02051	Accountant-Auditor Trainee					
00713	or Accountant-Auditor I					
00714	or Accountant-Auditor II					
00715	or Accountant-Auditor III					
02050	Accounting Systems Aide-Confidential		1.00	1.00	1.00	1.00
00914	Accounting Technician		4.00	4.00	4.00	4.00
00913	Accounting Technician - Confidential		3.00	3.00	3.00	3.00
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
02223	Administrative Assistant Confidential Series		2.00	2.00	2.00	2.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		3.00	3.00	3.00	3.00
00900	Assistant Auditor-Controller		1.00	1.00	1.00	1.00
02056	Auditor-Analyst Trainee					
02053	or Auditor-Analyst I					
02054	or Auditor-Analyst II					
02055	or Auditor-Analyst III		14.00	14.00	14.00	14.00
00102	Auditor-Controller		1.00	1.00	1.00	1.00
02223	Administrative Assistant Confidential Series					
00982	or Data Entry Operator III - Confidential		2.00	1.00	1.00	1.00
02052	Division Manager-Auditor-Controller		2.00	2.00	2.00	2.00
00716	Principal Accountant-Auditor					
00722	Principal Auditor-Analyst		5.00	5.00	5.00	5.00
00911	Account Clerk					
00909	or Senior Account Clerk		1.00	1.00	1.00	1.00
00911	Account Clerk	1/2				
00909	or Senior Account Clerk	1/2	0.50	0.50	0.50	0.50
	Department Totals		40.50	39.50	39.50	39.50

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
108	TREAS-TAX COLL-PUBLIC ADM					
00914	Accounting Technician		1.00	1.00	1.00	1.00
00393	Assistant Treasurer/Tax Collector/Public Admn		1.00	1.00	1.00	1.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		1.00	1.00	1.00	1.00
00780	Financial Analyst I					
00781	or Financial Analyst II					
00782	or Financial Analyst III		5.00	5.00	5.00	5.00
00770	or Principal Financial Analyst		1.00	1.00	1.00	1.00
00911	Account Clerk					
00909	or Senior Account Clerk		13.00	13.00	13.00	13.00
00927	Supervising Admin Clerk I		1.00	1.00	1.00	1.00
00938	Supervising Admin Clerk I - Confidential		1.00	1.00	1.00	1.00
00928	Supervising Admin Clerk II		1.00	1.00	1.00	1.00
00893	Supervising Financial Technician		2.00	2.00	2.00	2.00
00110	Treasurer-Tax Collector-Public Administrator		1.00	1.00	1.00	1.00
	Department Totals		28.00	28.00	28.00	28.00
109	ASSESSOR					
00914	Accounting Technician		1.00	1.00	1.00	1.00
00913	or Accounting Technician - Confidential					
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
00718	Appraiser Trainee					
00711	or Appraiser I					
00709	or Appraiser II					
00707	or Appraiser III		24.00	24.00	23.00	23.00
08894	Assessment Analyst Trainee					
00941	or Assessment Analyst I					
00942	or Assessment Analyst II					
00943	or Assessment Analyst III		5.00	5.00	5.00	5.00
08948	Assessment Manager		5.00	5.00	5.00	5.00
00894	Assessment Technician I					
00895	or Assessment Technician II					
00896	or Assessment Technician III		14.00	14.00	13.00	13.00
00897	Assessment Technician IV		2.00	2.00	2.00	2.00
00658	Assessment Technician Supervisor		2.00	2.00	2.00	2.00
00101	Assessor		1.00	1.00	1.00	1.00
00701	Assistant Assessor		1.00	1.00	1.00	1.00
00723	Auditor-Appraiser Trainee					
00712	or Auditor-Appraiser I					
00710	or Auditor-Appraiser II					
00708	or Auditor-Appraiser III		5.00	5.00	5.00	5.00
00723	Auditor-Appraiser Trainee	1/2				
00712	or Auditor-Appraiser I	1/2				
00710	or Auditor-Appraiser II	1/2				
00708	or Auditor-Appraiser III	1/2				
00671	Cadastral Mapping Systems Specialist I					
00672	or Cadastral Mapping Systems Specialis II					
00673	or Cadastral Mapping Systems Specialist III		4.00	4.00	4.00	4.00
00675	Cadastral Mapping Systems Supervisor		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series					
00587	or Property Transfer Tech I					
00588	or Property Transfer Tech II		10.00	10.00	9.00	9.00
00589	Property Transfer Tech III		1.00	1.00	2.00	2.00
00938	Supervising Admin Clerk I - Confidential		1.00	1.00	1.00	1.00
00724	Supervising Appraiser		3.00	3.00	3.00	3.00
00579	Supervising Property Transfer Technician		1.00	1.00	1.00	1.00
	Department Totals		82.00	82.00	80.00	80.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
110	CLERK/RECORDER					
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
00250	Assistant County Clerk-Recorder		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series					
02552	or Clerk-Recorder Assistant II		10.00	10.00	10.00	10.00
02553	or Clerk-Recorder Assistant III		3.00	3.00	3.00	3.00
02203	Administrative Assistant Series	1/2				
02552	or Clerk-Recorder Assistant II	1/2	0.50	0.50	0.50	0.50
02553	or Clerk-Recorder Assistant III	1/2				
02554	Clerk-Recorder Assistant IV		3.00	3.00	3.00	3.00
00108	County Clerk-Recorder		1.00	1.00	1.00	1.00
02558	Division Supervisor-Clerk-Recorder		2.00	2.00	2.00	2.00
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		1.00	1.00	1.00	1.00
	Department Totals		22.50	22.50	22.50	22.50
111	COUNTY COUNSEL					
02203	Administrative Assistant Series		2.00	2.00	2.00	2.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
00303	Assistant County Counsel		1.00	1.00	1.00	1.00
00310	Chief Deputy County Counsel		1.00	1.00	1.00	1.00
00302	County Counsel		1.00	1.00	1.00	1.00
00313	Deputy County Counsel I					
00317	or Deputy County Counsel II					
00318	or Deputy County Counsel III					
00312	or Deputy County Counsel IV		9.00	9.00	9.00	9.00
00313	Deputy County Counsel I	3/4				
00317	or Deputy County Counsel II	3/4				
00318	or Deputy County Counsel III	3/4				
00312	or Deputy County Counsel IV	3/4	0.75	0.75	0.75	0.75
00313	Deputy County Counsel I	1/2				
00317	or Deputy County Counsel II	1/2				
00318	or Deputy County Counsel III	1/2				
00312	or Deputy County Counsel IV	1/2	0.50	0.50	0.50	0.50
02230	Legal Clerk		1.00	1.00	2.00	2.00
02223	Administrative Assistant Confidential Series					
02235	or Legal Clerk-Confidential		3.00	3.00	2.00	2.00
02236	Supervising Legal Clerk I-Confidential		1.00	1.00	1.00	1.00
	Department Totals		21.25	21.25	21.25	21.25
112	HUMAN RESOURCES					
02203	Administrative Assistant Series		3.00	3.00	2.00	2.00
02223	Administrative Assistant Confidential Series		0.00	0.00	1.00	1.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		1.00	1.00	1.00	1.00
08957	Deputy Director of Human Resources		1.00	1.00	1.00	1.00
02111	Human Resources Analyst Aide		3.00	3.00	3.00	2.00
02110	Human Resources Analyst Aide-Confidential		1.00	1.00	1.00	1.00
08953	Human Resources Director		1.00	1.00	1.00	1.00
00874	Personnel Analyst I					
00873	or Personnel Analyst II					
00864	or Personnel Analyst III		5.00	5.00	5.00	6.00
00875	or Principal Personnel Analyst					
	Department Totals		15.00	15.00	15.00	15.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
113	GENERAL SERVICES					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		3.00	3.00	3.00	3.00
00914	Accounting Technician		2.00	2.00	2.00	2.00
02203	Administrative Assistant Series		4.00	4.00	4.00	4.00
08795	Administrative Services Manager		2.00	2.00	2.00	2.00
00620	Architectural Supervisor		1.00	1.00	1.00	1.00
00624	Architectural Technician		1.00	1.00	1.00	1.00
00609	Property Management Aide					
00622	or Assistant Real Property Agent		1.00	1.00	1.00	1.00
