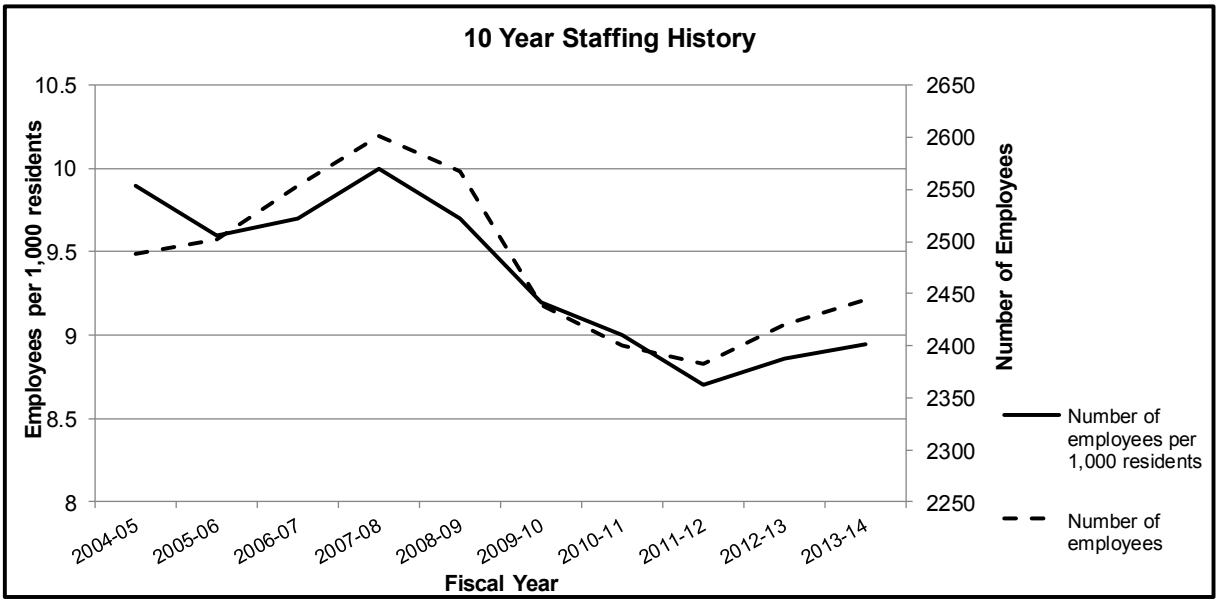
Personnel Information

This section provides a comprehensive listing of personnel allocations by functional area, department, and position title. A salary schedule for all County employees, including elected officials and department heads, and a summary of major County-paid employee benefits are also included.

Position Allocation by Functional Area

Functional Area	2012-13 Current Allocation	2013-14 Department Request	2013-14 C.A.O. Recommended	Increase (Decrease)
Community Services	144.50	143.50	144.50	0.00
Fiscal & Administrative	192.25	192.25	191.75	-0.50
	7.50 *	6.50 *	6.50 *	-1.00 *
Health/Human Services	845.75	845.75	852.75	7.00
	9.00 *	9.00 *	9.00 *	0.00 *
Land Based	317.00	316.00	318.00	1.00
	7.50 *	7.50 *	2.00 *	-5.50 *
Public Protection	688.75	692.75	693.75	5.00
	15.50 *	11.50 *	12.50 *	-3.00 *
Support to County Depts	217.50	215.50	212.50	-5.00
	1.00 *	1.00 *	1.00 *	0.00 *
Total Permanent FTE's	2,405.75	2,405.75	2,413.25	7.50
Total Limited Terms	40.50	35.50	31.00	-9.50
Total Contract FTE's	0.00	0.00	0.00	0.00
Total FTE's	2,446.25	2,441.25	2,444.25	-2.00
Permanent Positions				
Full Time	2,336	2,339	2,349	13
3/4 Time	39	39	39	0
1/2 Time	79	73	69	-10
1/4 Time	4	4	2	-2
Total Permanent	2,458	2,455	2,459	1
Limited Term Positions				
Full Time	34	29	25	-9
3/4 Time	2	2	2	0
1/2 Time	10	10	9	-1
1/4 Time	0	0	0	0
Total Limited Term	46	41	36	-10

* Indicates Limited Term positions



Position Allocation Summary

Dept	Title	2012-13 Budget	Adopted Changes	2012-13 Current Allocation	2013-14 Department Request	2013-14 C.A.O. Recommended	Increase (Decrease)
ADMINISTRATIVE OFFICE							
104	ADMINISTRATIVE OFFICE	11.00	0.00	11.00	11.00	11.00	0.00
131	GRAND JURY	0.50	0.00	0.50	0.50	0.50	0.00
138	EMERGENCY SERVICES	5.50	0.00	5.50	5.50	6.00	0.50
275	ORGANIZATIONAL DEVELOPMENT	1.00	0.00	1.00	1.00	1.00	0.00
	Total	18.00	0.00	18.00	18.00	18.50	0.50
AGRICULTURAL COMMISSIONER							
141	AGRICULTURAL COMMISSIONER	41.00	0.00	41.00	41.00	41.00	0.00
ASSESSOR							
109	ASSESSOR	80.00	0.00	80.00	80.00	80.00	0.00
		4.50 *	0.00 *	4.50 *	4.50 *	4.50 *	0.00 *
	Total	84.50	0.00	84.50	84.50	84.50	0.00
AUDITOR-CONTROLLER							
107	AUDITOR-CONTROLLER	37.50	0.00	37.50	37.50	37.00	-0.50
		2.00 *	0.00 *	2.00 *	1.00 *	1.00 *	-1.00 *
	Total	39.50	0.00	39.50	38.50	38.00	-1.50
BOARD OF SUPERVISORS							
100	BOARD OF SUPERVISORS	12.50	0.00	12.50	12.50	12.50	0.00
CHILD SUPPORT SERVICES							
134	CHILD SUPPORT SERVICES	39.75	0.00	39.75	39.75	39.75	0.00
CLERK/RECORDER							
110	CLERK/RECORDER	22.25	0.00	22.25	22.25	22.25	0.00
COUNTY COUNSEL							
111	COUNTY COUNSEL	21.25	0.00	21.25	21.25	21.25	0.00
DISTRICT ATTORNEY							
132	DISTRICT ATTORNEY	92.50	1.00	93.50	93.50	93.00	-0.50
		1.50 *	1.00 *	2.50 *	2.50 *	2.50 *	0.00 *
	Total	94.00	2.00	96.00	96.00	95.50	-0.50
FARM ADVISOR							
215	FARM ADVISOR	5.00	0.00	5.00	5.00	5.00	0.00
GENERAL SERVICES							
113	GENERAL SERVICES	83.00	0.00	83.00	83.00	81.00	-2.00
		1.00 *	0.00 *	1.00 *	1.00 *	1.00 *	0.00 *
114	INFORMATION TECHNOLOGY DEPARTMENT	75.25	0.00	75.25	75.25	74.25	-1.00
305	PARKS	42.00	0.00	42.00	41.00	42.00	0.00
406	REPROGRAPHICS ISF	2.00	0.00	2.00	0.00	0.00	-2.00
407	FLEET SERVICES ISF	13.00	0.00	13.00	13.00	13.00	0.00
425	AIRPORTS ENTERPRISE	14.00	0.00	14.00	14.00	14.00	0.00
427	GOLF COURSES	13.00	0.00	13.00	13.00	13.00	0.00
	Total	243.25	0.00	243.25	240.25	238.25	-5.00
HUMAN RESOURCES							
105	RISK MANAGEMENT	7.00	0.00	7.00	7.00	7.00	0.00
112	HUMAN RESOURCES	16.00	0.00	16.00	16.00	16.00	0.00
	Total	23.00	0.00	23.00	23.00	23.00	0.00
LIBRARY							
377	LIBRARY	70.50	0.00	70.50	70.50	70.50	0.00
PLANNING & BUILDING DEPARTMENT							
142	PLANNING & BUILDING DEPARTMENT	87.25	0.00	87.25	87.25	88.25	1.00
		0.50 *	2.00 *	2.50 *	2.50 *	2.00 *	-0.50 *
	Total	87.75	2.00	89.75	89.75	90.25	0.50

Position Allocation Summary

Dept	Title	2012-13 Budget	Adopted Changes	2012-13 Current Allocation	2013-14 Department Request	2013-14 C.A.O. Recommended	Increase (Decrease)
PROBATION DEPARTMENT							
139	PROBATION DEPARTMENT	146.50	1.00	147.50	151.50	151.50	4.00
		5.00 *	0.00 *	5.00 *	1.00 *	2.00 *	-3.00 *
	Total	151.50	1.00	152.50	152.50	153.50	1.00
PUBLIC HEALTH							
137	ANIMAL SERVICES	18.50	0.00	18.50	18.50	18.50	0.00
160	PUBLIC HEALTH	158.00	1.00	159.00	159.00	158.00	-1.00
		0.00 *	2.00 *	2.00 *	2.00 *	2.00 *	0.00 *
166	BEHAVIORAL HEALTH	212.50	8.50	221.00	221.00	221.00	0.00
		6.00 *	1.00 *	7.00 *	7.00 *	7.00 *	0.00 *
184	LAW ENFORCEMENT MED CARE	12.50	1.50	14.00	14.00	14.00	0.00
350	CO MEDICAL SERVICES PROG	10.75	0.00	10.75	10.75	10.75	0.00
375	DRIVING UNDER THE INFLUENCE	13.00	0.00	13.00	13.00	13.00	0.00
	Total	431.25	14.00	445.25	445.25	444.25	-1.00
PUBLIC WORKS - ISF							
405	PUBLIC WORKS - ISF	188.75	0.00	188.75	187.75	188.75	0.00
		5.00 *	0.00 *	5.00 *	5.00 *	0.00 *	-5.00 *
	Total	193.75	0.00	193.75	192.75	188.75	-5.00
SHERIFF-CORONER							
136	SHERIFF-CORONER	380.50	3.00	383.50	383.50	384.50	1.00
		8.00 *	0.00 *	8.00 *	8.00 *	8.00 *	0.00 *
	Total	388.50	3.00	391.50	391.50	392.50	1.00
SOCIAL SERVICES ADMINISTRATION							
180	SOCIAL SERVICES ADMINISTRATION	422.00	2.00	424.00	424.00	431.00	7.00
TREAS-TAX COLL-PUBLIC ADM							
108	TREAS-TAX COLL-PUBLIC ADM	28.00	0.00	28.00	28.00	28.00	0.00
		1.00 *	0.00 *	1.00 *	1.00 *	1.00 *	0.00 *
	Total	29.00	0.00	29.00	29.00	29.00	0.00
VETERANS SERVICES							
186	VETERANS SERVICES	4.00	0.00	4.00	4.00	5.00	1.00
	Total Permanent Employees	2,387.75	18.00	2,405.75	2,405.75	2,413.25	7.50
	Total Limited Term Employees	34.50	6.00	40.50	35.50	31.00	-9.50
	GRAND TOTAL	2,422.25	24.00	2,446.25	2,441.25	2,444.25	-2.00

