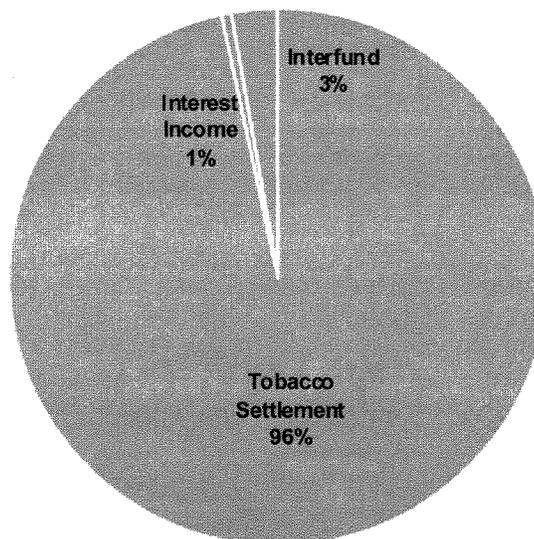


MISSION STATEMENT

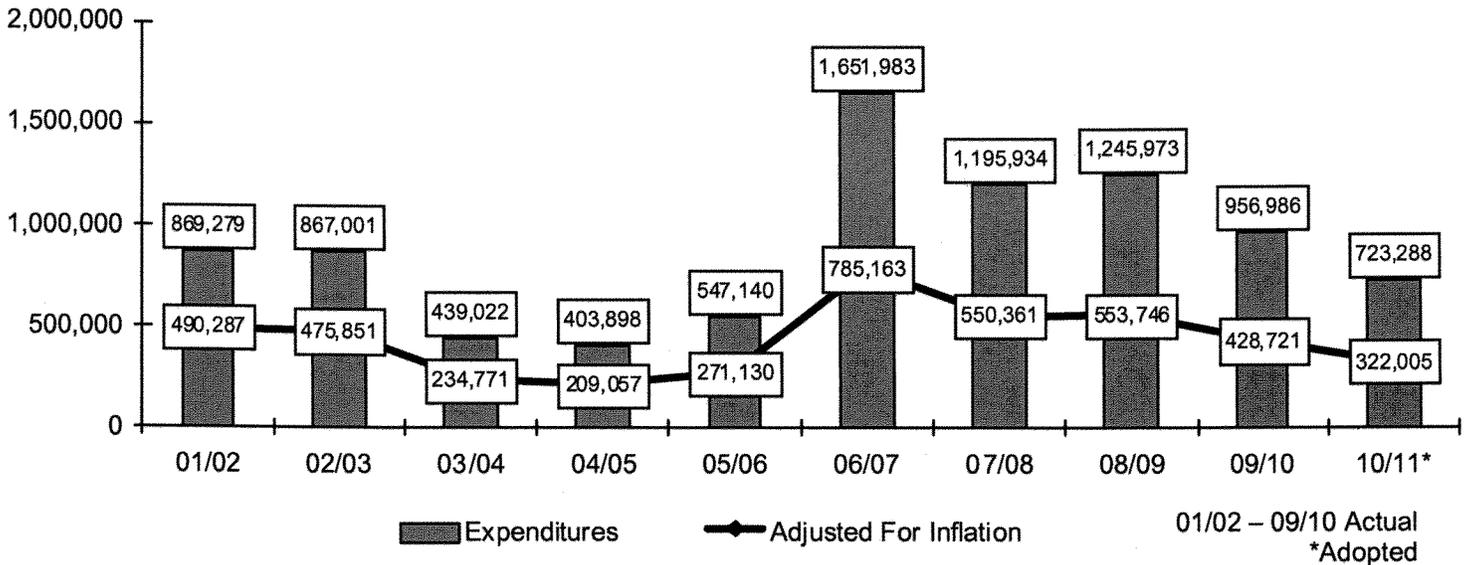
Other Indigents Health Programs is part of the Health Agency's Health Care Services Division, which determines eligibility, and provides utilization review and accounting services to ensure proper access to health care for the medically indigent.