00623	or Associate Real Property Agent		2.00	2.00	2.00	2.00
01301	Building Maintenance Superintendant		1.00	1.00	1.00	1.00
02181	Buyer I					
02182	or Buyer II		3.00	3.00	3.00	3.00
01335	Custodian		25.00	25.00	25.00	25.00
00280	Department Administrator		1.00	1.00	1.00	1.00
08963	Deputy Director-General Services		1.00	1.00	1.00	1.00
01314	Facilities Maintenance Mechanic I					
01316	or Facilities Maintenance Mechanic II					
01315	or Facilities Maintenance Mechanic III		14.00	14.00	14.00	14.00
01313	Facility Maintenance Mechanic Leadworker		1.00	1.00	1.00	1.00
08961	General Services Agency Director		1.00	1.00	1.00	1.00
01319	Groundskeeper		1.00	1.00	1.00	1.00
01317	Locksmith-Maintenance Worker		2.00	2.00	2.00	2.00
01307	Maintenance Painter I					
01308	or Maintenance Painter II		3.00	3.00	3.00	3.00
01223	Park Ranger Aide					
01222	or Park Ranger I		0.00	1.00	1.00	1.00
01221	or Park Ranger II		1.00	0.00	0.00	0.00
01220	or Park Ranger III					
01210	Park Ranger Specialist		1.00	1.00	1.00	1.00
00614	Property Manager		1.00	1.00	1.00	1.00
00883	Secretary I		1.00	0.00	0.00	0.00
00884	Secretary II		0.00	1.00	1.00	1.00
00909	Senior Account Clerk		1.00	1.00	1.00	1.00
00613	Assistant Capital Projects Coordinator		0.00	1.00	1.00	1.00
00615	or Associate Capital Projects Coordinator		4.00	4.00	4.00	4.00
00619	or Senior Capital Projects Coordinator		4.00	3.00	3.00	3.00
01321	Senior Storekeeper		1.00	1.00	1.00	1.00
01338	Stock Clerk		1.00	1.00	1.00	1.00
00939	Supervising Admin Clerk II - Confidential		1.00	1.00	1.00	1.00
01323	Supervising Custodial Leadworker					
01352	Supervising Custodian		2.00	2.00	2.00	2.00
01318	Supervising Facility Maintenance Mechanic		2.00	2.00	2.00	2.00
02180	Utility Coordinator		1.00	1.00	1.00	1.00
	Department Totals		90.00	90.00	90.00	90.00
114	INFORMATION TECHNOLOGY DEPARTM					
00911	Account Clerk	1/2	0.50	0.50	0.50	0.50
00905	Accountant I		1.00	1.00	0.00	0.00
00906	or Accountant II					
00907	or Accountant III					
00914	Accounting Technician		1.00	1.00	0.00	0.00
00913	Accounting Technician - Confidential		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
09679	Communications Aide		1.00	1.00	1.00	1.00
00959	Communications Technician I					
00958	or Communications Technician II		5.00	5.00	5.00	5.00
01715	Computer Oper Supervisor - Confidential		1.00	1.00	1.00	1.00
00970	Computer Systems Tech Aide - Confidential					
00987	or Computer Systems Tech I - Confidential					
00988	or Computer Systems Tech II - Confidential					

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
01989	or Computer Systems Tech III - Confidential		5.00	5.00	4.00	4.00
00970	Computer Systems Tech Aide - Confidential	3/4				
00987	or Computer Systems Tech I - Confidential	3/4				
00988	or Computer Systems Tech II - Confidential	3/4				
01989	or Computer Systems Tech III - Confidential	3/4	0.75	0.75	0.00	0.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		7.00	7.00	7.00	7.00
08962	Deputy Director-Information Technology		1.00	1.00	1.00	1.00
02252	Information Technology Manager		2.00	2.00	2.00	2.00
02268	Information Technology Project Manager I					
02269	or Information Technology Project Manager II					
02270	or Information Technology Project Manager III		4.00	4.00	4.00	4.00
02267	Information Technology Supervisor		8.00	8.00	8.00	8.00
02257	Network Engineer I					
02258	or Network Engineer II					
02259	or Network Engineer III		4.00	4.00	4.00	4.00
01711	Network Hardware Specialist I					
01712	or Network Hardware Specialist II		1.00	1.00	1.00	1.00
00969	Senior Communications Technician		1.00	1.00	1.00	1.00
01714	Senior Computer Sys Tech - Confidential		2.00	2.00	2.00	2.00
02260	Senior Network Engineer		1.00	1.00	1.00	1.00
02255	Senior Software Engineer		4.00	4.00	4.00	4.00
02256	Senior Systems Administrator		2.00	2.00	2.00	2.00
02264	Software Engineer I					
02265	or Software Engineer II					
02266	or Software Engineer III		16.00	16.00	16.00	16.00
02264	Software Engineer I	1/2				
02265	or Software Engineer II	1/2				
02266	or Software Engineer III	1/2	0.50	0.50	0.50	0.50
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		7.00	7.00	7.00	7.00
00961	Telephone Systems Coordinator		1.00	1.00	0.00	0.00
00961	Telephone Systems Coordinator	3/4	0.00	0.00	0.75	0.75
00961	Telephone Systems Coordinator	1/2	0.50	0.50	0.50	0.50
	Limited Permanent					
09677	Communications Manager		1.00	0.00	0.00	0.00
	Department Totals		81.25	80.25	76.25	76.25
131	**GRAND JURY**					
02203	Administrative Assistant Series	1/2	0.50	0.50	0.50	0.50
	Department Totals		0.50	0.50	0.50	0.50
132	**DISTRICT ATTORNEY**					
02203	Administrative Assistant Series		3.00	4.00	4.00	4.00
02203	Administrative Assistant Series	1/2	0.00	1.00	1.00	1.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
00392	Assistant District Attorney		1.00	1.00	1.00	1.00
00270	Chief Deputy District Attorney		2.00	2.00	2.00	2.00
09648	Chief District Attorney Investigator		1.00	1.00	1.00	1.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		1.00	1.00	1.00	1.00
00308	Deputy District Attorney I					
00309	or Deputy District Attorney II					
00311	or Deputy District Attorney III					
00314	or Deputy District Attorney IV		30.00	30.00	30.00	30.00
00105	District Attorney		1.00	1.00	1.00	1.00
09645	District Attorney Investigator I					
09646	or District Attorney Investigator II					
09647	or District Attorney Investigator III		11.00	11.00	11.00	11.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
00684	Division Manager-District Attorney		1.00	2.00	2.00	2.00
00380	Economic Crime Officer I					
00381	or Economic Crime Officer II					
00382	or Economic Crime Officer III		1.00	1.00	1.00	1.00
00382	Economic Crime Officer III	1/2	0.50	0.50	0.50	0.50
00383	Economic Crime Technician I					
00384	or Economic Crime Technician II		3.00	3.00	3.00	3.00
02203	Administrative Assistant Series					
02230	or Legal Clerk		11.00	11.00	11.00	11.00
02238	Paralegal		2.00	2.00	2.00	2.00
00883	Secretary I		1.00	1.00	1.00	1.00
00909	Senior Account Clerk		1.00	1.00	1.00	1.00
09620	Senior Victim/Witness Coordinator		0.00	2.00	2.00	2.00
01536	Social Worker I					
01532	or Social Worker II					
01524	or Social Worker III					
01519	or Social Worker IV		2.00	2.00	2.00	2.00
09675	Supervising District Attorney Investigator		2.00	2.00	2.00	2.00
02231	Supervising Legal Clerk I		3.00	3.00	3.00	3.00
02232	Supervising Legal Clerk II		2.00	2.00	2.00	2.00
09634	Victim/Witness Assistance Coordinator I		0.00	1.00	1.00	1.00
09637	Victim/Witness Assistance Coordinator II		0.00	6.00	6.00	6.00
09637	Victim/Witness Assistance Coordinator II	1/2	0.00	1.00	1.00	1.00
	Limited Permanent					
00309	Deputy District Attorney II	1/2	0.50	0.50	0.50	0.50
02238	Paralegal	1/2	0.50	0.50	0.50	0.50
09634	Victim/Witness Assistance Coordinator I	1/2	0.00	1.00	1.00	1.00
	Department Totals		81.50	95.50	95.50	95.50

* Note that the increase in FY 2010-11 staffing in FC 132 - District Attorney is solely due to the consolidation of FC 132 - Victim Witness and District Attorney budgets into a single fund center.

