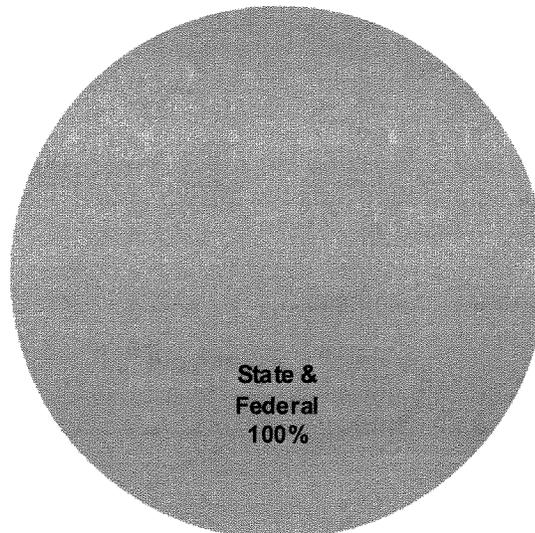


PURPOSE

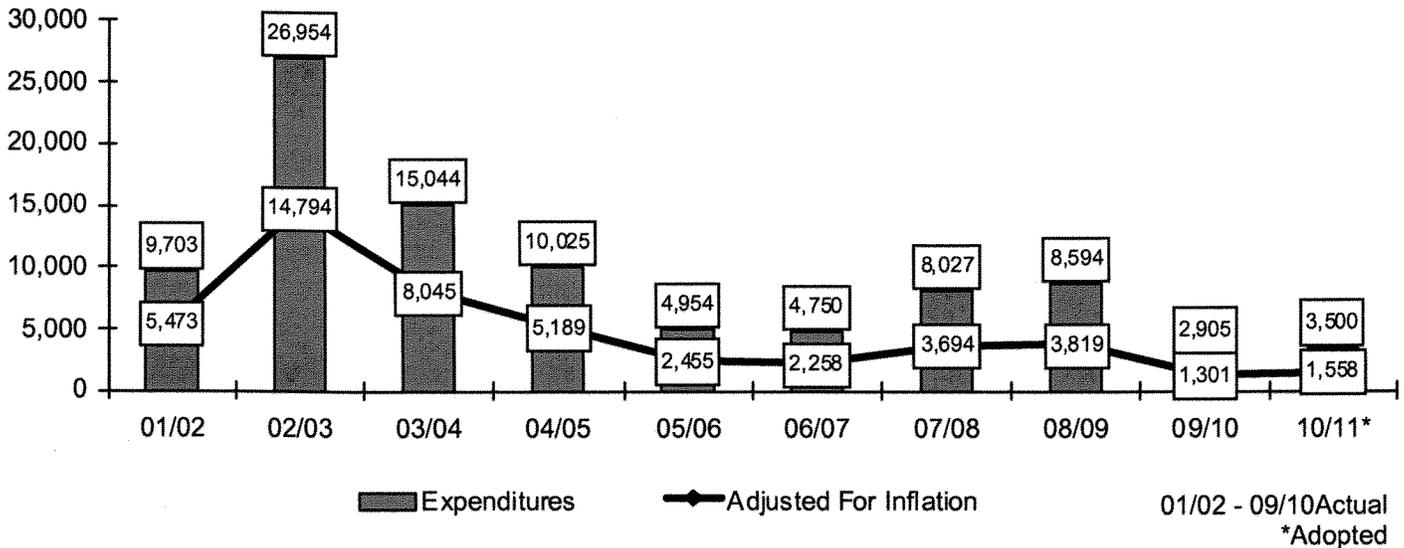
The Taylor Grazing Act of 1934 provides that 50 percent of the grazing fees on Bureau of Land Management (BLM) land outside of organized districts be returned to the State. The California Public Resources Code requires the State's share to be distributed to counties in proportion to the grazing fees received and specifies that funds shall be expended for range improvements and control of predators. The Public Resources Code also established a Grazing Advisory Board which is appointed by the Board of Supervisors and is required to meet at least once annually. This Advisory Board makes recommendations to the Board of Supervisors relating to plans or projects for range development and predator control.

<u>Financial Summary</u>	2008-09 <u>Actual</u>	2009-10 <u>Actual</u>	2010-11 <u>Requested</u>	2010-11 <u>Recommended</u>	2010-11 <u>Adopted</u>
Revenue from Use of Money & Property	\$ 175	\$ 32	\$ 0	\$ 0	\$ 0
Intergovernmental Revenue	3,460	2,880	3,500	3,500	3,500
Total Revenue	\$ 3,635	\$ 2,912	\$ 3,500	\$ 3,500	\$ 3,500
Fund Balance Available	\$ 1,430	\$ 17	\$ 0	\$ 0	\$ 7
Cancelled Reserves	3,729	0	0	0	0
Total Financing Sources	\$ 8,794	\$ 2,929	\$ 3,500	\$ 3,500	\$ 3,507
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	8,594	2,905	3,500	3,500	3,500
Other Charges	0	0	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 8,594	\$ 2,905	\$ 3,500	\$ 3,500	\$ 3,500
Contingencies	0	0	0	0	0
New Reserves	183	17	0	0	7
Total Financing Requirements	\$ 8,777	\$ 2,922	\$ 3,500	\$ 3,500	\$ 3,507

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Predator Control

Provides funds to the U.S. Department of Agriculture for a portion of the salary and mileage costs of a trapper employed to control predators causing animal damage on private and public rangeland.

Total Expenditures: \$1,750 Total Staffing (FTE): 0.00

Range Improvement

Provides funds for a fencing/cattle guard project on Bureau of Land Management Land property in the Temblor Mountains Range.

Total Expenditures: \$1,750 Total Staffing (FTE): 0.00

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

At their annual meeting on March 12, 2010, the Wildlife and Grazing Board voted to fund a portion of a federal trapper at \$1,395, a 10% decrease in the level of funding provided in FY 2009-10. The Board also voted to maintain the level of funding for range improvement projects at \$1,750. This funding is the result of the Bureau of Land Management (BLM) revenue of \$3,500.

Revenues for FY 2009-10 are expected to be under realized by 18% or \$620. This is a trend that continues from FY 2008-09 when revenues declined 31% from the prior fiscal year. A variety of factors, such as levels of precipitation, influence the amount of grazing fee revenue received by the County via leased BLM land. In the event there is a change in revenue, the Wildlife and Grazing Board may reconvene to discuss any changes to the funding for the trapper program or range improvement projects.

The Wildlife and Grazing fund will maintain General Reserves of \$4,377 and Special Project Reserves of \$200, which will be used in future years for range improvements and predator control.

BOARD ADOPTED CHANGES

There were no changes made during the budget hearings to Wildlife and Grazing's recommended budget. Fund balance available for Wildlife and Grazing ended the 2009-10 fiscal year \$7 over estimated amounts and this sum was added to the Wildlife projects designation.