<u>Financial Summary</u>	2008-09	2009-10	2010-11	2010-11	2010-11
	<u>Actual</u>	<u>Actual</u>	<u>Requested</u>	<u>Recommended</u>	<u>Adopted</u>
Revenue from Use of Money & Property	\$ 11,950	\$ 4,163	\$ 4,900	\$ 4,900	\$ 4,900
Charges for Current Services	1,049,735	(1)	698,864	0	0
Other Revenues	0	724,613	0	698,864	698,864
Interfund	0	50,227	19,524	19,524	19,524
Total Revenue	\$ 1,061,685	\$ 779,002	\$ 723,288	\$ 723,288	\$ 723,288
Fund Balance Available	\$ 0	\$ 36,449	\$ 0	\$ 0	\$ 0
Cancelled Reserves	0	0	0	0	0
Total Financing Sources	\$ 1,061,685	\$ 815,451	\$ 723,288	\$ 723,288	\$ 723,288
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	490,365	604,244	723,288	723,288	723,288
Other Charges	755,608	352,742	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 1,245,973	\$ 956,986	\$ 723,288	\$ 723,288	\$ 723,288
Contingencies	0	0	0	0	0
New Reserves	0	0	0	0	0
Total Financing Requirements	\$ 1,245,973	\$ 956,986	\$ 723,288	\$ 723,288	\$ 723,288

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Tobacco Settlement Funds (TSF)

In 1998 over 40 states, including California, reached a Master Settlement Agreement with a group of tobacco product manufacturers that resulted in local governments receiving settlement funds for an indefinite period. In 2002, an initiative measure was approved by the electorate in San Luis Obispo County which, among other things, requires that 23% of the County's share of all TSF be used to fund emergency room services and 6% of the County's TSF be used to offset the cost of uncompensated care provided by local hospitals.

Total Expenditures: \$723,288 Total Staffing (FTE): *

* Staffing reflected in Fund Center 350 – County Medical Services Program

DEPARTMENT COMMENTS

In November 1988, California voters approved the California Tobacco Tax and Health Promotion Act of 1988 (Proposition 99), which increased the surtax on cigarettes by 25 cents per pack and an equivalent amount on other tobacco products. Revenues from this tobacco tax were earmarked for tobacco-related disease research, health education, and health care for medically indigent families.

Measure A directs Tobacco Settlement Fund (TSF) revenue (which is separate from Prop 99) for uncompensated care provided to low-income people in local emergency rooms. The County Administrative Office provided the FY 2010-11 funding amounts. The County retains 1% of the funds to help cover the administrative costs. The TSF Physicians Account is disbursed quarterly on a pro-rata basis to physicians and surgeons based on the number of claims submitted each quarter. The TSF Hospital Account funds are distributed annually to the four local hospitals based upon the most recent Office of Statewide Health Planning and Development data.

This fund center formerly received funding from the California Healthcare for Indigents Program (CHIP), which allocated Proposition 99 (Tobacco Tax) funds to participating counties. These funds reimburse providers for uncompensated medical services for individuals who cannot afford care and for whom no other source of payment is available. The State eliminated this funding source in FY 2008-09.

This fund center also formerly received funding from the Emergency Medical Services Appropriation. These funds were used to pay for physicians and hospitals for emergency services to patients who could not afford to pay for

those services and for whom payment would not be made through any private or government funded program. The State eliminated this funding source in FY 2009-10.

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

This budget is recommended as requested. Expenditures in this budget provide payments to healthcare providers and are driven by available funding. In FY 2010-11 available funding is projected to decrease \$367,624 or 33% compared to the FY 2009-10 adopted budget. The reduction is primarily due to the loss of \$274,667 in Emergency Medical Services Appropriation funding due to State budget cuts in FY 2009-10. The remainder is made up of reduced revenue from the Tobacco Settlement Fund, interest earnings, and available contingencies. This program does not receive General Fund support.

BOARD ADOPTED CHANGES

None