133	**VICTIM/WITNESS ASSISTANCE**					
02203	Administrative Assistant Series		1.00	0.00	0.00	0.00
02203	Administrative Assistant Series	1/2	1.00	0.00	0.00	0.00
00684	Division Manager-District Attorney		1.00	0.00	0.00	0.00
09620	Senior Victim/Witness Coordinator		2.00	0.00	0.00	0.00
09614	Victim/Witness Assistance Coordinator Aide					
09634	or Victim/Witness Assistance Coordinator I		1.00	0.00	0.00	0.00
09637	or Victim/Witness Assistance Coordinator II		6.00	0.00	0.00	0.00
09614	Victim/Witness Assistance Coordinator Aide	1/2				
09634	or Victim/Witness Assistance Coordinator I	1/2				
09637	or Victim/Witness Assistance Coordinator II	1/2	1.00	0.00	0.00	0.00
	Limited Permanent					
09614	Victim/Witness Assistance Coordinator Aide	1/2				
09634	or Victim/Witness Assistance Coordinator I	1/2	1.00	0.00	0.00	0.00
09637	or Victim/Witness Assistance Coordinator II	1/2				
	Department Totals		14.00	0.00	0.00	0.00

** Note that in FY 2010-11, FC 133 - Victim Witness has been eliminated and its staffing and budget have been moved into FC 132 - District Attorney.

134	**CHILD SUPPORT SERVICES**					
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
00394	Asst Director of Child Support Services		1.00	1.00	1.00	1.00
00256	Director of Child Support Services		1.00	1.00	1.00	1.00
09621	Family Support Officer I					
09622	or Family Support Officer II					
09682	or Family Support Officer III		15.00	15.00	15.00	15.00
09682	Family Support Officer III	3/4	0.75	0.75	0.75	0.75
02203	Administrative Assistant Series					
02230	or Legal Clerk		15.00	12.00	15.00	15.00
02203	Administrative Assistant Series	1/2				
02230	or Legal Clerk	1/2	1.00	1.00	1.00	1.00
09683	Supervising Family Support Officer		2.00	2.00	2.00	2.00
02231	Supervising Legal Clerk I		2.00	2.00	2.00	2.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
02232	Supervising Legal Clerk II		2.00	2.00	2.00	2.00
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		1.00	1.00	1.00	1.00
	Department Totals		41.75	38.75	41.75	41.75
136	**SHERIFF-CORONER**					
00905	Accountant I					
00906	or Accountant II		1.00	1.00	1.00	1.00
00907	or Accountant III					
00914	Accounting Technician		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		2.00	2.00	2.00	2.00
00341	CAL-ID Program Coordinator		1.00	1.00	1.00	1.00
01341	Cook I					
01340	or Cook II					
01350	or Cook III		6.00	6.00	6.00	6.00
00346	Correctional Technician		23.00	23.00	23.00	23.00
00350	Crime Prevention Specialist		2.00	2.00	2.00	2.00
02011	Department Personnel Technician - Conf.		1.00	1.00	1.00	1.00
08906	Departmental Automation Specialist III		1.00	1.00	1.00	1.00
00339	Sheriff's Cadet					
00338	or Deputy Sheriff		95.00	95.00	94.00	94.00
00354	Food Service Supervisor - Corrections		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series					
02230	or Legal Clerk		25.00	25.00	22.00	22.00
02203	Administrative Assistant Series	1/2				
02230	or Legal Clerk	1/2	0.50	0.50	0.50	0.50
00909	Senior Account Clerk		2.00	2.00	2.00	2.00
02255	Senior Software Engineer		1.00	1.00	1.00	1.00
00336	Sergeant		16.00	16.00	15.00	15.00
00331	Sheriff's Chief Deputy		3.00	3.00	3.00	3.00
02593	Sheriff's Commander		6.00	6.00	6.00	6.00
00375	Sheriff's Correctional Deputy					
00357	Sheriff's Correctional Lieutenant		3.00	3.00	3.00	3.00
00347	Sheriff's Correctional Officer		93.00	93.00	89.00	89.00
00335	Sheriff's Correctional Sergeant		12.00	12.00	12.00	12.00
00342	Sheriff's Dispatcher		12.00	12.00	12.00	12.00
05000	Sheriff's Dispatcher Supervisor		1.00	1.00	1.00	1.00
02594	Sheriff's Forensic Specialist		2.00	2.00	2.00	2.00
00348	Sheriff's Property Officer		2.00	2.00	2.00	2.00
00376	Sheriff's Senior Correctional Deputy					
00345	Sheriff's Senior Correctional Officer		15.00	15.00	15.00	15.00
00340	Sheriff's Senior Deputy		29.00	29.00	29.00	29.00
00343	Sheriff's Senior Dispatcher		3.00	3.00	3.00	3.00
00107	Sheriff-Coroner		1.00	1.00	1.00	1.00
08960	Sr Correctional Technician		3.00	3.00	3.00	3.00
01336	Storekeeper I	1/2	0.50	0.50	0.50	0.50
01331	Storekeeper II		1.00	1.00	1.00	1.00
02231	Supervising Legal Clerk I		1.00	1.00	1.00	1.00
02232	Supervising Legal Clerk II		1.00	1.00	1.00	1.00
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		1.00	1.00	1.00	1.00
02254	Technology Supervisor		1.00	1.00	1.00	1.00
02592	Undersheriff		1.00	1.00	1.00	1.00
	Limited Permanent					
00350	Crime Prevention Specialist		1.00	1.00	1.00	1.00
00338	Deputy Sheriff		3.00	3.00	3.00	3.00
00597	Supervising Clinical Lab Technologist		1.00	1.00	1.00	1.00
	Department Totals		377.00	377.00	368.00	368.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
137	**ANIMAL SERVICES**					
02203	Administrative Assistant Series		4.00	4.00	4.00	4.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
01422	Animal Control Lead Officer		1.00	1.00	1.00	1.00
01417	Animal Control Officer		6.00	6.00	5.00	5.00
01424	Animal Control Supervising Officer		1.00	1.00	1.00	1.00
00219	Animal Services Humane Educator	1/2	0.50	0.50	0.50	0.50
01410	Animal Services Manager (Non-Vet)					
01411	or Animal Services Manager (Vet)		1.00	1.00	1.00	1.00
01423	Animal Shelter Registered Veterinary Tech		1.00	1.00	1.00	1.00
01425	Animal Shelter Supervisor		1.00	1.00	1.00	1.00
01420	Kennel Worker		2.00	2.00	2.00	2.00
01420	Kennel Worker	1/2	0.50	0.50	0.50	0.50
00911	Account Clerk					
00909	or Senior Account Clerk		1.00	1.00	1.00	1.00
	Department Totals		20.00	20.00	19.00	19.00
138	**EMERGENCY SERVICES**					
02203	Administrative Assistant Series	3/4	0.75	0.75	0.75	0.75
00844	Emergency Services Coordinator I					
00845	or Emergency Services Coordinator II					
00846	or Emergency Services Coordinator III		3.00	3.00	3.00	3.00
00844	Emergency Services Coordinator I	1/2				
00845	or Emergency Services Coordinator II	1/2				
00846	or Emergency Services Coordinator III	1/2	0.00	0.00	0.50	0.50
08884	Administrative Analyst I					
08883	or Administrative Analyst II					
08882	or Administrative Analyst III					
08886	or Principal Administrative Analyst		1.00	1.00	1.00	1.00
	Limited Permanent					
00844	Emergency Services Coordinator I					
00845	or Emergency Services Coordinator II		1.00	1.00	1.00	1.00
00846	or Emergency Services Coordinator III					
00844	Emergency Services Coordinator I	1/2				
00845	or Emergency Services Coordinator II	1/2				
00846	or Emergency Services Coordinator III	1/2	0.50	0.50	0.00	0.00
	Department Totals		6.25	6.25	6.25	6.25
139	**PROBATION DEPARTMENT**					