* Indicates Limited Term positions

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
100	**BOARD OF SUPERVISORS**							
02223	Administrative Assistant Confidential Series		1.00	0.00	1.00	1.00	1.00	0.00
02223	Administrative Assistant Confidential Series	1/2	0.50	0.00	0.50	0.50	0.50	0.00
08799	Legislative Assistant		5.00	0.00	5.00	5.00	5.00	0.00
00925	Secretary - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
00103	Supervisor		5.00	0.00	5.00	5.00	5.00	0.00
	Department Totals		12.50	0.00	12.50	12.50	12.50	0.00
104	**ADMINISTRATIVE OFFICE**							
08887	Administrative Analyst Aide - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
08958	Assistant County Administrative Officer		1.00	0.00	1.00	1.00	1.00	0.00
00205	County Administrative Officer		1.00	0.00	1.00	1.00	1.00	0.00
08884	Administrative Analyst I							
08883	or Administrative Analyst II							
08882	or Administrative Analyst III							
08886	or Principal Administrative Analyst		6.00	0.00	6.00	6.00	6.00	0.00
00925	Secretary - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		11.00	0.00	11.00	11.00	11.00	0.00
105	**RISK MANAGEMENT**							
02203	Administrative Assistant Series		1.00	0.00	1.00	1.00	1.00	0.00
02111	Human Resources Analyst Aide		1.00	0.00	1.00	1.00	1.00	0.00
08952	Principal Human Resources Analyst		1.00	0.00	1.00	1.00	1.00	0.00
09657	Risk Management Analyst I							
09658	or Risk Management Analyst II							
09663	or Risk Management Analyst III		4.00	0.00	4.00	4.00	4.00	0.00
	Department Totals		7.00	0.00	7.00	7.00	7.00	0.00
107	**AUDITOR-CONTROLLER**							
02050	Accounting Systems Aide-Confidential		1.00	0.00	1.00	1.00	1.00	0.00
00914	Accounting Technician		4.00	0.00	4.00	4.00	4.00	0.00
00913	Accounting Technician - Confidential		3.00	0.00	3.00	3.00	3.00	0.00
02223	Administrative Assistant Confidential Series		2.00	0.00	2.00	2.00	2.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		3.00	0.00	3.00	3.00	3.00	0.00
00900	Assistant Auditor-Controller		1.00	0.00	1.00	1.00	1.00	0.00
02056	Auditor-Analyst Trainee							
02053	or Auditor-Analyst I							
02054	or Auditor-Analyst II							
02055	or Auditor-Analyst III		14.00	0.00	14.00	14.00	13.00	-1.00
02056	Auditor-Analyst Trainee	1/2						
02053	or Auditor-Analyst I	1/2						
02054	or Auditor-Analyst II	1/2						
02055	or Auditor-Analyst III	1/2	0.00	0.00	0.00	0.00	0.50	0.50
00102	Auditor-Controller		1.00	0.00	1.00	1.00	1.00	0.00
02223	Administrative Assistant Confidential Series							
00982	or Data Entry Operator III - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
02052	Division Manager-Auditor-Controller		2.00	0.00	2.00	2.00	2.00	0.00
00722	Principal Auditor-Analyst		5.00	0.00	5.00	5.00	5.00	0.00
00911	Account Clerk	1/2						
00909	or Senior Account Clerk	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Limited Permanent							
00914	Accounting Technician		1.00	0.00	1.00	0.00	0.00	-1.00
02056	Auditor-Analyst Trainee							
02053	or Auditor-Analyst I							
02054	or Auditor-Analyst II							
02055	or Auditor-Analyst III		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		39.50	0.00	39.50	38.50	38.00	-1.50

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
108	**TREAS-TAX COLL-PUBLIC ADM**							
00914	Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
00393	Assistant Treasurer/Tax Collector/Public Admn		1.00	0.00	1.00	1.00	1.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
00780	Financial Analyst I							
00781	or Financial Analyst II							
00782	or Financial Analyst III		5.00	0.00	5.00	5.00	5.00	0.00
00770	or Principal Financial Analyst		1.00	0.00	1.00	1.00	1.00	0.00
00911	Account Clerk							
00909	or Senior Account Clerk		13.00	0.00	13.00	13.00	13.00	0.00
00927	Supervising Admin Clerk I		2.00	0.00	2.00	2.00	2.00	0.00
00928	Supervising Admin Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
00893	Supervising Financial Technician		2.00	0.00	2.00	2.00	2.00	0.00
00110	Treasurer-Tax Collector-Public Administrator		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
00780	Financial Analyst I							
00781	or Financial Analyst II							
00782	or Financial Analyst III		1.00	0.00	1.00	1.00	1.00	0.00
00770	or Principal Financial Analyst							
	Department Totals		29.00	0.00	29.00	29.00	29.00	0.00
109	**ASSESSOR**							
00914	Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
00913	or Accounting Technician - Confidential							
02203	Administrative Assistant Series		1.00	0.00	1.00	1.00	1.00	0.00
00718	Appraiser Trainee							
00711	or Appraiser I							
00709	or Appraiser II							
00707	or Appraiser III		22.00	0.00	22.00	22.00	22.00	0.00
08894	Assessment Analyst Trainee							
00941	or Assessment Analyst I							
00942	or Assessment Analyst II							
00943	or Assessment Analyst III		6.00	0.00	6.00	6.00	6.00	0.00
08948	Assessment Manager		5.00	0.00	5.00	5.00	5.00	0.00
00894	Assessment Technician I							
00895	or Assessment Technician II							
00896	or Assessment Technician III		13.00	0.00	13.00	13.00	13.00	0.00
00897	Assessment Technician IV		2.00	0.00	2.00	2.00	2.00	0.00
00658	Assessment Technician Supervisor		2.00	0.00	2.00	2.00	2.00	0.00
00101	Assessor		1.00	0.00	1.00	1.00	1.00	0.00
00701	Assistant Assessor		1.00	0.00	1.00	1.00	1.00	0.00
00723	Auditor-Appraiser Trainee							
00712	or Auditor-Appraiser I							
00710	or Auditor-Appraiser II							
00708	or Auditor-Appraiser III		5.00	0.00	5.00	5.00	5.00	0.00
00671	Cadastral Mapping Systems Specialist I							
00672	or Cadastral Mapping Systems Specialis II							
00673	or Cadastral Mapping Systems Specialist III		4.00	0.00	4.00	4.00	4.00	0.00
00675	Cadastral Mapping Systems Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series							
00587	or Property Transfer Tech I							
00588	or Property Transfer Tech II		9.00	0.00	9.00	9.00	9.00	0.00
00589	Property Transfer Tech III		2.00	0.00	2.00	2.00	2.00	0.00
00883	Secretary I		1.00	0.00	1.00	1.00	1.00	0.00
00724	Supervising Appraiser		3.00	0.00	3.00	3.00	3.00	0.00
00579	Supervising Property Transfer Technician		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
00718	Appraiser Trainee							
00711	or Appraiser I							
00709	or Appraiser II							
00707	or Appraiser III		1.00	0.00	1.00	1.00	1.00	0.00
08894	Assessment Analyst Trainee							

