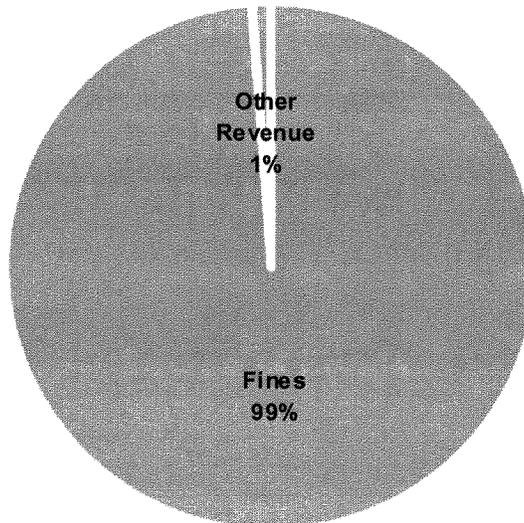


MISSION STATEMENT

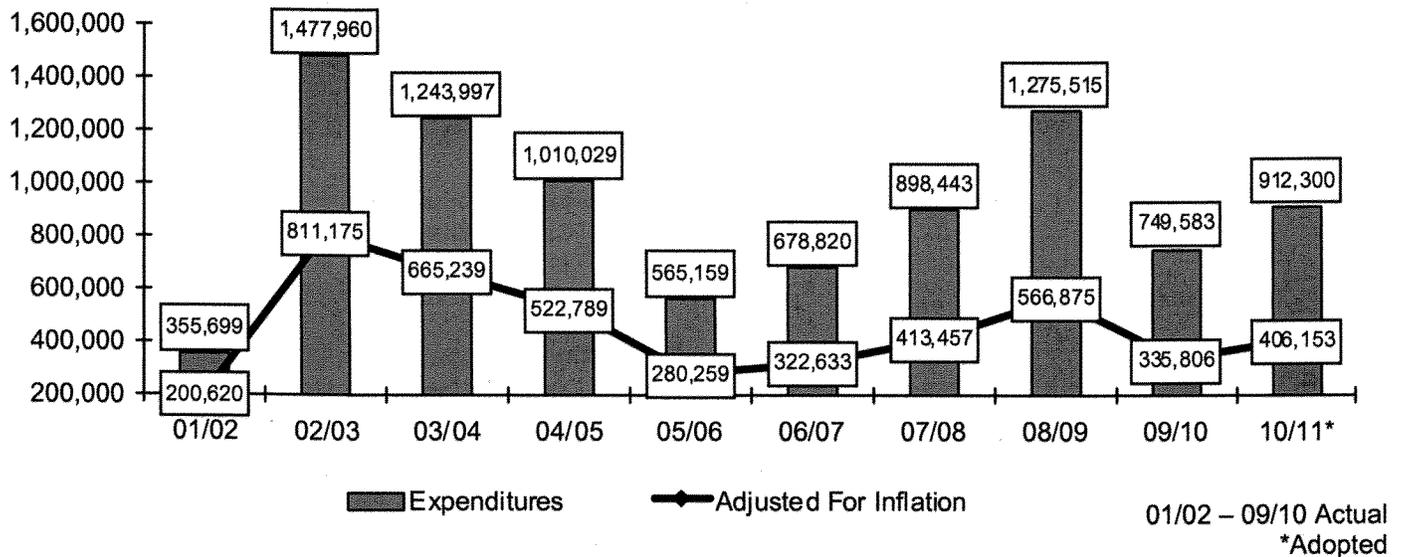
The Emergency Medical Services fund is part of the Health Agency's Health Care Services Division, which determines eligibility, and provides utilization review and accounting services to ensure proper access to health care for the medically indigent.

<u>Financial Summary</u>	2008-09	2009-10	2010-11	2010-11	2010-11
	<u>Actual</u>	<u>Actual</u>	<u>Requested</u>	<u>Recommended</u>	<u>Adopted</u>
Fines, Forfeitures and Penalties	\$ 1,006,336	\$ 861,757	\$ 910,200	\$ 910,200	\$ 910,200
Revenue from Use of Money & Property	5,303	1,473	2,100	2,100	2,100
Other Revenues	0	(103,233)	0	0	0
Total Revenue	\$ 1,011,639	\$ 759,997	\$ 912,300	\$ 912,300	\$ 912,300
Fund Balance Available	\$ 0	\$ 26,590	\$ 0	\$ 0	\$ 0
Cancelled Reserves	0	0	0	0	0
Total Financing Sources	\$ 1,011,639	\$ 786,587	\$ 912,300	\$ 912,300	\$ 912,300
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	741,266	535,700	912,300	912,300	912,300
Other Charges	534,249	213,883	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 1,275,515	\$ 749,583	\$ 912,300	\$ 912,300	\$ 912,300
Contingencies	0	0	0	0	0
New Reserves	0	0	0	0	0
Total Financing Requirements	\$ 1,275,515	\$ 749,583	\$ 912,300	\$ 912,300	\$ 912,300

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Emergency Medical Services Fund

The Emergency Medical Services (EMS) funds, also known as Maddy and Richie Funds, are derived from an assessment on fines established through the Court system. These funds pay physicians, designated hospitals, and other providers of emergency medical care for uncompensated emergency room care, and partially fund the Emergency Medical Services Agency for regulation of the pre-hospital emergency medical care system.

Total Expenditures: \$912,300 Total Staffing (FTE): *

*Staffing reflected in Fund Center 350 - County Medical Services Program

DEPARTMENT COMMENTS

Emergency services are a vital component of access to health care. All population groups, regardless of economic resources, want to know that emergency services will be available and will function quickly and effectively when needed. The Emergency Medical Treatment and Active Labor Act (EMTALA) was enacted in 1986 and stipulates that anyone seeking medical care at a hospital emergency room must receive a medical examination and appropriate stabilizing measures.

As many people who access care in emergency rooms are uninsured, the burden of providing emergency care is often left to hospitals and physicians. In order to address uncompensated emergency medical care, Fund Center 351, the Emergency Medical Services (EMS) Fund, was established in 1988, pursuant to Senate Bills 12 and 612. This legislation allowed the Board of Supervisors to authorize the collection of court fines from criminal offenses and approve policies for the administration and expenditures of the EMS Fund. Legislation specifies that the EMS Fund must be held as a separate fund and revenues are not to be commingled with other similar types of funds. The Fund partially compensates physicians and surgeons for uncompensated emergency medical care. The Fund also provides funding to hospitals and the County's pre-hospital emergency medical care system.

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

This budget is recommended as requested. Expenditures in this budget, which provide compensation to physicians, surgeons, hospitals, and payments toward the pre-hospital emergency care system, are driven by available funding. In FY 2010-11 available funding is projected to decrease \$167,090 or 15% compared to the FY 2009-10 adopted budget. The expected decline is based on FY 2009-10 actuals, in which revenues from court-imposed assessments on fines declined (compared to FY 2008-09) due to fewer people paying their fines. This program does not receive General Fund support.

BOARD ADOPTED CHANGES

None