00911	Account Clerk		4.00	4.00	4.00	4.00
00905	Accountant I					
00906	or Accountant II		1.00	1.00	1.00	1.00
00907	or Accountant III					
02203	Administrative Assistant Series		6.00	6.00	5.00	5.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
00329	Assistant Chief Probation Officer		1.00	1.00	0.00	0.00
09783	Chief Deputy Probation Officer		0.00	0.00	4.00	4.00
00213	Chief Probation Officer		1.00	1.00	1.00	1.00
03501	Collections Officer I		2.00	2.00	2.00	2.00
03502	or Collections Officer II		4.00	4.00	4.00	4.00
00346	Correctional Technician		4.00	4.00	4.00	4.00
00346	Correctional Technician	3/4	0.75	0.75	0.75	0.75
02010	Department Personnel Technician		1.00	1.00	0.00	0.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		2.00	2.00	2.00	2.00
00323	Deputy Probation Officer II		52.00	52.00	52.00	52.00
00324	Deputy Probation Officer I	1/2				
00323	or Deputy Probation Officer II	1/2	0.50	0.50	0.50	0.50
00321	Deputy Probation Officer III		0.00	0.00	2.00	2.00
00691	Division Manager-Probation		4.00	4.00	0.00	0.00
00370	Juvenile Services Officer I		3.00	3.00	3.00	3.00
00371	or Juvenile Services Officer II		20.00	20.00	20.00	20.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
00372	Juvenile Services Officer III		5.00	5.00	6.00	6.00
02203	Administrative Assistant Series					
02230	or Legal Clerk		8.00	8.00	8.00	8.00
02203	Administrative Assistant Series	1/2				
02230	or Legal Clerk	1/2	0.50	0.50	0.50	0.50
00326	Probation Assistant		4.00	4.00	4.00	4.00
00909	Senior Account Clerk		1.00	1.00	1.00	1.00
00927	Supervising Admin Clerk I		0.00	0.00	1.00	1.00
00928	Supervising Admin Clerk II		1.00	1.00	1.00	1.00
00373	Supervising Deputy Probation Officer		11.00	11.00	11.00	11.00
02660	Supervising Juvenile Services Officer		4.00	4.00	0.00	0.00
	Limited Permanent					
00911	Account Clerk		1.00	1.00	1.00	1.00
03501	Collections Officer I		1.00	1.00	1.00	1.00
03502	or Collections Officer II					
00324	Deputy Probation Officer I					
00323	or Deputy Probation Officer II		4.00	4.00	0.00	0.00
00326	Probation Assistant		1.00	1.00	1.00	1.00
00909	Senior Account Clerk		1.00	1.00	1.00	1.00
00373	Supervising Deputy Probation Officer		2.00	2.00	2.00	2.00
	Department Totals		152.75	152.75	145.75	145.75
141	**AGRICULTURAL COMMISSIONER**					
02203	Administrative Assistant Series		3.00	3.00	3.00	3.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
00201	Ag Commissioner/Sealer of Weights & Measures		1.00	1.00	1.00	1.00
02731	Agr/Weights & Measures Tech I					
02732	or Agr/Weights & Measures Tech II		5.00	5.00	6.00	6.00
02732	Agr/Weights & Measures Tech II	3/4	2.25	2.25	2.25	2.25
02731	Agr/Weights & Measures Tech I	1/2				
02732	or Agr/Weights & Measures Tech II	1/2	1.00	1.00	0.50	0.50
00819	Agricultural Inspector/Biologist III	3/4	0.75	0.75	0.75	0.75
02730	Agricultural Resource Specialist		1.00	1.00	1.00	1.00
00802	Chief Deputy-Agricultural Commissioner		1.00	1.00	1.00	1.00
00823	Chief Deputy-Sealer Weights & Measures		1.00	1.00	1.00	1.00
08906	Departmental Automation Specialist III	3/4	1.50	1.50	1.50	1.50
00816	Agricultural Inspector/Biologist Trainee					
00817	or Agricultural Inspector/Biologist I					
00818	or Agricultural Inspector/Biologist II					
00819	or Agricultural Inspector/Biologist III		13.00	13.00	13.00	13.00
00804	or Deputy Agricultural Commissioner		3.00	3.00	3.00	3.00
00816	Agricultural Inspector/Biologist Trainee	1/2				
00817	or Agricultural Inspector/Biologist I	1/2				
00818	or Agricultural Inspector/Biologist II	1/2				
00819	or Agricultural Inspector/Biologist III	1/2	2.00	2.00	2.00	2.00
00804	or Deputy Agricultural Commissioner	1/2				
02803	Environmental Resource Specialist		1.00	1.00	1.00	1.00
01620	Mapping/Graphics Systems Specialist I					
01621	or Mapping/Graphics Systems Specialist II					
01622	or Mapping/Graphics Systems Specialist III		1.00	1.00	1.00	1.00
00826	Weights & Measures Inspector Trainee					
00824	or Weights & Measures Inspector I					
00821	or Weights & Measures Inspector II					
00825	or Weights & Measures Inspector III		3.00	3.00	3.00	3.00
	Department Totals		41.50	41.50	42.00	42.00
142	**PLANNING & BUILDING DEPARTMENT**					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		1.00	1.00	1.00	1.00
00914	Accounting Technician		2.00	2.00	2.00	2.00
00913	or Accounting Technician - Confidential					
02203	Administrative Assistant Series		8.00	8.00	6.00	6.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
08891	Administrative Services Officer I					

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
01699	Assistant Building Official		2.00	2.00	1.00	1.00
00391	Assistant Director-Planning and Building		1.00	1.00	1.00	1.00
01601	Building Inspector I					
01602	or Building Inspector II					
01603	or Building Inspector III		2.00	2.00	7.00	7.00
01601	Building Inspector I	3/4				
01602	or Building Inspector II	3/4				
01603	or Building Inspector III	3/4	4.50	4.50	0.00	0.75
01701	Building Plans Examiner I					
01702	or Building Plans Examiner II					
01703	or Building Plans Examiner III		6.00	6.00	6.00	6.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		1.00	1.00	1.00	1.00
08906	Departmental Automation Specialist III	3/4	1.50	1.50	1.50	1.50
00237	Director of Planning/Building		1.00	1.00	1.00	1.00
00681	Division Manager-Building (Chief Bldg Offcl)		1.00	1.00	1.00	1.00
00690	Division Manager-Planning		3.00	3.00	3.00	3.00
08415	Environmental Health Specialist III		1.00	1.00	1.00	1.00
00877	Environmental Quality Coord		1.00	1.00	1.00	1.00
01620	Mapping/Graphics Systems Specialist I					
01621	or Mapping/Graphics Systems Specialist II					
01622	or Mapping/Graphics Systems Specialist III		2.00	2.00	2.00	2.00
02805	Permit Technician		4.00	4.00	4.00	4.00
02800	Planner I					
02801	or Planner II					
02802	or Planner III		11.00	11.00	11.00	11.00
02803	or Environmental Resource Specialist		8.00	8.00	8.00	8.00
02804	or Principal Environmental Specialist		1.00	1.00	1.00	1.00
02800	Planner I	3/4				
02801	or Planner II	3/4				
02802	or Planner III	3/4	1.50	1.50	1.50	1.50
02803	or Environmental Resource Specialist	3/4				
02804	or Principal Environmental Specialist	3/4				
01709	Resource Protection Specialist II		0.00	0.00	3.00	3.00
01710	Resource Protection Specialist III		0.00	0.00	1.00	1.00
01708	Resource Protection Specialist I	3/4				
01709	or Resource Protection Specialist II	3/4	3.00	3.00	0.00	0.75
01710	or Resource Protection Specialist III	3/4	0.75	0.75	0.00	0.00