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00941	or Assessment Analyst I							
00942	or Assessment Analyst II							
00943	or Assessment Analyst III		2.00	0.00	2.00	2.00	2.00	0.00
00894	Assessment Technician I							
00895	or Assessment Technician II							
00896	or Assessment Technician III		1.00	0.00	1.00	1.00	1.00	0.00
00894	Assessment Technician I	1/2						
00895	or Assessment Technician II	1/2						
00896	or Assessment Technician III	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Department Totals		84.50	0.00	84.50	84.50	84.50	0.00
110	**CLERK/RECORDER**							
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
00250	Assistant County Clerk-Recorder		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series							
02552	or Clerk-Recorder Assistant II		9.00	0.00	9.00	9.00	9.00	0.00
02553	or Clerk-Recorder Assistant III		4.00	0.00	4.00	4.00	4.00	0.00
02203	Administrative Assistant Series	3/4						
02552	or Clerk-Recorder Assistant II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02553	or Clerk-Recorder Assistant III	3/4						
02203	Administrative Assistant Series	1/2						
02552	or Clerk-Recorder Assistant II	1/2	0.50	0.00	0.50	0.50	0.50	0.00
02553	or Clerk-Recorder Assistant III	1/2						
02554	Clerk-Recorder Assistant IV		2.00	0.00	2.00	2.00	2.00	0.00
00108	County Clerk-Recorder		1.00	0.00	1.00	1.00	1.00	0.00
02558	Division Supervisor-Clerk-Recorder		2.00	0.00	2.00	2.00	2.00	0.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		22.25	0.00	22.25	22.25	22.25	0.00
111	**COUNTY COUNSEL**							
02203	Administrative Assistant Series		2.00	0.00	2.00	2.00	2.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
00303	Assistant County Counsel		1.00	0.00	1.00	1.00	1.00	0.00
00310	Chief Deputy County Counsel		1.00	0.00	1.00	1.00	1.00	0.00
00302	County Counsel		1.00	0.00	1.00	1.00	1.00	0.00
00313	Deputy County Counsel I							
00317	or Deputy County Counsel II							
00318	or Deputy County Counsel III							
00312	or Deputy County Counsel IV		9.00	0.00	9.00	9.00	9.00	0.00
00313	Deputy County Counsel I	3/4						
00317	or Deputy County Counsel II	3/4						
00318	or Deputy County Counsel III	3/4						
00312	or Deputy County Counsel IV	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00313	Deputy County Counsel I	1/2						
00317	or Deputy County Counsel II	1/2						
00318	or Deputy County Counsel III	1/2						
00312	or Deputy County Counsel IV	1/2	0.50	0.00	0.50	0.50	0.50	0.00
02230	Legal Clerk		2.00	0.00	2.00	2.00	2.00	0.00
02223	Administrative Assistant Confidential Series							
02235	or Legal Clerk-Confidential		2.00	0.00	2.00	2.00	2.00	0.00
02236	Supervising Legal Clerk I-Confidential		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		21.25	0.00	21.25	21.25	21.25	0.00
112	**HUMAN RESOURCES**							
02203	Administrative Assistant Series		2.00	0.00	2.00	2.00	2.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
08957	Deputy Director of Human Resources		1.00	0.00	1.00	1.00	1.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
02111	Human Resources Analyst Aide		1.00	0.00	1.00	1.00	1.00	0.00
02110	Human Resources Analyst Aide-Confidential		3.00	0.00	3.00	3.00	3.00	0.00
08953	Human Resources Director		1.00	0.00	1.00	1.00	1.00	0.00
00874	Personnel Analyst I							
00873	or Personnel Analyst II							
00864	or Personnel Analyst III		6.00	0.00	6.00	6.00	6.00	0.00
00875	or Principal Personnel Analyst							
00938	Supervising Admin Clerk I - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		16.00	0.00	16.00	16.00	16.00	0.00
113	**GENERAL SERVICES**							
00905	Accountant I							
00906	or Accountant II		1.00	0.00	1.00	1.00	1.00	0.00
00907	or Accountant III		2.00	0.00	2.00	2.00	2.00	0.00
00914	Accounting Technician		2.00	0.00	2.00	2.00	2.00	0.00
02204	Administrative Assistant Aide							
02201	or Administrative Assistant I							
02202	or Administrative Assistant II		1.00	0.00	1.00	1.00	1.00	0.00
02203	or Administrative Assistant Series		2.00	0.00	2.00	2.00	2.00	0.00
08795	Administrative Services Manager		2.00	0.00	2.00	2.00	2.00	0.00
00620	Architectural Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
00624	Architectural Technician		1.00	0.00	1.00	1.00	1.00	0.00
00609	Property Management Aide							
00622	or Assistant Real Property Agent		1.00	0.00	1.00	1.00	1.00	0.00
00623	or Associate Real Property Agent		2.00	0.00	2.00	2.00	2.00	0.00
01301	Building Maintenance Superintendant		1.00	0.00	1.00	1.00	1.00	0.00
02181	Buyer I							
02182	or Buyer II		3.00	0.00	3.00	3.00	3.00	0.00
01335	Custodian		22.00	0.00	22.00	22.00	22.00	0.00
00280	Department Administrator		1.00	0.00	1.00	1.00	1.00	0.00
08963	Deputy Director-General Services		1.00	0.00	1.00	1.00	1.00	0.00
01314	Facilities Maintenance Mechanic I							
01316	or Facilities Maintenance Mechanic II							
01315	or Facilities Maintenance Mechanic III		15.00	0.00	15.00	15.00	13.00	-2.00
08961	General Services Agency Director		1.00	0.00	1.00	1.00	1.00	0.00
01317	Locksmith-Maintenance Worker		2.00	0.00	2.00	2.00	2.00	0.00
01307	Maintenance Painter I							
01308	or Maintenance Painter II		3.00	0.00	3.00	3.00	3.00	0.00
00614	Property Manager		1.00	0.00	1.00	1.00	1.00	0.00
00884	Secretary II		1.00	0.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk		1.00	0.00	1.00	1.00	1.00	0.00
00613	Assistant Capital Projects Coordinator		1.00	0.00	1.00	1.00	1.00	0.00
00615	or Associate Capital Projects Coordinator		4.00	0.00	4.00	4.00	4.00	0.00
00619	or Senior Capital Projects Coordinator		3.00	0.00	3.00	3.00	3.00	0.00
01321	Senior Storekeeper		1.00	0.00	1.00	1.00	1.00	0.00
01338	Stock Clerk		1.00	0.00	1.00	1.00	1.00	0.00
00939	Supervising Admin Clerk II - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
01352	Supervising Custodian		2.00	0.00	2.00	2.00	2.00	0.00
01318	Supervising Facility Maintenance Mechanic		2.00	0.00	2.00	2.00	2.00	0.00
02180	Utility Coordinator		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
00613	Assistant Capital Projects Coordinator							
00615	or Associate Capital Projects Coordinator		1.00	0.00	1.00	1.00	1.00	0.00
00619	or Senior Capital Projects Coordinator							
	Department Totals		84.00	0.00	84.00	84.00	82.00	-2.00
114	**INFORMATION TECHNOLOGY DEPARTMENT**							
00911	Account Clerk	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00913	Accounting Technician - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series		1.00	0.00	1.00	1.00	1.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
09679	Communications Aide		1.00	0.00	1.00	1.00	1.00	0.00
00959	Communications Technician I							
00958	or Communications Technician II		5.00	0.00	5.00	5.00	5.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00970	Computer Systems Tech Aide - Confidential							
00987	or Computer Systems Tech I - Confidential							
00988	or Computer Systems Tech II - Confidential							
01989	or Computer Systems Tech III - Confidential		3.00	0.00	3.00	3.00	3.00	0.00
08967	Computer Systems Technician Aide							
08968	or Computer Systems Technician I		1.00	0.00	1.00	1.00	1.00	0.00
08969	or Computer Systems Technician II							
08970	or Computer Systems Technician III							
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		7.00	0.00	7.00	7.00	7.00	0.00
08962	Deputy Director-Information Technology		1.00	0.00	1.00	1.00	1.00	0.00
08972	Geographic Information Systems Program Mgr		1.00	0.00	1.00	1.00	1.00	0.00
02252	Information Technology Manager		2.00	0.00	2.00	2.00	2.00	0.00
02268	Information Technology Project Manager I							
02269	or Information Technology Project Manager II							
02270	or Information Technology Project Manager III		4.00	0.00	4.00	4.00	4.00	0.00
02267	Information Technology Supervisor		8.00	0.00	8.00	8.00	8.00	0.00
02257	Network Engineer I							
02258	or Network Engineer II							
02259	or Network Engineer III		4.00	0.00	4.00	4.00	4.00	0.00
01711	Network Hardware Specialist I							
01712	or Network Hardware Specialist II		1.00	0.00	1.00	1.00	1.00	0.00
00969	Senior Communications Technician		1.00	0.00	1.00	1.00	1.00	0.00
01714	Senior Computer Sys Tech - Confidential		2.00	0.00	2.00	2.00	2.00	0.00
02260	Senior Network Engineer		1.00	0.00	1.00	1.00	1.00	0.00
02255	Senior Software Engineer		3.00	0.00	3.00	3.00	3.00	0.00
02256	Senior Systems Administrator		2.00	0.00	2.00	2.00	1.00	-1.00
02264	Software Engineer I							
02265	or Software Engineer II							
02266	or Software Engineer III		16.00	0.00	16.00	16.00	16.00	0.00
02264	Software Engineer I	1/2						
02265	or Software Engineer II	1/2						
02266	or Software Engineer III	1/2	0.50	0.00	0.50	0.50	0.50	0.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		7.00	0.00	7.00	7.00	7.00	0.00
00961	Telephone Systems Coordinator	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00961	Telephone Systems Coordinator	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Department Totals		75.25	0.00	75.25	75.25	74.25	-1.00
131	**GRAND JURY**							
02203	Administrative Assistant Series	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Department Totals		0.50	0.00	0.50	0.50	0.50	0.00
132	**DISTRICT ATTORNEY**							
02203	Administrative Assistant Series		4.00	0.00	4.00	4.00	4.00	0.00
02203	Administrative Assistant Series	1/2	1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		2.00	0.00	2.00	2.00	2.00	0.00
00392	Assistant District Attorney		1.00	0.00	1.00	1.00	1.00	0.00
00270	Chief Deputy District Attorney		2.00	0.00	2.00	2.00	2.00	0.00
09648	Chief District Attorney Investigator		1.00	0.00	1.00	1.00	1.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
00308	Deputy District Attorney I							
00309	or Deputy District Attorney II							
00311	or Deputy District Attorney III							
00314	or Deputy District Attorney IV		30.00	0.00	30.00	30.00	30.00	0.00
00308	Deputy District Attorney I	1/2						
00309	or Deputy District Attorney II	1/2	0.00	0.50	0.50	0.50	0.50	0.00
00311	or Deputy District Attorney III	1/2						
00314	or Deputy District Attorney IV	1/2						

