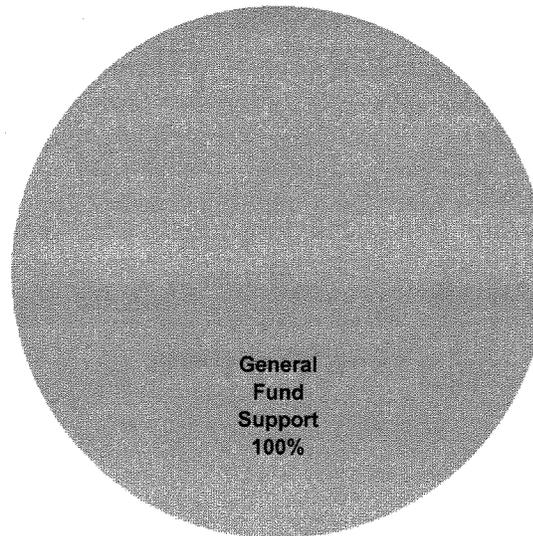


**PURPOSE STATEMENT**

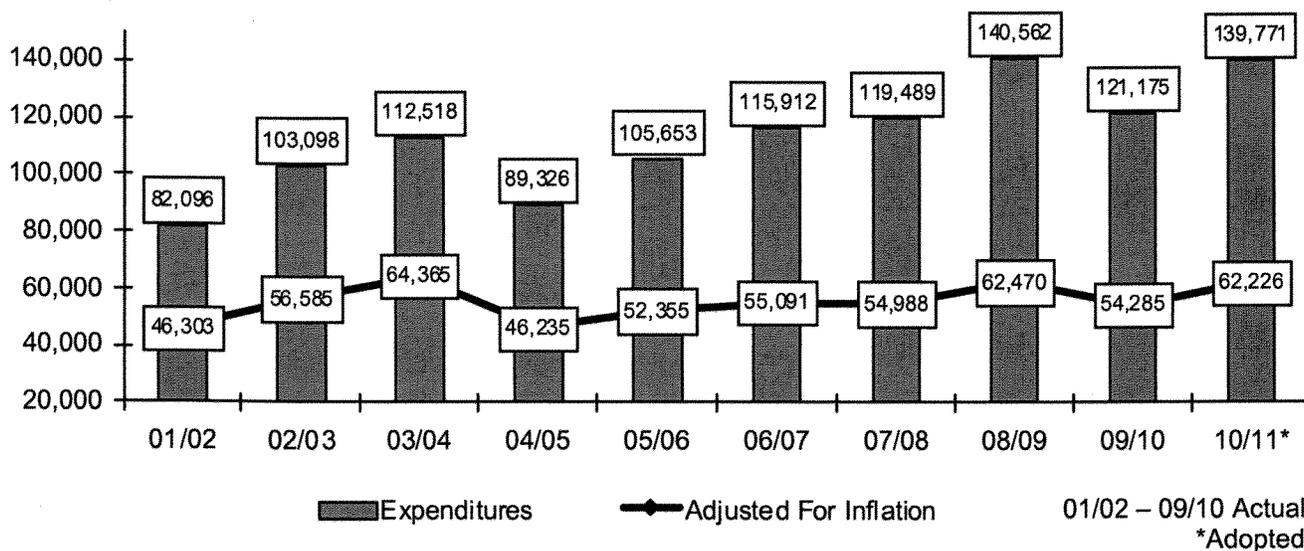
To review the operation and management of certain public entities and recommend corrective action where appropriate; to investigate allegations of misconduct and violations of law.

<u>Financial Summary</u>	<u>2008-09 Actual</u>	<u>2009-10 Actual</u>	<u>2010-11 Requested</u>	<u>2010-11 Recommended</u>	<u>2010-11 Adopted</u>
Salary and Benefits	\$ 38,422	\$ 37,754	\$ 38,547	\$ 38,547	\$ 38,547
Services and Supplies	102,140	83,421	102,259	101,224	101,224
**Gross Expenditures	\$ 140,562	\$ 121,175	\$ 140,806	\$ 139,771	\$ 139,771
 General Fund Support (G.F.S.)	 \$ 140,562	 \$ 121,175	 \$ 140,806	 \$ 139,771	 \$ 139,771

**Source of Funds**



**10 Year Expenditures Adjusted For Inflation**



**SERVICE PROGRAMS**

**Committee Investigations**

To fulfill the responsibility of reviewing county, city and other public entity operations and management. Certain departments and agencies are selected each year for thorough committee investigation. Interim or final reports, which acknowledge needs, recommend improvements and suggest possible corrective measures, are prepared for submission to the Board of Supervisors.

Total Expenditures: \$114,612 Total Staffing (FTE): 0.41

**Special Investigations**

With the approval of the Superior Court, the Grand Jury may order special audits and special investigations of various county and city government operations.

Total Expenditures: \$25,159 Total Staffing (FTE): .09

**COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS**

The Superior Court appoints the Grand Jury members and oversees its operation. However, State law requires the County to fund the Grand Jury function. The level of General Fund Support for this budget is recommended to increase by \$9,016 or 7% from the FY 2009-10 adopted levels. Salary and benefit accounts for the half-time Administrative Assistant are increasing slightly by 1%, or \$624 due to prevailing wage, and service and supply accounts are increasing by 9%, or \$8,392 over FY 2009-10 budgeted amounts. The most significant increase in the services and supplies accounts is for the replacement of five very old meeting tables that cannot properly be configured to seat all members. Purchase of five new tables will result in a \$3,500 increase in the Significant Value account. There is also a fairly significant increase in reprographic charges (photocopying and printing of the Grand Jury reports) by \$2,782. Other minor increases over FY 2009-10 are related to mileage reimbursements, training and County overhead, while postage and insurance are decreasing slightly.

**BOARD ADOPTED CHANGES**

None