00883	Secretary I		2.00	2.00	2.00	2.00
00603	Senior Planner		9.00	8.00	7.00	8.00
00603	Senior Planner	3/4	0.00	0.00	0.75	0.75
00928	Supervising Admin Clerk II		1.00	1.00	1.00	1.00
01600	Supervising Building Inspector		2.00	2.00	2.00	2.00
01700	Supervising Building Plans Examiner		1.00	1.00	1.00	1.00
01707	Supervising Planner		5.00	5.00	5.00	5.00
01623	Supv Mapping/Graphics Systems Specialist		1.00	1.00	1.00	1.00
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		1.00	1.00	1.00	1.00
	Department Totals		91.25	90.25	87.75	90.25
160	**PUBLIC HEALTH DEPARTMENT**					
00905	Accountant I					
00906	or Accountant II		2.00	1.00	1.00	1.00
00907	or Accountant III		1.00	1.00	1.00	1.00
00914	Accounting Technician		3.00	3.00	4.00	4.00
00914	Accounting Technician	1/2	0.50	0.50	0.50	0.50
02203	Administrative Assistant Series		18.00	18.00	19.00	18.00
02203	Administrative Assistant Series	3/4	0.75	0.75	0.75	0.75
02203	Administrative Assistant Series	1/2	1.00	1.00	1.50	1.00
08795	Administrative Services Manager		1.00	1.00	1.00	1.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		3.00	2.00	3.00	3.00
08891	Administrative Services Officer I	1/2	0.00	0.00	0.00	0.50
08892	or Administrative Services Officer II	1/2				
09632	Communicable Disease Investigator	3/4	0.75	0.75	0.75	0.75
09632	Communicable Disease Investigator	1/2				
00410	Cross Connection Inspector		1.00	1.00	1.00	1.00
02010	Department Personnel Technician		3.00	3.00	3.00	3.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		4.00	4.00	4.00	4.00
03005	Deputy Director-Health Agency		1.00	1.00	1.00	1.00
08954	Division Manager-Environmental Health		1.00	1.00	1.00	1.00
08950	Division Manager-Health Agency		1.00	1.00	1.00	1.00
08955	Division Manager-Public Health Nursing Serv		1.00	1.00	1.00	1.00
08413	Environmental Health Specialist I					
08414	or Environmental Health Specialist II					
08415	or Environmental Health Specialist III		15.00	15.00	15.00	15.00
08413	Environmental Health Specialist I	1/2				
08414	or Environmental Health Specialist II	1/2				
08415	or Environmental Health Specialist III	1/2	0.50	0.50	0.50	0.50
00437	Epidemiologist		1.00	1.00	1.00	1.00
03003	Health Agency Director		1.00	1.00	1.00	1.00
00221	Health Education Specialist		4.00	4.00	4.00	4.00
00447	Laboratory Assistant I					
00446	or Laboratory Assistant II		2.00	2.00	2.00	2.00
02203	Administrative Assistant Series					
02230	or Legal Clerk		1.00	1.00	1.00	1.00
00543	Licensed Vocational Nurse	3/4	0.75	0.75	0.75	0.75
00420	Community Health Nurse					
00417	or Public Health Nurse					
00415	or Senior Community Health Nurse					
00421	or Senior Public Health Nurse					
00457	or Nurse Practitioner/Physician's Assistant		27.00	27.00	27.00	27.00
00457	Nurse Practitioner/Physician's Assistant	3/4	0.75	0.75	0.75	0.75
00420	Community Health Nurse	1/2				
00417	or Public Health Nurse	1/2				
00415	or Senior Community Health Nurse	1/2				
00421	or Senior Public Health Nurse	1/2				
00420	Community Health Nurse	1/4				
00417	or Public Health Nurse	1/4				
00415	or Senior Community Health Nurse	1/4				
00421	or Senior Public Health Nurse	1/4				
00457	or Nurse Practitioner/Physician's Assistant	1/4	0.25	0.25	0.25	0.25
09784	Oral Health Program Manager		0.00	0.00	0.00	1.00
08538	Patient Services Representative		4.00	4.00	4.00	4.00
00575	Physical or Occupational Therapist Aide		2.00	2.00	2.00	2.00
00571	Physical or Occupational Therapist I					
00572	or Physical or Occupational Therapist II		5.00	5.00	5.00	5.00
00571	Physical or Occupational Therapist I	1/4				
00572	or Physical or Occupational Therapist II	1/4	0.50	0.50	0.50	0.50
01583	Program Manager I					
01584	or Program Manager II		3.00	2.00	3.00	3.00
03004	Public Health Admin/Health Officer		1.00	1.00	1.00	1.00
00422	Public Health Aide I					
00423	or Public Health Aide II		7.00	6.00	0.00	0.00
00424	or Public Health Aide III		4.00	4.00	10.00	10.00
08959	Public Health Laboratory Manager		1.00	1.00	1.00	1.00
00442	Public Health Microbiologist I					
00441	or Public Health Microbiologist II		4.00	4.00	4.00	4.00
00442	Public Health Microbiologist I	3/4				
00441	or Public Health Microbiologist II	3/4	0.75	0.75	0.75	0.75
00442	Public Health Microbiologist I	1/2				

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
00441	or Public Health Microbiologist II	1/2	0.50	0.50	0.50	0.50
01347	Public Health Nutritionist I		2.00	2.00	2.00	2.00
01348	or Public Health Nutritionist II		1.00	1.00	1.00	1.00
01347	Public Health Nutritionist I	3/4	1.50	1.50	1.50	1.50
01348	or Public Health Nutritionist II	3/4				
01347	Public Health Nutritionist I	1/2	1.00	1.00	1.00	1.00
01348	or Public Health Nutritionist II	1/2				
01347	Public Health Nutritionist I	1/4				
01348	or Public Health Nutritionist II	1/4				
00886	Secretary I - Confidential		1.00	1.00	1.00	1.00
00909	Senior Account Clerk		5.00	7.00	6.00	6.00
01536	Social Worker I					
01532	or Social Worker II					
01524	or Social Worker III					
01519	or Social Worker IV		1.00	1.00	1.00	1.00
01536	Social Worker I	3/4				
01532	or Social Worker II	3/4				
01524	or Social Worker III	3/4				
01519	or Social Worker IV	3/4	0.75	0.75	0.75	0.75
01536	Social Worker I	1/2				
01532	or Social Worker II	1/2				
01524	or Social Worker III	1/2				
01519	or Social Worker IV	1/2	1.00	0.50	0.50	0.50
03001	Sr Physical or Occupational Therapist	3/4	0.75	0.75	0.75	0.75
00927	Supervising Admin Clerk I		0.00	0.00	0.00	1.00
08416	Supervising Environmental Health Specialist		3.00	3.00	3.00	3.00
00573	Supervising Physical or Occupational Ther		1.00	1.00	1.00	1.00
00444	Supervising Public Health Microbiologist		1.00	1.00	1.00	1.00
00414	Supervising Public Health Nurse		6.00	6.00	5.00	5.00
	Limited Permanent					
00422	Public Health Aide I					
00423	or Public Health Aide II					
00424	or Public Health Aide III		2.00	2.00	2.00	2.00
01347	Public Health Nutritionist I	3/4	0.75	0.75	0.75	0.75
01348	or Public Health Nutritionist II	3/4				
	Department Totals		158.75	156.75	159.75	160.75
161	**MENTAL HEALTH**					
00905	Accountant I					
00906	or Accountant II		3.00	3.00	3.00	3.00
00907	or Accountant III		1.00	1.00	1.00	1.00
00914	Accounting Technician		3.00	2.00	2.00	2.00
02203	Administrative Assistant Series		11.00	11.00	12.00	12.00
02203	Administrative Assistant Series	1/2	1.50	1.50	1.50	1.50
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	2.00	2.00	2.00