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00105	District Attorney		1.00	0.00	1.00	1.00	1.00	0.00
09645	District Attorney Investigator I							
09646	or District Attorney Investigator II							
09647	or District Attorney Investigator III		11.00	0.00	11.00	11.00	11.00	0.00
00684	Division Manager-District Attorney		2.00	0.00	2.00	2.00	2.00	0.00
00380	Economic Crime Officer I							
00381	or Economic Crime Officer II							
00382	or Economic Crime Officer III		1.00	0.00	1.00	1.00	1.00	0.00
00382	Economic Crime Officer III	1/2	0.50	0.00	0.50	0.50	0.00	-0.50
00383	Economic Crime Technician I							
00384	or Economic Crime Technician II		2.00	0.00	2.00	2.00	2.00	0.00
02203	Administrative Assistant Series							
02230	or Legal Clerk		11.00	0.00	11.00	11.00	11.00	0.00
02238	Paralegal		2.00	0.00	2.00	2.00	2.00	0.00
00909	Senior Account Clerk		1.00	0.00	1.00	1.00	1.00	0.00
09620	Senior Victim/Witness Coordinator		2.00	0.00	2.00	2.00	2.00	0.00
01536	Social Worker I							
01532	or Social Worker II							
01524	or Social Worker III							
01519	or Social Worker IV		2.00	0.00	2.00	2.00	2.00	0.00
09675	Supervising District Attorney Investigator		2.00	0.00	2.00	2.00	2.00	0.00
02231	Supervising Legal Clerk I		3.00	0.00	3.00	3.00	3.00	0.00
02232	Supervising Legal Clerk II		2.00	0.00	2.00	2.00	2.00	0.00
09614	Victim/Witness Assistance Coordinator Aide							
09634	or Victim/Witness Assistance Coordinator I		1.00	0.00	1.00	1.00	1.00	0.00
09637	or Victim/Witness Assistance Coordinator II		6.00	0.00	6.00	6.00	6.00	0.00
09614	Victim/Witness Assistance Coordinator Aide	1/2						
09634	or Victim/Witness Assistance Coordinator I	1/2						
09637	or Victim/Witness Assistance Coordinator II	1/2	1.00	0.50	1.50	1.50	1.50	0.00
	Limited Permanent							
09645	District Attorney Investigator I							
09646	or District Attorney Investigator II							
09647	or District Attorney Investigator III		0.00	1.00	1.00	1.00	1.00	0.00
02238	Paralegal	1/2	0.50	0.00	0.50	0.50	0.50	0.00
09614	Victim/Witness Assistance Coordinator Aide	1/2						
09634	or Victim/Witness Assistance Coordinator I	1/2	0.00	0.00	0.00	0.00	0.00	0.00
09637	or Victim/Witness Assistance Coordinator II	1/2	1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		94.00	2.00	96.00	96.00	95.50	-0.50
134	**CHILD SUPPORT SERVICES**							
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
00394	Asst Director of Child Support Services		1.00	0.00	1.00	1.00	1.00	0.00
00256	Director of Child Support Services		1.00	0.00	1.00	1.00	1.00	0.00
09621	Family Support Officer I							
09622	or Family Support Officer II							
09682	or Family Support Officer III		15.00	0.00	15.00	15.00	15.00	0.00
09682	Family Support Officer III	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02203	Administrative Assistant Series							
02230	or Legal Clerk		14.00	0.00	14.00	14.00	14.00	0.00
09683	Supervising Family Support Officer		2.00	0.00	2.00	2.00	2.00	0.00
02231	Supervising Legal Clerk I		2.00	0.00	2.00	2.00	2.00	0.00
02232	Supervising Legal Clerk II		2.00	0.00	2.00	2.00	2.00	0.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		39.75	0.00	39.75	39.75	39.75	0.00
136	**SHERIFF-CORONER**							
00905	Accountant I							
00906	or Accountant II		1.00	0.00	1.00	1.00	1.00	0.00
00907	or Accountant III							
00914	Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		2.00	0.00	2.00	2.00	2.00	0.00
00341	CAL-ID Program Coordinator		1.00	0.00	1.00	1.00	1.00	0.00
01341	Cook I							
01340	or Cook II							
01350	or Cook III		7.00	0.00	7.00	7.00	7.00	0.00
00346	Correctional Technician		23.00	1.00	24.00	24.00	25.00	1.00
00350	Crime Prevention Specialist		2.00	0.00	2.00	2.00	2.00	0.00
02011	Department Personnel Technician - Conf.		1.00	0.00	1.00	1.00	1.00	0.00
08906	Departmental Automation Specialist III		1.00	1.00	2.00	2.00	2.00	0.00
00339	Sheriff's Cadet							
00338	or Deputy Sheriff		94.00	0.00	94.00	94.00	94.00	0.00
00354	Food Service Supervisor - Corrections		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series							
02230	or Legal Clerk		24.00	0.00	24.00	24.00	24.00	0.00
01583	Program Manager I		0.00	1.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk		2.00	0.00	2.00	2.00	2.00	0.00
02255	Senior Software Engineer		1.00	0.00	1.00	1.00	1.00	0.00
00336	Sergeant		15.00	0.00	15.00	15.00	15.00	0.00
00331	Sheriff's Chief Deputy		2.00	0.00	2.00	2.00	2.00	0.00
02593	Sheriff's Commander		6.00	0.00	6.00	6.00	6.00	0.00
00375	Sheriff's Correctional Deputy		104.00	0.00	104.00	104.00	104.00	0.00
00357	Sheriff's Correctional Lieutenant		3.00	0.00	3.00	3.00	3.00	0.00
00335	Sheriff's Correctional Sergeant		13.00	0.00	13.00	13.00	13.00	0.00
00342	Sheriff's Dispatcher		12.00	0.00	12.00	12.00	12.00	0.00
05000	Sheriff's Dispatcher Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
08973	Sheriff's Forensic Laboratory Specialist		1.00	0.00	1.00	1.00	1.00	0.00
02594	Sheriff's Forensic Specialist		2.00	0.00	2.00	2.00	2.00	0.00
00348	Sheriff's Property Officer		2.00	0.00	2.00	2.00	2.00	0.00
00376	Sheriff's Senior Correctional Deputy		15.00	0.00	15.00	15.00	15.00	0.00
00340	Sheriff's Senior Deputy		29.00	0.00	29.00	29.00	29.00	0.00
00343	Sheriff's Senior Dispatcher		3.00	0.00	3.00	3.00	3.00	0.00
00107	Sheriff-Coroner		1.00	0.00	1.00	1.00	1.00	0.00
08960	Sr Correctional Technician		3.00	0.00	3.00	3.00	3.00	0.00
01336	Storekeeper I	1/2	0.50	0.00	0.50	0.50	0.50	0.00
01331	Storekeeper II		1.00	0.00	1.00	1.00	1.00	0.00
02231	Supervising Legal Clerk I		1.00	0.00	1.00	0.00	0.00	-1.00
02232	Supervising Legal Clerk II		1.00	0.00	1.00	2.00	2.00	1.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		1.00	0.00	1.00	1.00	1.00	0.00
02254	Technology Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
02592	Undersheriff		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
00350	Crime Prevention Specialist		1.00	0.00	1.00	1.00	1.00	0.00
00338	Deputy Sheriff		7.00	0.00	7.00	7.00	7.00	0.00
	Department Totals		388.50	3.00	391.50	391.50	392.50	1.00
137	**ANIMAL SERVICES**							
02203	Administrative Assistant Series		4.00	0.00	4.00	4.00	4.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
01422	Animal Control Lead Officer		1.00	0.00	1.00	1.00	1.00	0.00
01417	Animal Control Officer		5.00	0.00	5.00	5.00	5.00	0.00
01424	Animal Control Supervising Officer		1.00	0.00	1.00	1.00	1.00	0.00
01410	Animal Services Manager (Non-Vet)							
01411	or Animal Services Manager (Vet)		1.00	0.00	1.00	1.00	1.00	0.00
01423	Animal Shelter Registered Veterinary Tech		1.00	0.00	1.00	1.00	1.00	0.00
01425	Animal Shelter Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
01420	Kennel Worker		2.00	0.00	2.00	2.00	2.00	0.00
01420	Kennel Worker	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00911	Account Clerk							
00909	or Senior Account Clerk		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		18.50	0.00	18.50	18.50	18.50	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
138	**EMERGENCY SERVICES**							
08885	Administrative Analyst Aide		0.00	1.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series		1.00	-1.00	0.00	0.00	0.00	0.00
00844	Emergency Services Coordinator I							
00845	or Emergency Services Coordinator II							
00846	or Emergency Services Coordinator III		3.00	0.00	3.00	3.00	4.00	1.00
00844	Emergency Services Coordinator I	1/2						
00845	or Emergency Services Coordinator II	1/2						
00846	or Emergency Services Coordinator III	1/2	0.50	0.00	0.50	0.50	0.00	-0.50
08884	Administrative Analyst I							
08883	or Administrative Analyst II							
08882	or Administrative Analyst III							
08886	or Principal Administrative Analyst		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
08885	Administrative Analyst Aide							
	Department Totals		5.50	0.00	5.50	5.50	6.00	0.50
139	**PROBATION DEPARTMENT**							
00911	Account Clerk		5.00	0.00	5.00	6.00	6.00	1.00
00905	Accountant I							
00906	or Accountant II		1.00	0.00	1.00	1.00	1.00	0.00
00907	or Accountant III							
02203	Administrative Assistant Series		5.00	0.00	5.00	5.00	5.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
09783	Chief Deputy Probation Officer		4.00	0.00	4.00	4.00	4.00	0.00
00213	Chief Probation Officer		1.00	0.00	1.00	1.00	1.00	0.00
03501	Collections Officer I		3.00	0.00	3.00	3.00	3.00	0.00
03502	or Collections Officer II		4.00	0.00	4.00	5.00	5.00	1.00
00346	Correctional Technician		5.00	0.00	5.00	5.00	5.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		2.00	0.00	2.00	2.00	2.00	0.00
00324	Deputy Probation Officer I							
00323	or Deputy Probation Officer II		56.00	-1.00	55.00	55.00	55.00	0.00
00321	Deputy Probation Officer III		3.00	1.00	4.00	4.00	4.00	0.00
00370	Juvenile Services Officer I							
00371	or Juvenile Services Officer II		23.00	0.00	23.00	23.00	23.00	0.00
00372	Juvenile Services Officer III		6.00	0.00	6.00	6.00	6.00	0.00
02203	Administrative Assistant Series							
02230	or Legal Clerk		8.00	0.00	8.00	8.00	8.00	0.00
02203	Administrative Assistant Series	1/2						
02230	or Legal Clerk	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00326	Probation Assistant		4.00	0.00	4.00	4.00	4.00	0.00
01583	Program Manager I		0.00	1.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk		1.00	0.00	1.00	1.00	1.00	0.00
00927	Supervising Admin Clerk I		1.00	0.00	1.00	1.00	1.00	0.00
00928	Supervising Admin Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
00373	Supervising Deputy Probation Officer		12.00	0.00	12.00	14.00	14.00	2.00
	Limited Permanent							
00911	Account Clerk		1.00	0.00	1.00	0.00	0.00	-1.00
03501	Collections Officer I		1.00	0.00	1.00	0.00	0.00	-1.00
03502	or Collections Officer II							
00324	Deputy Probation Officer I							
00323	or Deputy Probation Officer II		1.00	0.00	1.00	1.00	1.00	0.00
00321	Deputy Probation Officer III		0.00	0.00	0.00	0.00	1.00	1.00
00373	Supervising Deputy Probation Officer		2.00	0.00	2.00	0.00	0.00	-2.00
	Department Totals		151.50	1.00	152.50	152.50	153.50	1.00
141	**AGRICULTURAL COMMISSIONER**							
02203	Administrative Assistant Series		3.00	0.00	3.00	3.00	3.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
00201	Ag Commissioner/Sealer of Weights & Measures		1.00	0.00	1.00	1.00	1.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
02731	Agr/Weights & Measures Tech I							
02732	or Agr/Weights & Measures Tech II		7.00	0.00	7.00	7.00	7.00	0.00
02732	Agr/Weights & Measures Tech II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02731	Agr/Weights & Measures Tech I	1/2						
02732	or Agr/Weights & Measures Tech II	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00819	Agricultural Inspector/Biologist III	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02730	Agricultural Resource Specialist		1.00	0.00	1.00	1.00	1.00	0.00
00802	Chief Deputy-Agricultural Commissioner		1.00	0.00	1.00	1.00	1.00	0.00
00823	Chief Deputy-Sealer Weights & Measures		1.00	0.00	1.00	1.00	1.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
08903	Departmental Automation Specialist I	1/2						
08904	or Departmental Automation Specialist II	1/2						
08906	or Departmental Automation Specialist III	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00816	Agricultural Inspector/Biologist Trainee							
00817	or Agricultural Inspector/Biologist I							
00818	or Agricultural Inspector/Biologist II							
00819	or Agricultural Inspector/Biologist III		14.00	0.00	14.00	14.00	14.00	0.00
00804	or Deputy Agricultural Commissioner		3.00	0.00	3.00	3.00	3.00	0.00
00816	Agricultural Inspector/Biologist Trainee	1/2						
00817	or Agricultural Inspector/Biologist I	1/2						
00818	or Agricultural Inspector/Biologist II	1/2						
00819	or Agricultural Inspector/Biologist III	1/2	1.50	0.00	1.50	1.50	1.50	0.00
00804	or Deputy Agricultural Commissioner	1/2						
01620	Mapping/Graphics Systems Specialist I							
01621	or Mapping/Graphics Systems Specialist II							
01622	or Mapping/Graphics Systems Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
00826	Weights & Measures Inspector Trainee							
00824	or Weights & Measures Inspector I							
00821	or Weights & Measures Inspector II							
00825	or Weights & Measures Inspector III		3.00	0.00	3.00	3.00	3.00	0.00
	Department Totals		41.00	0.00	41.00	41.00	41.00	0.00
142	**PLANNING & BUILDING DEPARTMENT**							
00905	Accountant I							
00906	or Accountant II							
00907	or Accountant III		1.00	1.00	2.00	2.00	2.00	0.00
00914	Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
00913	or Accounting Technician - Confidential							
02203	Administrative Assistant Series		6.00	0.00	6.00	6.00	6.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
01699	Assistant Building Official		1.00	0.00	1.00	1.00	1.00	0.00
00391	Assistant Director-Planning and Building		1.00	0.00	1.00	1.00	1.00	0.00
01601	Building Inspector I							
01602	or Building Inspector II							
01603	or Building Inspector III		8.00	0.00	8.00	8.00	8.00	0.00
01701	Building Plans Examiner I							
01702	or Building Plans Examiner II							
01703	or Building Plans Examiner III		6.00	0.00	6.00	6.00	6.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		3.00	0.00	3.00	3.00	3.00	0.00
00237	Director of Planning/Building		1.00	0.00	1.00	1.00	1.00	0.00
00681	Division Manager-Building (Chief Bldg Offcl)		1.00	0.00	1.00	1.00	1.00	0.00
00690	Division Manager-Planning		2.00	0.00	2.00	2.00	2.00	0.00
08415	Environmental Health Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
00877	Environmental Quality Coord		1.00	0.00	1.00	1.00	1.00	0.00
02806	Land Use Technician		0.00	3.00	3.00	3.00	3.00	0.00
01620	Mapping/Graphics Systems Specialist I							
01621	or Mapping/Graphics Systems Specialist II							
01622	or Mapping/Graphics Systems Specialist III		3.00	-1.00	2.00	2.00	2.00	0.00
02805	Permit Technician		3.00	-3.00	0.00	0.00	0.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
02800	Planner I							
02801	or Planner II							
02802	or Planner III		16.00	-1.00	15.00	15.00	15.00	0.00
02803	or Environmental Resource Specialist		2.00	0.00	2.00	2.00	2.00	0.00
02804	or Principal Environmental Specialist		1.00	-1.00	0.00	0.00	0.00	0.00
02800	Planner I	3/4						
02801	or Planner II	3/4						
02802	or Planner III	3/4	1.50	0.00	1.50	1.50	1.50	0.00
02803	or Environmental Resource Specialist	3/4						
02804	or Principal Environmental Specialist	3/4						
01709	Resource Protection Specialist II		4.00	0.00	4.00	4.00	5.00	1.00
01710	Resource Protection Specialist III		1.00	0.00	1.00	1.00	1.00	0.00
00883	Secretary I		1.00	0.00	1.00	1.00	1.00	0.00
00884	Secretary II		1.00	0.00	1.00	1.00	1.00	0.00
00603	Senior Planner		8.00	0.00	8.00	8.00	8.00	0.00
00603	Senior Planner	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00928	Supervising Admin Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
01600	Supervising Building Inspector		2.00	0.00	2.00	2.00	2.00	0.00
01700	Supervising Building Plans Examiner		1.00	0.00	1.00	1.00	1.00	0.00
01707	Supervising Planner		5.00	2.00	7.00	7.00	7.00	0.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
02806	Land Use Technician		0.00	2.00	2.00	2.00	2.00	0.00
01708	Resource Protection Specialist I	1/2						
01709	or Resource Protection Specialist II	1/2	0.50	0.00	0.50	0.50	0.00	-0.50
01710	or Resource Protection Specialist III	1/2						
	Department Totals		87.75	2.00	89.75	89.75	90.25	0.50
160	**PUBLIC HEALTH**							
00905	Accountant I							
00906	or Accountant II		2.00	0.00	2.00	2.00	3.00	1.00
00907	or Accountant III		1.00	0.00	1.00	1.00	1.00	0.00
00914	Accounting Technician		3.00	0.00	3.00	3.00	2.00	-1.00
02203	Administrative Assistant Series		16.00	0.00	16.00	16.00	16.00	0.00
02203	Administrative Assistant Series	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02203	Administrative Assistant Series	1/2	1.00	0.00	1.00	1.00	1.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		6.00	0.00	6.00	6.00	6.00	0.00
08891	Administrative Services Officer I	3/4						
08892	or Administrative Services Officer II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
08891	Administrative Services Officer I	1/2	0.50	0.00	0.50	0.50	0.50	0.00
08892	or Administrative Services Officer II	1/2						
09632	Communicable Disease Investigator	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00410	Cross Connection Inspector		1.00	0.00	1.00	1.00	1.00	0.00
02010	Department Personnel Technician		2.00	0.00	2.00	2.00	2.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		4.00	0.00	4.00	4.00	4.00	0.00
03005	Deputy Director-Health Agency		1.00	0.00	1.00	1.00	1.00	0.00
08954	Division Manager-Environmental Health		1.00	0.00	1.00	1.00	1.00	0.00
08950	Division Manager-Health Agency		2.00	0.00	2.00	2.00	2.00	0.00
08955	Division Manager-Public Health Nursing Serv		1.00	0.00	1.00	1.00	1.00	0.00
08413	Environmental Health Specialist I							
08414	or Environmental Health Specialist II							
08415	or Environmental Health Specialist III		14.00	1.00	15.00	15.00	15.00	0.00
08413	Environmental Health Specialist I	1/2						
08414	or Environmental Health Specialist II	1/2						
08415	or Environmental Health Specialist III	1/2	1.00	-1.00	0.00	0.00	0.00	0.00
00437	Epidemiologist		1.00	0.00	1.00	1.00	1.00	0.00
03003	Health Agency Director		1.00	0.00	1.00	1.00	1.00	0.00
00221	Health Education Specialist		4.00	-1.00	3.00	3.00	3.00	0.00
00447	Laboratory Assistant I							

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00446	or Laboratory Assistant II		2.00	0.00	2.00	2.00	2.00	0.00
08974	Lead Health Education Specialist		0.00	1.00	1.00	1.00	1.00	0.00
00543	Licensed Vocational Nurse	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00420	Community Health Nurse							
00417	or Public Health Nurse							
00415	or Senior Community Health Nurse							
00421	or Senior Public Health Nurse							
00457	or Nurse Practitioner/Physician's Assistant		25.00	0.00	25.00	28.00	27.00	2.00
00457	Nurse Practitioner/Physician's Assistant	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00420	Community Health Nurse	1/2	0.00	0.00	0.00	0.00	0.00	0.00
00417	or Public Health Nurse	1/2						
00415	or Senior Community Health Nurse	1/2						
00421	or Senior Public Health Nurse	1/2						
00457	or Nurse Practitioner/Physician's Assistant	1/2	2.00	1.00	3.00	0.00	0.00	-3.00
08966	Nutrition Services Program Manager		1.00	0.00	1.00	1.00	1.00	0.00
09784	Oral Health Program Manager		1.00	0.00	1.00	1.00	1.00	0.00
08538	Patient Services Representative		4.00	0.00	4.00	4.00	4.00	0.00
00575	Physical or Occupational Therapist Aide		3.00	0.00	3.00	3.00	3.00	0.00
00571	Physical or Occupational Therapist I							
00572	or Physical or Occupational Therapist II		5.00	0.00	5.00	5.00	6.00	1.00
00571	Physical or Occupational Therapist I	1/2						
00572	or Physical or Occupational Therapist II	1/2	0.50	0.00	0.50	0.50	0.00	-0.50
00571	Physical or Occupational Therapist I	1/4						
00572	or Physical or Occupational Therapist II	1/4	0.50	0.00	0.50	0.50	0.00	-0.50
01583	Program Manager I							
01584	or Program Manager II		2.00	0.00	2.00	2.00	2.00	0.00
03004	Public Health Admin/Health Officer		1.00	0.00	1.00	1.00	1.00	0.00
00422	Public Health Aide I							
00423	or Public Health Aide II							
00424	or Public Health Aide III		12.00	0.00	12.00	12.00	12.00	0.00
08959	Public Health Laboratory Manager		1.00	0.00	1.00	1.00	1.00	0.00
00442	Public Health Microbiologist I							
00441	or Public Health Microbiologist II		4.00	0.00	4.00	4.00	4.00	0.00
00442	Public Health Microbiologist I	3/4						
00441	or Public Health Microbiologist II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00442	Public Health Microbiologist I	1/2						
00441	or Public Health Microbiologist II	1/2	0.50	0.00	0.50	0.50	0.50	0.00
01347	Public Health Nutritionist I							
01348	or Public Health Nutritionist II		2.00	0.00	2.00	2.00	2.00	0.00
01347	Public Health Nutritionist I	3/4	1.50	0.00	1.50	1.50	1.50	0.00
01348	or Public Health Nutritionist II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
01347	Public Health Nutritionist I	1/2	1.00	0.00	1.00	1.00	1.00	0.00
01348	or Public Health Nutritionist II	1/2						
00886	Secretary I - Confidential		1.00	0.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk		6.00	0.00	6.00	6.00	6.00	0.00
01536	Social Worker I							
01532	or Social Worker II							
01524	or Social Worker III							
01519	or Social Worker IV		1.00	0.00	1.00	1.00	1.00	0.00
01536	Social Worker I	3/4						
01532	or Social Worker II	3/4						
01524	or Social Worker III	3/4						
01519	or Social Worker IV	3/4	0.75	0.00	0.75	0.75	0.75	0.00
01536	Social Worker I	1/2						
01532	or Social Worker II	1/2						
01524	or Social Worker III	1/2						
01519	or Social Worker IV	1/2	0.50	0.00	0.50	0.50	0.50	0.00
03001	Sr Physical or Occupational Therapist		1.00	0.00	1.00	1.00	1.00	0.00
00927	Supervising Admin Clerk I		1.00	0.00	1.00	1.00	1.00	0.00
08416	Supervising Environmental Health Specialist		3.00	0.00	3.00	3.00	3.00	0.00
00573	Supervising Physical or Occupational Ther		1.00	0.00	1.00	1.00	1.00	0.00
00444	Supervising Public Health Microbiologist		1.00	0.00	1.00	1.00	1.00	0.00
00414	Supervising Public Health Nurse		4.00	0.00	4.00	4.00	4.00	0.00
	Limited Permanent							
00221	Health Education Specialist		0.00	1.00	1.00	1.00	1.00	0.00
01583	Program Manager I							

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
01584	or Program Manager II		0.00	1.00	1.00	1.00	1.00	0.00
	Department Totals		158.00	3.00	161.00	161.00	160.00	-1.00
166	**BEHAVIORAL HEALTH**							
00905	Accountant I							
00906	or Accountant II		3.00	0.00	3.00	3.00	3.00	0.00
00907	or Accountant III		3.00	0.00	3.00	3.00	3.00	0.00
00914	Accounting Technician		2.00	0.00	2.00	2.00	2.00	0.00
00913	or Accounting Technician - Confidential							
02203	Administrative Assistant Series		15.00	1.00	16.00	16.00	16.00	0.00
02203	Administrative Assistant Series	1/2	1.00	-1.00	0.00	0.00	0.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		8.00	1.00	9.00	9.00	9.00	0.00
03071	Behavioral Health Administrator		1.00	0.00	1.00	1.00	1.00	0.00
08949	Division Manager-Drug & Alcohol Services		1.00	0.00	1.00	1.00	1.00	0.00
08951	Division Manager-Mental Health Services		4.00	0.00	4.00	4.00	4.00	0.00
08610	Drug & Alcohol Program Supervisor		3.00	0.00	3.00	3.00	3.00	0.00
08610	Drug & Alcohol Program Supervisor	3/4	0.75	0.00	0.75	0.75	0.75	0.00
08620	Drug & Alcohol Services Specialist I							
08621	or Drug & Alcohol Services Specialist II							
08622	or Drug & Alcohol Services Specialist III							
08623	or Drug & Alcohol Services Specialist IV		31.00	3.00	34.00	34.00	34.00	0.00
08620	Drug & Alcohol Services Specialist I	3/4						
08621	or Drug & Alcohol Services Specialist II	3/4						
08622	or Drug & Alcohol Services Specialist III	3/4						
08623	or Drug & Alcohol Services Specialist IV	3/4	3.00	0.00	3.00	3.00	3.00	0.00
08620	Drug & Alcohol Services Specialist I	1/2						
08621	or Drug & Alcohol Services Specialist II	1/2						
08622	or Drug & Alcohol Services Specialist III	1/2						
08623	or Drug & Alcohol Services Specialist IV	1/2	1.00	0.00	1.00	1.00	1.00	0.00
08606	Drug & Alcohol Worker Aide							
08607	or Drug & Alcohol Worker I							
08608	or Drug & Alcohol Worker II		4.00	0.00	4.00	4.00	4.00	0.00
08606	Drug & Alcohol Worker Aide	1/2						
08607	or Drug & Alcohol Worker I	1/2						
08608	or Drug & Alcohol Worker II	1/2	1.50	0.50	2.00	2.00	2.00	0.00
00519	Mental Health Medical Director		1.00	0.00	1.00	1.00	1.00	0.00
08535	Mental Health Medical Records Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
08568	Mental Health Pre-Licensed Nurse							
08570	or Mental Health Nurse Trainee							
08573	or Mental Health Nurse I							
08572	or Mental Health Nurse II		4.00	0.00	4.00	4.00	4.00	0.00
08571	or Mental Health Nurse III							
00458	Mental Health Nurse Practioner		0.00	1.00	1.00	1.00	1.00	0.00
00458	Mental Health Nurse Practioner	1/2	0.00	0.50	0.50	0.50	0.50	0.00
09785	Mental Health Nurse Practioner		1.00	-1.00	0.00	0.00	0.00	0.00
09785	Mental Health Nurse Practioner	1/2	0.50	-0.50	0.00	0.00	0.00	0.00
08525	Mental Health Program Supervisor		9.00	0.00	9.00	9.00	9.00	0.00
08569	Mental Health Supervising Nurse		1.00	0.00	1.00	1.00	1.00	0.00
00543	Licensed Vocational Nurse							
08528	or Mental Health Therapist II		1.00	0.00	1.00	1.00	0.00	-1.00
08529	Mental Health Therapist I							
08527	or Mental Health Therapist III							
08526	or Mental Health Therapist IV		83.00	3.00	86.00	86.00	88.00	2.00
08529	Mental Health Therapist I	3/4						
08527	or Mental Health Therapist III	3/4						
08526	or Mental Health Therapist IV	3/4	2.25	0.00	2.25	2.25	2.25	0.00
08529	Mental Health Therapist I	1/2						
08527	or Mental Health Therapist III	1/2						
08526	or Mental Health Therapist IV	1/2	4.00	1.00	5.00	5.00	4.50	-0.50
08576	Mental Health Worker Aide		1.00	0.00	1.00	1.00	1.00	0.00
08575	or Mental Health Worker I							
08574	or Mental Health Worker II		1.00	0.00	1.00	1.00	1.00	0.00
00525	Psychologist		2.00	0.00	2.00	2.00	2.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00883	Secretary I		1.00	0.00	1.00	1.00	1.00	0.00
00911	Account Clerk	1/2						
00909	or Senior Account Clerk	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00582	Medical Records Technician		3.00	0.00	3.00	3.00	3.00	0.00
00593	or Senior Medical Records Technician		5.00	0.00	5.00	5.00	5.00	0.00
00582	Medical Records Technician	1/2	0.50	0.00	0.50	0.50	0.00	-0.50
00593	or Senior Medical Records Technician	1/2						
00522	Staff Psychiatrist		4.00	0.00	4.00	4.00	4.00	0.00
00522	Staff Psychiatrist	1/2	1.50	0.00	1.50	1.50	1.50	0.00
00899	Supervising Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
00928	Supervising Admin Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
	Limited Permanent							
02203	Administrative Assistant Series	1/2	1.00	0.00	1.00	1.00	1.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
08621	Drug & Alcohol Services Specialist II		0.00	1.00	1.00	1.00	1.00	0.00
08620	Drug & Alcohol Services Specialist I							
08622	or Drug & Alcohol Services Specialist III							
08623	or Drug & Alcohol Services Specialist IV		1.00	0.00	1.00	1.00	1.00	0.00
08620	Drug & Alcohol Services Specialist I	3/4						
08621	or Drug & Alcohol Services Specialist II	3/4						
08622	or Drug & Alcohol Services Specialist III	3/4						
08623	or Drug & Alcohol Services Specialist IV	3/4	0.75	0.00	0.75	0.75	0.75	0.00
08606	Drug & Alcohol Worker Aide	1/2						
08607	or Drug & Alcohol Worker I	1/2	1.00	0.00	1.00	1.00	1.00	0.00
08608	or Drug & Alcohol Worker II	1/2	0.50	0.00	0.50	0.50	0.50	0.00
08529	Mental Health Therapist I	3/4						
08527	or Mental Health Therapist III	3/4						
08526	or Mental Health Therapist IV	3/4	0.75	0.00	0.75	0.75	0.75	0.00
	Department Totals		218.50	9.50	228.00	228.00	228.00	0.00
180	**SOCIAL SERVICES ADMINISTRATION**							
00914	Accounting Technician		3.00	0.00	3.00	3.00	3.00	0.00
02203	Administrative Assistant Series		64.00	0.00	64.00	63.00	64.00	0.00
08795	Administrative Services Manager		1.00	0.00	1.00	1.00	1.00	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
01502	Assistant Social Services Director		1.00	0.00	1.00	1.00	1.00	0.00
03501	Collections Officer I							
03502	or Collections Officer II		0.00	0.00	0.00	2.00	2.00	2.00
00427	Community Service Aide		16.00	0.00	16.00	16.00	16.00	0.00
01501	County Social Services Director		1.00	0.00	1.00	1.00	1.00	0.00
00280	Department Administrator		2.00	0.00	2.00	2.00	2.00	0.00
02010	Department Personnel Technician		2.00	0.00	2.00	2.00	2.00	0.00
02011	Department Personnel Technician - Conf.		1.00	0.00	1.00	1.00	1.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		4.00	0.00	4.00	4.00	4.00	0.00
00693	Division Manager-Social Services		8.00	0.00	8.00	8.00	8.00	0.00
01544	Employment/Resource Specialist I							
01545	or Employment/Resource Specialist II							
01546	or Employment/Resource Specialist III		115.00	2.00	117.00	117.00	117.00	0.00
01547	Employment/Resource Specialist IV		16.00	0.00	16.00	16.00	16.00	0.00
01550	Employment/Services Supervisor		20.00	0.00	20.00	20.00	20.00	0.00
02203	Administrative Assistant Series							
02230	or Legal Clerk		4.00	0.00	4.00	4.00	4.00	0.00
01560	Personal Care Aide		1.00	0.00	1.00	1.00	1.00	0.00
01560	Personal Care Aide	3/4	2.25	0.00	2.25	2.25	2.25	0.00
01583	Program Manager I							
01584	or Program Manager II		15.00	0.00	15.00	15.00	15.00	0.00
00884	Secretary II		0.00	0.00	0.00	1.00	1.00	1.00
00909	Senior Account Clerk		10.00	0.00	10.00	8.00	8.00	-2.00
02255	Senior Software Engineer		2.00	0.00	2.00	2.00	2.00	0.00
01531	Social Services Investigator		1.00	0.00	1.00	1.00	2.00	1.00
01555	Social Svcs Program Review Specialist		30.00	0.00	30.00	30.00	32.00	2.00
01536	Social Worker I							