03071	Behavioral Health Administrator		1.00	1.00	1.00	1.00
08951	Division Manager-Mental Health Services		3.00	3.00	3.00	3.00
00519	Mental Health Medical Director		1.00	1.00	1.00	1.00
08568	Mental Health Pre-Licensed Nurse					
08570	or Mental Health Nurse Trainee					
08573	or Mental Health Nurse I					
08572	or Mental Health Nurse II		4.00	4.00	4.00	4.00
08571	or Mental Health Nurse III					
08525	Mental Health Program Supervisor		5.00	5.00	5.00	5.00
08569	Mental Health Supervising Nurse		1.00	1.00	1.00	1.00
08529	Mental Health Therapist I					
08528	or Mental Health Therapist II					
08527	or Mental Health Therapist III					
08526	or Mental Health Therapist IV		58.00	58.00	58.00	58.00
08529	Mental Health Therapist I	3/4				

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
08528	or Mental Health Therapist II	3/4				
08527	or Mental Health Therapist III	3/4				
08526	or Mental Health Therapist IV	3/4	2.25	2.25	2.25	2.25
08529	Mental Health Therapist I	1/2				
08528	or Mental Health Therapist II	1/2				
08527	or Mental Health Therapist III	1/2				
08526	or Mental Health Therapist IV	1/2	3.00	3.00	3.00	3.00
08576	Mental Health Worker Aide		1.00	1.00	1.00	1.00
08575	or Mental Health Worker I					
08574	or Mental Health Worker II		1.00	1.00	1.00	1.00
00457	Nurse Practitioner/Physician's Assistant		1.00	1.00	1.00	1.00
00525	Psychologist		3.00	3.00	3.00	3.00
00883	Secretary I		1.00	1.00	1.00	1.00
00911	Account Clerk	1/2				
00909	or Senior Account Clerk	1/2	0.50	0.50	0.50	0.50
00582	Medical Records Technician		4.00	4.00	4.00	4.00
00593	or Senior Medical Records Technician		5.00	4.00	4.00	4.00
00522	Staff Psychiatrist		4.00	4.00	4.00	4.00
00522	Staff Psychiatrist	1/2	1.00	1.00	1.00	1.00
00899	Supervising Accounting Technician		1.00	1.00	1.00	1.00
	Department Totals		122.25	121.25	122.25	122.25
162	**DRUG & ALCOHOL SERVICES**					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		2.00	2.00	2.00	2.00
02203	Administrative Assistant Series		2.00	2.00	2.00	2.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
08949	Division Manager-Drug & Alcohol Services		1.00	1.00	1.00	1.00
08610	Drug & Alcohol Program Supervisor		4.00	4.00	4.00	4.00
08620	Drug & Alcohol Services Specialist I					
08621	or Drug & Alcohol Services Specialist II					
08622	or Drug & Alcohol Services Specialist III					
08623	or Drug & Alcohol Services Specialist IV		20.00	19.00	19.00	19.00
08620	Drug & Alcohol Services Specialist I	3/4				
08621	or Drug & Alcohol Services Specialist II	3/4				
08622	or Drug & Alcohol Services Specialist III	3/4				
08623	or Drug & Alcohol Services Specialist IV	3/4	3.75	3.75	3.75	3.75
08620	Drug & Alcohol Services Specialist I	1/2				
08621	or Drug & Alcohol Services Specialist II	1/2				
08622	or Drug & Alcohol Services Specialist III	1/2				
08623	or Drug & Alcohol Services Specialist IV	1/2	1.00	0.50	0.50	0.50
08606	Drug & Alcohol Worker Aide					
08607	or Drug & Alcohol Worker I					
08608	or Drug & Alcohol Worker II		5.00	4.00	4.00	4.00
08606	Drug & Alcohol Worker Aide	1/2				
08607	or Drug & Alcohol Worker I	1/2				
08608	or Drug & Alcohol Worker II	1/2	0.50	1.00	1.00	1.00
00457	Nurse Practitioner/Physician's Assistant	1/4	0.00	0.00	0.25	0.25
00909	Senior Account Clerk		1.00	0.00	0.00	0.00
00928	Supervising Admin Clerk II		1.00	1.00	1.00	1.00
	Limited Permanent					
08621	Drug & Alcohol Services Specialist II		0.00	0.00	1.00	1.00
08620	Drug & Alcohol Services Specialist I	1/2				
08621	or Drug & Alcohol Services Specialist II	1/2	1.50	1.00	1.00	1.00
08622	or Drug & Alcohol Services Specialist III	1/2				
08623	or Drug & Alcohol Services Specialist IV	1/2				
08606	Drug & Alcohol Worker Aide	1/2				
08607	or Drug & Alcohol Worker I	1/2	0.50	0.00	0.50	0.50
08608	or Drug & Alcohol Worker II	1/2				
	Department Totals		44.25	40.25	42.00	42.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
165	MENTAL HEALTH SERVICES ACT					
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series	3/4	0.00	0.00	0.75	0.75
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		2.00	2.00	2.00	2.00
08951	Division Manager-Mental Health Services		1.00	1.00	1.00	1.00
08620	Drug & Alcohol Services Specialist I					
08621	Drug & Alcohol Services Specialist II					
08621	Drug & Alcohol Services Specialist II	1/4				
08622	Drug & Alcohol Services Specialist III					
08623	Drug & Alcohol Services Specialist IV		6.00	6.00	6.00	6.00
08535	Mental Health Medical Records Supervisor		1.00	1.00	1.00	1.00
08571	Mental Health Nurse III	1/2	0.50	0.50	0.00	0.00
08525	Mental Health Program Supervisor		3.00	3.00	3.00	3.00
08527	Mental Health Therapist III		3.00	0.00	0.00	0.00
08529	Mental Health Therapist I					
08528	or Mental Health Therapist II		1.00	1.00	1.00	1.00
08526	or Mental Health Therapist IV		25.00	23.00	23.00	23.00
08529	Mental Health Therapist I	1/2				
08528	or Mental Health Therapist II	1/2				
08527	or Mental Health Therapist III	1/2				
08526	or Mental Health Therapist IV	1/2	1.00	1.50	1.50	1.50
00593	Senior Medical Records Technician		1.00	1.00	1.00	1.00
00522	Staff Psychiatrist		1.00	0.00	0.00	0.00
00522	Staff Psychiatrist	1/2	0.00	0.50	0.50	0.50
	Limited Permanent					
08795	Administrative Services Manager		1.00	1.00	1.00	1.00
	Department Totals		47.50	42.50	42.75	42.75
180	SOCIAL SERVICES ADMINISTRATION					
00914	Accounting Technician		3.00	3.00	3.00	3.00
02203	Administrative Assistant Series		63.00	63.00	63.00	63.00
08795	Administrative Services Manager		0.00	1.00	1.00	1.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
01502	Assistant Social Services Director		1.00	1.00	1.00	1.00
00427	Community Service Aide		16.00	16.00	16.00	16.00
01501	County Social Services Director		1.00	1.00	1.00	1.00
00280	Department Administrator		1.00	1.00	2.00	2.00
02010	Department Personnel Technician		2.00	2.00	2.00	2.00
02011	Department Personnel Technician - Conf.		1.00	1.00	1.00	1.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		4.00	4.00	4.00	4.00
09514	Deputy Director of Social Services		0.00	1.00	0.00	0.00
00693	Division Manager-Social Services		9.00	8.00	8.00	8.00
01544	Employment/Resource Specialist I					
01545	or Employment/Resource Specialist II					
01546	or Employment/Resource Specialist III		113.00	113.00	113.00	113.00
01547	Employment/Resource Specialist IV		16.00	16.00	16.00	16.00
01550	Employment/Services Supervisor		20.00	20.00	20.00	20.00
02203	Administrative Assistant Series					