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
01532	or Social Worker II							
01524	or Social Worker III							
01519	or Social Worker IV		68.00	0.00	68.00	68.00	71.00	3.00
01536	Social Worker I	3/4						
01532	or Social Worker II	3/4						
01524	or Social Worker III	3/4						
01519	or Social Worker IV	3/4	0.75	0.00	0.75	0.75	0.75	0.00
01536	Social Worker I	1/2						
01532	or Social Worker II	1/2						
01524	or Social Worker III	1/2						
01519	or Social Worker IV	1/2	1.00	0.00	1.00	1.00	1.00	0.00
01516	Social Worker Supervisor II		15.00	0.00	15.00	15.00	15.00	0.00
02264	Software Engineer I							
02265	or Software Engineer II							
02266	or Software Engineer III		2.00	0.00	2.00	2.00	2.00	0.00
00899	Supervising Accounting Technician		3.00	0.00	3.00	3.00	3.00	0.00
00927	Supervising Admin Clerk I		7.00	-6.00	1.00	1.00	1.00	0.00
00928	Supervising Admin Clerk II		1.00	6.00	7.00	7.00	7.00	0.00
02231	Supervising Legal Clerk I		1.00	0.00	1.00	1.00	1.00	0.00
02232	Supervising Legal Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
01537	Supervising Social Services Investigator		1.00	0.00	1.00	1.00	1.00	0.00
02261	Systems Administrator I							
02262	or Systems Administrator II							
02263	or Systems Administrator III		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		422.00	2.00	424.00	424.00	431.00	7.00
184	**LAW ENFORCEMENT MED CARE**							
02204	Administrative Assistant Aide							
02201	or Administrative Assistant I							
02202	or Administrative Assistant II		1.00	0.00	1.00	1.00	1.00	0.00
02203	or Administrative Assistant Series							
00500	Pre-Licensed Correctional Nurse							
00527	or Correctional Nurse I							
00528	or Correctional Nurse II		7.00	0.00	7.00	7.00	7.00	0.00
00524	Correctional Nurse Supervisor	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00543	Licensed Vocational Nurse		1.00	-1.00	0.00	0.00	0.00	0.00
08528	or Mental Health Therapist II		1.00	2.00	3.00	3.00	3.00	0.00
00543	Licensed Vocational Nurse	3/4	0.00	0.00	0.00	0.00	0.00	0.00
08528	or Mental Health Therapist II	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00543	Licensed Vocational Nurse	1/2						
08528	or Mental Health Therapist II	1/2	0.00	0.50	0.50	0.50	0.50	0.00
00420	Community Health Nurse							
00417	or Public Health Nurse							
00415	or Senior Community Health Nurse							
00421	or Senior Public Health Nurse							
00457	or Nurse Practitioner/Physician's Assistant		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		12.50	1.50	14.00	14.00	14.00	0.00
186	**VETERANS SERVICES**							
02203	Administrative Assistant Series		1.00	0.00	1.00	1.00	1.00	0.00
00866	Assistant Veterans Service Officer II		2.00	0.00	2.00	2.00	3.00	1.00
00252	Veterans Service Officer		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		4.00	0.00	4.00	4.00	5.00	1.00
215	**FARM ADVISOR**							
00813	4-H Program Assistant		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series		1.00	0.00	1.00	1.00	1.00	0.00
02203	Administrative Assistant Series	1/2	0.50	0.00	0.50	0.50	0.50	0.00
02731	Agr/Weights & Measures Tech I							
02732	or Agr/Weights & Measures Tech II		1.00	0.00	1.00	1.00	1.00	0.00
00221	Health Education Specialist	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00927	Supervising Admin Clerk I		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		5.00	0.00	5.00	5.00	5.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
275	**ORGANIZATIONAL DEVELOPMENT**							
08884	Administrative Analyst I							
08883	or Administrative Analyst II							
08882	or Administrative Analyst III		1.00	0.00	1.00	1.00	1.00	0.00
08886	or Principal Administrative Analyst							
	Department Totals		1.00	0.00	1.00	1.00	1.00	0.00
305	**PARKS**							
02203	Administrative Assistant Series		2.00	0.00	2.00	2.00	2.00	0.00
08965	Deputy Director-County Parks		1.00	0.00	1.00	1.00	1.00	0.00
01203	Park Operations Coordinator		1.00	0.00	1.00	1.00	1.00	0.00
01223	Park Ranger Aide		3.00	-3.00	0.00	0.00	0.00	0.00
01222	or Park Ranger I		1.00	-1.00	0.00	3.00	0.00	0.00
01221	or Park Ranger II		16.00	4.00	20.00	16.00	20.00	0.00
01220	or Park Ranger III		8.00	0.00	8.00	8.00	8.00	0.00
01210	Park Ranger Specialist		3.00	0.00	3.00	3.00	3.00	0.00
01251	Parks Superintendent		1.00	0.00	1.00	1.00	1.00	0.00
02800	Planner I							
02801	or Planner II							
02802	or Planner III		1.00	0.00	1.00	1.00	1.00	0.00
02803	or Environmental Resource Specialist							
02804	or Principal Environmental Specialist							
00603	Senior Planner		1.00	0.00	1.00	1.00	1.00	0.00
01204	Supervising Park Ranger		4.00	0.00	4.00	4.00	4.00	0.00
	Department Totals		42.00	0.00	42.00	41.00	42.00	0.00
350	**CO MEDICAL SERVICES PROG**							
00905	Accountant I							
00906	or Accountant II							
00907	or Accountant III		1.00	0.00	1.00	1.00	1.00	0.00
00914	Accounting Technician		1.00	-1.00	0.00	0.00	0.00	0.00
08950	Division Manager-Health Agency		1.00	0.00	1.00	1.00	1.00	0.00
01539	Eligibility Technician I							
01540	or Eligibility Technician II		1.00	0.00	1.00	0.00	0.00	-1.00
01541	or Eligibility Technician III		2.00	0.00	2.00	3.00	3.00	1.00
00420	Community Health Nurse							
00417	or Public Health Nurse		1.00	0.00	1.00	1.00	1.00	0.00
00415	or Senior Community Health Nurse							
00421	or Senior Public Health Nurse							
00457	or Nurse Practitioner/Physician's Assistant							
00420	Community Health Nurse	1/2						
00417	or Public Health Nurse	1/2	0.50	0.00	0.50	0.50	0.50	0.00
00415	or Senior Community Health Nurse	1/2						
00421	or Senior Public Health Nurse	1/2						
00457	or Nurse Practitioner/Physician's Assistant	1/2						
08538	Patient Services Representative		1.00	0.00	1.00	1.00	1.00	0.00
00911	Account Clerk							
00909	or Senior Account Clerk		1.00	1.00	2.00	2.00	2.00	0.00
00911	Account Clerk	3/4						
00909	or Senior Account Clerk	3/4	0.75	0.00	0.75	0.75	0.75	0.00
00911	Account Clerk	1/2						
00909	or Senior Account Clerk	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Department Totals		10.75	0.00	10.75	10.75	10.75	0.00
375	**DRIVING UNDER THE INFLUENCE**							
02203	Administrative Assistant Series		4.00	0.00	4.00	4.00	4.00	0.00
08620	Drug & Alcohol Services Specialist I		9.00	0.00	9.00	9.00	9.00	0.00
08621	or Drug & Alcohol Services Specialist II							
08622	or Drug & Alcohol Services Specialist III							
08623	or Drug & Alcohol Services Specialist IV							
	Department Totals		13.00	0.00	13.00	13.00	13.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
377	**LIBRARY**							
00905	Accountant I							
00906	or Accountant II		1.00	0.00	1.00	1.00	1.00	0.00
00907	or Accountant III							
02203	Administrative Assistant Series		31.00	0.00	31.00	31.00	31.00	0.00
02203	Administrative Assistant Series	3/4	0.75	0.00	0.75	0.75	0.75	0.00
02203	Administrative Assistant Series	1/2	2.00	0.00	2.00	2.00	2.00	0.00
02203	Administrative Assistant Series	1/4	0.25	0.00	0.25	0.25	0.25	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		1.00	0.00	1.00	1.00	1.00	0.00
01001	Assistant Library Director		1.00	0.00	1.00	1.00	1.00	0.00
02010	Department Personnel Technician	1/2	0.50	0.00	0.50	0.50	0.50	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II		0.00	0.00	0.00	1.00	1.00	1.00
08906	or Departmental Automation Specialist III							
01003	Librarian I							
01004	or Librarian II		6.00	0.00	6.00	5.00	5.00	-1.00
01004	Librarian II	3/4	1.50	0.00	1.50	1.50	1.50	0.00
01011	Librarian III		7.00	0.00	7.00	7.00	7.00	0.00
01013	Library Assistant	1/2	3.00	0.00	3.00	3.00	3.00	0.00
00210	Library Director		1.00	0.00	1.00	1.00	1.00	0.00
01009	Library Driver Clerk I							
01010	or Library Driver Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
04000	Library Manager		2.00	0.00	2.00	2.00	2.00	0.00
00911	Account Clerk							
00909	or Senior Account Clerk		1.00	0.00	1.00	1.00	1.00	0.00
01002	Supervising Librarian		2.00	0.00	2.00	2.00	2.00	0.00
01007	Supervising Library Assistant		8.00	0.00	8.00	8.00	8.00	0.00
01007	Supervising Library Assistant	1/2	0.50	0.00	0.50	0.50	0.50	0.00
	Department Totals		70.50	0.00	70.50	70.50	70.50	0.00
405	**PUBLIC WORKS - ISF**							
00905	Accountant I							
00906	or Accountant II							
00907	or Accountant III		3.00	0.00	3.00	3.00	3.00	0.00
00914	Accounting Technician		2.00	0.00	2.00	2.00	2.00	0.00
02204	Administrative Assistant Aide							
02201	or Administrative Assistant I							
02202	or Administrative Assistant II							
02203	or Administrative Assistant Series		5.00	0.00	5.00	5.00	6.00	1.00
08795	Administrative Services Manager		5.00	0.00	5.00	5.00	5.00	0.00
08795	Administrative Services Manager	3/4	0.75	0.00	0.75	0.75	0.75	0.00
08891	Administrative Services Officer I							
08892	or Administrative Services Officer II		2.00	0.00	2.00	2.00	2.00	0.00
09624	Assistant Water Systems Superintendent		2.00	0.00	2.00	2.00	2.00	0.00
00609	Property Management Aide							
00622	or Assistant Real Property Agent							
00623	or Associate Real Property Agent		1.00	0.00	1.00	1.00	1.00	0.00
02901	Chief Water Treatment Plant Operator-Grade 3		1.00	0.00	1.00	1.00	1.00	0.00
02902	Chief Water Treatment Plant Operator-Grade 4		1.00	0.00	1.00	1.00	1.00	0.00
02903	Civil Engineering Technician Aide							
00648	or Civil Engineer Technician I							
00650	or Civil Engineer Technician II							
00652	or Civil Engineer Technician III		17.00	0.00	17.00	17.00	17.00	0.00
00280	Department Administrator		2.00	0.00	2.00	2.00	2.00	0.00
08903	Departmental Automation Specialist I							
08904	or Departmental Automation Specialist II							
08906	or Departmental Automation Specialist III		2.00	0.00	2.00	2.00	2.00	0.00
00666	Deputy Director-Public Works		2.00	0.00	2.00	2.00	2.00	0.00
00245	Director of Public Works and Transportation		1.00	0.00	1.00	1.00	1.00	0.00
00664	Division Manager-Road Maintenance		1.00	0.00	1.00	1.00	1.00	0.00
00632	or Engineer V		4.00	0.00	4.00	4.00	4.00	0.00
00694	Division Manager-Utilities		1.00	0.00	1.00	1.00	1.00	0.00
00641	Engineer I							
00640	or Engineer II							

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
00634	or Engineer III		22.00	0.00	22.00	22.00	22.00	0.00
00633	Engineer IV		14.00	0.00	14.00	14.00	14.00	0.00
02904	Environmental Division Manager		1.00	0.00	1.00	1.00	1.00	0.00
01106	Grounds Restoration Specialist		1.00	0.00	1.00	1.00	1.00	0.00
09680	Hydraulic Operations Administrator III		1.00	-1.00	0.00	0.00	0.00	0.00
02800	Planner I							
02801	or Planner II							
02802	or Planner III							
02803	or Environmental Resource Specialist		6.00	0.00	6.00	6.00	6.00	0.00
02804	or Principal Environmental Specialist							
01583	Program Manager I							
01584	or Program Manager II		0.00	1.00	1.00	1.00	1.00	0.00
01115	Public Works Leadworker		9.00	0.00	9.00	9.00	9.00	0.00
01112	Public Works Section Supervisor		4.00	0.00	4.00	4.00	4.00	0.00
01105	Public Works Worker I							
01117	or Public Works Worker II							
01119	or Public Works Worker III		27.00	0.00	27.00	27.00	28.00	1.00
01103	Public Works Worker IV		14.00	0.00	14.00	14.00	13.00	-1.00
00642	Right-of-Way Agent		1.00	0.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk		4.00	0.00	4.00	4.00	4.00	0.00
01321	Senior Storekeeper		1.00	0.00	1.00	1.00	1.00	0.00
09613	Senior Water Systems Chemist		1.00	0.00	1.00	1.00	1.00	0.00
00610	Solid Waste Coordinator I							
00611	or Solid Waste Coordinator II							
00612	or Solid Waste Coordinator III		1.00	0.00	1.00	1.00	1.00	0.00
00927	Supervising Admin Clerk I		1.00	0.00	1.00	1.00	1.00	0.00
00928	Supervising Admin Clerk II		1.00	0.00	1.00	1.00	1.00	0.00
09619	Water Quality Manager		1.00	0.00	1.00	1.00	1.00	0.00
09617	Water Systems Chemist I							
09618	or Water Systems Chemist II		4.00	0.00	4.00	4.00	4.00	0.00
09615	Water Systems Lab Tech I							
09616	or Water Systems Lab Tech II		3.00	0.00	3.00	3.00	3.00	0.00
09623	Water Systems Superintendent		2.00	0.00	2.00	1.00	1.00	-1.00
09629	Water Systems Worker Trainee							
09628	or Water Systems Worker I							
09627	or Water Systems Worker II							
09626	or Water Systems Worker III		17.00	0.00	17.00	17.00	17.00	0.00
	Limited Permanent							
01112	Public Works Section Supervisor		1.00	0.00	1.00	1.00	0.00	-1.00
01105	Public Works Worker I							
01117	or Public Works Worker II							
01119	or Public Works Worker III		3.00	0.00	3.00	3.00	0.00	-3.00
01103	Public Works Worker IV		1.00	0.00	1.00	1.00	0.00	-1.00
	Department Totals		193.75	0.00	193.75	192.75	188.75	-5.00
406	**REPROGRAPHICS ISF**							
01000	Reprographics Leadworker		1.00	0.00	1.00	0.00	0.00	-1.00
00996	Reprographics Technician I							
00992	or Reprographics Technician II							
00994	or Reprographics Technician III		1.00	0.00	1.00	0.00	0.00	-1.00
	Department Totals		2.00	0.00	2.00	0.00	0.00	-2.00
407	**FLEET SERVICES ISF**							
09653	Automotive Mechanic I							
09654	or Automotive Mechanic II		4.00	0.00	4.00	4.00	4.00	0.00
01121	Equipment Mechanic I							
01120	or Equipment Mechanic II		4.00	0.00	4.00	4.00	4.00	0.00
02300	Fleet Manager		1.00	0.00	1.00	1.00	1.00	0.00
02303	Fleet Service Writer		2.00	0.00	2.00	2.00	2.00	0.00
02301	Fleet Shop Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
02302	Lead Fleet Mechanic		1.00	0.00	1.00	1.00	1.00	0.00
	Department Totals		13.00	0.00	13.00	13.00	13.00	0.00

Position Allocation by Department

Class	Title	PT	2012-13 Budget	Adopted Changes	Current	2013-14 Requested	2013-14 Recommended	Recommended Changes
425	**AIRPORTS ENTERPRISE**							
00905	Accountant I							
00906	or Accountant II							
00907	or Accountant III		1.00	0.00	1.00	1.00	1.00	0.00
00914	Accounting Technician		1.00	0.00	1.00	1.00	1.00	0.00
00913	or Accounting Technician - Confidential							
02203	Administrative Assistant Series	3/4	0.75	0.00	0.75	0.75	0.75	0.00
01406	Airport Maintenance Worker		5.00	0.00	5.00	5.00	5.00	0.00
01402	Airport Operation Specialist		1.00	0.00	1.00	1.00	1.00	0.00
01403	Airport Operations Supervisor		2.00	0.00	2.00	2.00	2.00	0.00
01401	Assistant Airports Manager		1.00	0.00	1.00	1.00	1.00	0.00
00609	Property Management Aide							
00622	or Assistant Real Property Agent							
00623	or Associate Real Property Agent		1.00	0.00	1.00	1.00	1.00	0.00
08964	Deputy Director-County Airports		1.00	0.00	1.00	1.00	1.00	0.00
00909	Senior Account Clerk	1/4	0.25	0.00	0.25	0.25	0.25	0.00
	Department Totals		14.00	0.00	14.00	14.00	14.00	0.00
427	**GOLF COURSES**							
01121	Equipment Mechanic I		0.00	0.00	0.00	0.00	0.00	0.00
01120	or Equipment Mechanic II		2.00	0.00	2.00	2.00	2.00	0.00
01212	Golf Course Superintendent		1.00	0.00	1.00	1.00	1.00	0.00
01217	Golf Course Supervisor		1.00	0.00	1.00	1.00	1.00	0.00
01242	Greenskeeper Aide		0.00	0.00	0.00	2.00	0.00	0.00
01243	or Greenskeeper I							
01244	or Greenskeeper II		0.00	0.00	0.00	5.00	7.00	7.00
01245	or Greenskeeper III		9.00	0.00	9.00	2.00	2.00	-7.00
	Department Totals		13.00	0.00	13.00	13.00	13.00	0.00
	County Totals		2,422.25	24.00	2,446.25	2,441.25	2,444.25	-2.00

MAJOR COUNTY PAID EMPLOYEE BENEFITS FOR FISCAL YEAR 2013-14

COUNTY OFFICERS AND DEPARTMENT HEADS
2013-2014 SALARY SCHEDULE

Elected Officials	Annual Salary
Supervisor	$ 82,014
Assessor	156,042
Auditor-Controller	156,042
County Clerk-Recorder	135,658
Treasurer-Tax Collector-Public Administrator	156,042
District Attorney	190,965
Sheriff-Coroner	182,104

Appointed Department Heads	Annual Salary Minimum	-	Maximum
Ag Commissioner/Sealer of Weights & Measures	$ 107,825	-	131,061
General Services Agency Director	139,922	-	170,061
Chief Probation Officer	121,514	-	147,701
County Administrative Officer	181,584	-	220,709
County Counsel	157,102	-	190,965
County Social Services Director	133,494	-	162,282
Director of Child Support Services	130,998	-	159,245
Director of Planning/Building	125,507	-	152,568
Director of Public Works and Transportation	139,922	-	170,061
Health Agency Director	140,109	-	170,310
Library Director	105,685	-	128,461
Human Resources Director	121,680	-	147,930
Veterans Service Officer	68,910	-	83,782

*These salaries, and the salary schedule on the following pages, are the 2012-2013 rates as of April 2013. Actual rates may change during Fiscal Year 2013-2014. For the most current salary information, contact the County Human Resources Department.