02230	or Legal Clerk		4.00	4.00	4.00	4.00
01560	Personal Care Aide		1.00	1.00	1.00	1.00
01560	Personal Care Aide	3/4	3.00	3.00	3.00	3.00
01583	Program Manager I					
01584	or Program Manager II		14.00	14.00	14.00	14.00
00909	Senior Account Clerk		10.00	10.00	10.00	10.00
02255	Senior Software Engineer		2.00	2.00	2.00	2.00
01531	Social Services Investigator		2.00	2.00	2.00	2.00
01555	Social Svcs Program Review Specialist		26.00	28.00	28.00	28.00
01536	Social Worker I					

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
01532	or Social Worker II					
01524	or Social Worker III					
01519	or Social Worker IV		73.00	71.00	71.00	71.00
01536	Social Worker I	3/4				
01532	or Social Worker II	3/4				
01524	or Social Worker III	3/4				
01519	or Social Worker IV	3/4	0.75	0.75	0.75	0.75
01536	Social Worker I	1/2				
01532	or Social Worker II	1/2				
01524	or Social Worker III	1/2				
01519	or Social Worker IV	1/2	1.00	1.00	1.00	1.00
01516	Social Worker Supervisor II		15.00	15.00	15.00	15.00
02264	Software Engineer I					
02265	or Software Engineer II					
02266	or Software Engineer III		2.00	2.00	2.00	2.00
00899	Supervising Accounting Technician		3.00	3.00	3.00	3.00
00927	Supervising Admin Clerk I		9.00	9.00	8.00	8.00
02231	Supervising Legal Clerk I		1.00	1.00	1.00	1.00
02232	Supervising Legal Clerk II		1.00	1.00	1.00	1.00
01537	Supervising Social Services Investigator		1.00	1.00	1.00	1.00
02261	Systems Administrator I					
02262	or Systems Administrator II					
02263	or Systems Administrator III		1.00	1.00	1.00	1.00
	Department Totals		420.75	421.75	420.75	420.75
184	**LAW ENFORCEMENT MED CARE**					
02204	Administrative Assistant Aide					
02201	or Administrative Assistant I					
02202	or Administrative Assistant II					
02203	or Administrative Assistant Series		1.00	1.00	1.00	1.00
00500	Pre-Licensed Correctional Nurse					
00527	or Correctional Nurse I					
00528	or Correctional Nurse II		7.00	7.00	7.00	7.00
00500	Pre-Licensed Correctional Nurse	3/4				
00527	or Correctional Nurse I	3/4				
00528	or Correctional Nurse II	3/4				
00500	Pre-Licensed Correctional Nurse	1/2				
00527	or Correctional Nurse I	1/2				
00528	or Correctional Nurse II	1/2				
00524	Correctional Nurse Supervisor	3/4	0.75	0.75	0.75	0.75
00543	Licensed Vocational Nurse		2.00	2.00	2.00	2.00
08529	Mental Health Therapist I	3/4	0.75	0.75	0.75	0.75
08528	or Mental Health Therapist II	3/4				
08527	or Mental Health Therapist III	3/4				
08526	or Mental Health Therapist IV	3/4				
00420	Community Health Nurse					
00417	or Public Health Nurse					
00415	or Senior Community Health Nurse					
00421	or Senior Public Health Nurse					
00457	or Nurse Practitioner/Physician's Assistant		1.00	1.00	1.00	1.00
	Department Totals		12.50	12.50	12.50	12.50
186	**VETERANS SERVICES**					
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
00866	Assistant Veterans Service Officer II		2.00	2.00	2.00	2.00
00252	Veterans Service Officer		1.00	1.00	1.00	1.00
	Department Totals		4.00	4.00	4.00	4.00
215	**FARM ADVISOR**					
00813	4-H Program Assistant		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series		1.00	1.00	1.00	1.00
02203	Administrative Assistant Series	1/2	0.50	0.50	0.50	0.50

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
02731	Agr/Weights & Measures Tech I					
02732	or Agr/Weights & Measures Tech II		1.00	1.00	1.00	1.00
00221	Health Education Specialist	1/2	0.50	0.50	0.50	0.50
00927	Supervising Admin Clerk I		1.00	1.00	1.00	1.00
	Department Totals		5.00	5.00	5.00	5.00
275	**ORGANIZATIONAL DEVELOPMENT**					
08884	Administrative Analyst I					
08883	or Administrative Analyst II					
08882	or Administrative Analyst III		1.00	1.00	1.00	1.00
08886	or Principal Administrative Analyst					
	Department Totals		1.00	1.00	1.00	1.00
305	**PARKS**					
02203	Administrative Assistant Series		2.00	2.00	2.00	2.00
08965	Deputy Director-County Parks		1.00	1.00	1.00	1.00
01203	Park Operations Coordinator		1.00	1.00	1.00	1.00
01223	Park Ranger Aide					
01222	or Park Ranger I					
01221	or Park Ranger II		17.00	17.00	17.00	17.00
01220	or Park Ranger III		8.00	8.00	8.00	8.00
01210	Park Ranger Specialist		3.00	3.00	3.00	3.00
01251	Parks Superintendent		2.00	2.00	2.00	2.00
02800	Planner I					
02801	or Planner II					
02802	or Planner III		1.00	1.00	1.00	1.00
02803	or Environmental Resource Specialist					
02804	or Principal Environmental Specialist					
00603	Senior Planner		1.00	1.00	1.00	1.00
01204	Supervising Park Ranger		4.00	4.00	4.00	4.00
	Department Totals		40.00	40.00	40.00	40.00
350	**CO MEDICAL SERVICES PROG**					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		1.00	1.00	1.00	1.00
00914	Accounting Technician		1.00	1.00	1.00	1.00
08950	Division Manager-Health Agency		1.00	1.00	1.00	1.00
01539	Eligibility Technician I					
01540	or Eligibility Technician II		1.00	1.00	1.00	1.00
01541	or Eligibility Technician III		2.00	2.00	2.00	2.00
00420	Community Health Nurse	1/2				
00417	or Public Health Nurse	1/2	0.50	0.50	0.50	0.50
00415	or Senior Community Health Nurse	1/2				
00421	or Senior Public Health Nurse	1/2				
00457	or Nurse Practitioner/Physician's Assistant	1/2				
08538	Patient Services Representative		1.00	1.00	1.00	1.00
00540	Registered Nurse I					
00537	or Registered Nurse II		1.00	1.00	1.00	1.00
00911	Account Clerk					
00909	or Senior Account Clerk		1.00	1.00	1.00	1.00
00911	Account Clerk	3/4				
00909	or Senior Account Clerk	3/4	0.75	0.75	0.75	0.75
00911	Account Clerk	1/2				
00909	or Senior Account Clerk	1/2	0.50	0.50	0.50	0.50
	Department Totals		10.75	10.75	10.75	10.75

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
375	**DRIVING UNDER THE INFLUENCE**					
02203	Administrative Assistant Series		4.00	4.00	4.00	4.00
08620	Drug & Alcohol Services Specialist I		10.00	10.00	10.00	10.00
08621	or Drug & Alcohol Services Specialist II					
08622	or Drug & Alcohol Services Specialist III					
08623	or Drug & Alcohol Services Specialist IV					
	Department Totals		14.00	14.00	14.00	14.00
377	**LIBRARY**					
00905	Accountant I					
00906	or Accountant II		1.00	1.00	1.00	1.00
00907	or Accountant III					
02203	Administrative Assistant Series		33.00	33.00	33.00	33.00
02203	Administrative Assistant Series	1/2	3.00	3.00	3.00	3.00
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		1.00	1.00	1.00	1.00
01001	Assistant Library Director		1.00	1.00	1.00	1.00
02010	Department Personnel Technician	1/2	0.50	0.50	0.50	0.50
01003	Librarian I					
01004	or Librarian II		7.00	7.00	7.00	7.00
01004	Librarian II	3/4	1.50	1.50	1.50	1.50
01011	Librarian III		7.00	7.00	7.00	7.00
01013	Library Assistant	1/2	3.00	3.00	3.00	3.00
00210	Library Director		1.00	1.00	1.00	1.00
01009	Library Driver Clerk I					
01010	or Library Driver Clerk II		1.00	1.00	1.00	1.00
04000	Library Manager		2.00	2.00	2.00	2.00
00911	Account Clerk					
00909	or Senior Account Clerk		1.00	1.00	1.00	1.00
01002	Supervising Librarian		2.00	2.00	2.00	2.00
01007	Supervising Library Assistant		8.00	8.00	8.00	8.00
01007	Supervising Library Assistant	1/2	0.50	0.50	0.50	0.50
	Department Totals		73.50	73.50	73.50	73.50
405	**PUBLIC WORKS - ISF**					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		3.00	3.00	3.00	3.00
00914	Accounting Technician		2.00	2.00	2.00	2.00
02203	Administrative Assistant Series		5.00	5.00	5.00	5.00
08795	Administrative Services Manager		4.00	4.00	4.00	4.00
08795	Administrative Services Manager	3/4	0.75	0.75	0.75	0.75
08795	Administrative Services Manager	1/2	0.50	0.50	0.50	0.50
08891	Administrative Services Officer I					
08892	or Administrative Services Officer II		2.00	2.00	2.00	2.00
09624	Assistant Water Systems Superintendent		2.00	2.00	2.00	2.00
00609	Property Management Aide					
00622	or Assistant Real Property Agent					
00623	or Associate Real Property Agent		1.00	1.00	1.00	1.00
02901	Chief Water Treatment Plant Operator-Grade 3		1.00	1.00	1.00	1.00
02902	Chief Water Treatment Plant Operator-Grade 4		1.00	1.00	1.00	1.00
02903	Civil Engineering Technician Aide					
00648	or Civil Engineer Technician I					
00650	or Civil Engineer Technician II					
00652	or Civil Engineer Technician III		17.00	17.00	17.00	17.00
00280	Department Administrator		2.00	2.00	2.00	2.00
08903	Departmental Automation Specialist I					
08904	or Departmental Automation Specialist II					
08906	or Departmental Automation Specialist III		2.00	2.00	2.00	2.00
00666	Deputy Director-Public Works		2.00	2.00	2.00	2.00
00245	Director of Public Works and Transportation		1.00	1.00	1.00	1.00
00664	Division Manager-Road Maintenance		1.00	1.00	1.00	1.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
00632	or Engineer V		4.00	4.00	4.00	4.00
00694	Division Manager-Utilities		1.00	1.00	1.00	1.00
00641	Engineer I					
00640	or Engineer II					
00634	or Engineer III		26.00	26.00	26.00	26.00
00633	Engineer IV		12.00	12.00	12.00	12.00
02904	Environmental Division Manager		1.00	1.00	1.00	1.00
01106	Grounds Restoration Specialist		1.00	1.00	1.00	1.00
09680	Hydraulic Operations Administrator III		1.00	1.00	1.00	1.00
02905	Nacimiento Project Manager		1.00	1.00	1.00	1.00
02800	Planner I		1.00	1.00	1.00	1.00
02801	or Planner II					
02802	or Planner III					
02803	or Environmental Resource Specialist		5.00	5.00	5.00	5.00
02804	or Principal Environmental Specialist					
01115	Public Works Leadworker		9.00	9.00	9.00	9.00
01112	Public Works Section Supervisor		5.00	5.00	4.00	4.00
01105	Public Works Worker I					
01117	or Public Works Worker II					
01119	or Public Works Worker III		35.00	35.00	29.00	29.00
01103	Public Works Worker IV		15.00	15.00	15.00	15.00
00642	Right-of-Way Agent		1.00	1.00	1.00	1.00
00909	Senior Account Clerk		4.00	4.00	4.00	4.00
01321	Senior Storekeeper		1.00	1.00	1.00	1.00
09613	Senior Water Systems Chemist		1.00	1.00	1.00	1.00
00610	Solid Waste Coordinator I					
00611	or Solid Waste Coordinator II					
00612	or Solid Waste Coordinator III		1.00	1.00	1.00	1.00
00927	Supervising Admin Clerk I		1.00	1.00	1.00	1.00
00928	Supervising Admin Clerk II		1.00	1.00	1.00	1.00
09619	Water Quality Manager		1.00	1.00	1.00	1.00
09617	Water Systems Chemist I					
09618	or Water Systems Chemist II		4.00	4.00	4.00	4.00
09615	Water Systems Lab Tech I					
09616	or Water Systems Lab Tech II		3.00	3.00	3.00	3.00
09623	Water Systems Superintendent		2.00	2.00	2.00	2.00
09629	Water Systems Worker Trainee					
09628	or Water Systems Worker I					
09627	or Water Systems Worker II					
09626	or Water Systems Worker III		17.00	17.00	17.00	17.00
09625	Water Systems Worker IV					
	Limited Permanent					
02803	Environmental Resource Specialist		1.00	0.00	0.00	0.00
	Department Totals		202.25	201.25	194.25	194.25
406	**REPROGRAPHICS ISF**					
01000	Reprographics Leadworker		1.00	1.00	1.00	1.00
00996	Reprographics Technician I					
00992	or Reprographics Technician II					
00994	or Reprographics Technician III		2.00	2.00	2.00	2.00
	Department Totals		3.00	3.00	3.00	3.00
407	**FLEET SERVICES ISF**					
09653	Automotive Mechanic I					
09654	or Automotive Mechanic II		4.00	4.00	4.00	4.00
01121	Equipment Mechanic I					
01120	or Equipment Mechanic II		4.00	4.00	4.00	4.00
01123	Equipment Service Worker		1.00	1.00	1.00	1.00
02300	Fleet Manager		1.00	1.00	1.00	1.00
02303	Fleet Service Writer		2.00	2.00	2.00	2.00
02301	Fleet Shop Supervisor		1.00	1.00	1.00	1.00
02302	Lead Fleet Mechanic		1.00	1.00	1.00	1.00
	Department Totals		14.00	14.00	14.00	14.00

Position Allocation by Department

Class	Title	PT	Current	2010-11 Request	2010-11 Recommended	2010-11 Adopted
425	AIRPORTS ENTERPRISE					
00905	Accountant I					
00906	or Accountant II					
00907	or Accountant III		1.00	1.00	1.00	1.00
00914	Accounting Technician		1.00	1.00	1.00	1.00
00913	or Accounting Technician - Confidential					
02203	Administrative Assistant Series	3/4	0.75	0.75	0.75	0.75
01406	Airport Maintenance Worker		7.00	7.00	5.00	5.00
01402	Airport Operation Specialist		1.00	1.00	1.00	1.00
01403	Airport Operations Supervisor		2.00	2.00	2.00	2.00
01401	Assistant Airports Manager		1.00	1.00	1.00	1.00
00609	Property Management Aide					
00622	or Assistant Real Property Agent					
00623	or Associate Real Property Agent		1.00	1.00	1.00	1.00
08964	Deputy Director-County Airports		1.00	1.00	1.00	1.00
00909	Senior Account Clerk	1/4	0.25	0.25	0.25	0.25
	Department Totals		16.00	16.00	14.00	14.00
427	GOLF COURSES					
01121	Equipment Mechanic I					
01120	or Equipment Mechanic II		2.00	2.00	2.00	2.00
01212	Golf Course Superintendent		1.00	1.00	1.00	1.00
01217	Golf Course Supervisor		1.00	1.00	1.00	1.00
01234	Greenskeeper		8.00	8.00	8.00	8.00
01242	Greenskeeper Aide					
01243	or Greenskeeper I					
01244	or Greenskeeper II					
01245	or Greenskeeper III					
01233	Lead Greenskeeper		4.00	4.00	4.00	4.00
01233	Department Totals		16.00	16.00	16.00	16.00
	County Totals		2,443.00	2,439.00	2,400.00	2,403.50