MAJOR COUNTY PAID EMPLOYEE BENEFITS FOR FISCAL YEAR 2013-2014

1. Retirement. The County operates its own independent retirement plan. Participation in the plan is mandatory for all employees except elected officials. The County sold Pension Obligation Bonds (POBs) during 2004-2005. The County's share of the budgeted retirement contribution based upon salaries for 2013-2014 are shown below. Additionally, the County pays for the costs associated with the unfunded liability related to retiree healthcare costs. This latter cost is commonly referred to as Other Post Employment Benefits (OPEB). This is funded at a flat rate of $632 a month per employee and is in addition to the numbers noted in the table below.

Employee Group	County 2013-14	POBs 2013-14	Total
Attorneys	18.40 %	6.03 %	24.43 %
Management and Confidential	18.55	6.03	24.58
Public Services, Clerical and Supervisory	17.24	6.03	23.27
Trades, Crafts and Services	17.81	6.03	23.84
Probation Management	15.44	5.99	21.43
Probation Officers/Supervisors	15.21	5.99	21.20
Law Enforcement Safety Management	21.11	4.74	25.85
Law Enforcement Safety	24.13	4.74	28.87
Law Enforcement Non-safety	14.19	6.03	20.22

Additionally, the County pays a portion of the employee's retirement contribution (County pickup) for Tier 1 and 2:

Employee Group	2012-13	2013-14
Elected Officials	13.55 %	13.55 %
Attorneys, Management and Confidential	9.29	9.29
Law Enforcement, Safety	7.00	7.00
Law Enforcement Non-Safety	4.20	4.20
District Attorney Investigators	7.20	7.20
Public Services, Clerical and Supervisory	8.75	8.75
Trades, Crafts and Services	10.38	10.38
Probation Officers/Supervisors	5.75	5.75
Probation Management	9.29	9.29

2. Workers' Compensation. The County's Workers' Compensation program is self-insured. Workers' Compensation is charged to departments to maintain adequate reserves and is based upon job classification and departmental experience. The following rates will become effective for 2013-2014 based on $100.00 of payroll for each department:

RISK EXPOSURE:

Code	Classification	Exposure Rate
2	Police	$ 1.52
3	Clerical	.33
5	Institutional	.79
7	County-Other	.60
8	County-Manual	2.80
9	Roads	2.02

LOSS EXPOSURE:

Department	Experience Factor	Department	Experience Factor
Administrative Office	1.48	Agricultural Comm.	1.36
Auditor-Controller	1.53	Planning & Building	1.08
Treasurer-Tax Collector	1.15	Animal Services	5.21
Assessor	1.81	Public Works	1.90
County Counsel	1.50	Public Health	2.31
Personnel	1.58	Mental Health	7.06
Pension Trust	1.00	Drug & Alcohol Services	7.06
General Services	2.58	Air Pollution Control	1.08
Information Technology	2.58	Law Library	1.00
Clerk-Recorder	1.20	Social Services	4.77
Board of Supervisors	1.00	Veterans Services	1.00
District Attorney	1.47	Library	7.24
Child Support Services	1.17	Farm Advisor	1.00
Victim Witness	1.47	Sheriff-Coroner	3.28
Probation	4.68		

3. Social Security. The County contribution to Social Security for the 2013 calendar year is 6.20% of wages up to $113,700. The County also matches the employee's contribution to Medicare. The 2013 calendar year rate is 1.45% of total wages (no maximum).

4. Disability Insurance. The County provides long-term disability insurance for all attorneys, management, District Attorney Investigators and confidential employees. The premium rates for 2013-2014 will be .314% of gross salary to a maximum monthly gross of $13,500.

5. Unemployment. The County's unemployment insurance program is self-insured and is funded by charging departments to maintain adequate reserves. The rate for 2013 calendar year is .10% of gross salary.

6. Life Insurance. The County provides $30,000 term life insurance coverage to all District Attorney (DA) Investigators, attorneys, staff management and confidential employees at a cost of $4.08 per month. General management and department heads receive $50,000 coverage at a cost of $6.80 per month.

7. Medical, Vision and Dental Insurance. The County offers medical insurance coverage through the Public Employees' Retirement System (PERS). Additionally, we offer two dental plans and a vision plan.

   County contributions to the medical, dental and vision plans are as follows:

Employee Group	Monthly Contribution per employee
Attorneys, Management and Confidential	$ 850.00
Public Services, Clerical and Supervisory	725.58
Probation Officers	991.00
Trades, Crafts, and Services	695.95
District Attorney Investigators	716.07
Deputy Sheriffs Association	700.00
Management Law Enforcement	1300.00
Dispatchers	700.00

8. Vacation. Permanent employees who have passed probation accrue vacation time as follows:

Years of Service	Vacation Days/Year
Beginning of service to end of fourth year	10
Beginning of fifth year to end of ninth year	15
Over ten years of service	20

   Employees must complete their first probationary period before taking any vacation time off. Vacation payoffs at the time of termination are limited to forty (40) days.

9. Sick Leave. Permanent employees accrue twelve (12) days sick leave for each year of service. The bargaining units and unrepresented groups can accrue sick leave up to specified maximums. Employees with more than five years of service (10 years for law enforcement, Probation Officers, and Juvenile Services Officers) are paid for one half of their accrued sick leave, to a maximum of 180 days, upon termination.

10. Holidays. Legal holidays are designated by the Board of Supervisors with county ordinance and agreements with the unions. Permanent employees are entitled to twelve (12) paid holidays and one (1) paid personal leave day per fiscal year.

11. Compensatory Time Off. Employees may earn one and one-half hours of compensatory time off (CTO) for each hour worked in lieu of being paid overtime according the Fair Labor Standards Act (FLSA) and Memorandum of Understanding (MOU). Public services, clerical and supervisory, Trades, Crafts and Services, confidential, DA investigators, law enforcement and dispatchers may accrue up to 120 hours of CTO. Employees are paid for their accrued CTO upon termination.

12. Administrative Leave. General management employees are allowed six days of administrative leave each fiscal year. Attorneys, operations and staff management are allowed four days each fiscal year. Confidential employees are allowed three days each fiscal year. There is no carry-over of unused administrative leave into the next fiscal year and employees are not paid for any administrative leave balances.

13. Annual Leave. Employees who work in designated 24-hour facilities may elect to participate in the annual leave program, which allows the employees to accrue holidays and utilize them as paid time off. Employees are paid for their accrued annual leave upon termination to a maximum of 12 days.

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
00813	4-H Program Assistant	1723	13	2,987	3,630
03097	APCD Administrative Assistant Aide	1235	13	2,141	2,603
03098	APCD Administrative Assistant I	1360	13	2,357	2,865
03099	APCD Administrative Assistant II	1497	13	2,595	3,156
03100	APCD Administrative Assistant III	1647	13	2,855	3,468
03096	APCD Division Manager	4148	07	7,190	8,739
03094	APCD Fiscal/Admin Svcs Mgr	3747	07	6,495	7,895
03095	APCD Supervising Administrative Clerk II	2213	13	3,836	4,663
03101	APCD System Administrator I	2697	07	4,675	5,684
03102	APCD System Administrator II	3237	07	5,611	6,819
03103	APCD System Administrator III	3594	07	6,230	7,573
00911	Account Clerk	1484	13	2,572	3,127
00905	Accountant I	2264	07	3,924	4,770
00906	Accountant II	2647	07	4,588	5,576
00907	Accountant III	3078	07	5,335	6,486
00713	Accountant-Auditor I	2264	07	3,924	4,770
00714	Accountant-Auditor II	2716	07	4,708	5,723
00715	Accountant-Auditor III	3678	07	6,375	7,750
02051	Accountant-Auditor Trainee	2033	07	3,524	4,285
02050	Accounting Systems Aide-Confidential	2208	11	3,827	4,652
00914	Accounting Technician	1894	13	3,283	3,990
00913	Accounting Technician - Confidential	1920	11	3,328	4,046
00518	Acute Care Supervising Nurse	3605	05	6,249	7,595
08885	Administrative Analyst Aide	2180	01	3,779	4,592
08887	Administrative Analyst Aide - Confidential	2209	11	3,829	4,654
08884	Administrative Analyst I	2713	07	4,703	5,717
08883	Administrative Analyst II	3143	07	5,448	6,621
08882	Administrative Analyst III	3678	07	6,375	7,750
02204	Administrative Assistant Aide	1235	13	2,141	2,603
02201	Administrative Assistant I	1360	13	2,357	2,865
02202	Administrative Assistant II	1497	13	2,595	3,156
02203	Administrative Assistant III	1647	13	2,855	3,468
02220	Administrative Asst Aide-Confidential	1265	11	2,193	2,664
02221	Administrative Asst I-Confidential	1390	11	2,409	2,931
02222	Administrative Asst II-Confidential	1530	11	2,652	3,224
02223	Administrative Asst III-Confidential	1684	11	2,919	3,546
08795	Administrative Services Manager	3678	07	6,375	7,750
08891	Administrative Services Officer I	2264	07	3,924	4,770
08892	Administrative Services Officer II	2716	07	4,708	5,723
00201	Ag Commissioner/Sealer of Weights & Measures	5184	09	8,986	10,922
02731	Agr/Weights & Measures Tech I	1977	01	3,427	4,165
02732	Agr/Weights & Measures Tech II	2156	01	3,737	4,543
00817	Agricultural Inspector/Biologist I	2156	01	3,737	4,543
00818	Agricultural Inspector/Biologist II	2382	01	4,129	5,018
00819	Agricultural Inspector/Biologist III	2695	01	4,671	5,680
00816	Agricultural Inspector/Biologist Trainee	1977	01	3,427	4,165
02730	Agricultural Resource Specialist	3088	01	5,353	6,505
00791	Agricultural/Measurement Standards Tech I	1762	01	3,054	3,713
00792	Agricultural/Measurement Standards Tech II	1921	01	3,330	4,047
00222	Aids Program Coordinator	2554	07	4,427	5,382
00832	Air Pollution Control Engineer I	2881	01	4,994	6,070
00829	Air Pollution Control Engineer II	3231	01	5,600	6,809
00841	Air Pollution Control Engineer III	3509	01	6,082	7,391
03093	Air Pollution Control Officer	5284	09	9,159	11,131
00835	Air Quality Specialist I	2526	01	4,378	5,321
00836	Air Quality Specialist II	2849	01	4,938	6,003
00839	Air Quality Specialist III	3281	01	5,687	6,913
00834	Air Quality Specialist Trainee	2309	01	4,002	4,864
01406	Airport Maintenance Worker	1922	02	3,331	4,049
01402	Airport Operation Specialist	2185	01	3,787	4,602
01403	Airport Operations Supervisor	2582	05	4,475	5,439
00852	Airports Manager	4044	07	7,010	8,519
01422	Animal Control Lead Officer	2068	05	3,585	4,358

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
01417	Animal Control Officer	1763	01	3,056	3,715
01424	Animal Control Supervising Officer	2482	05	4,302	5,229
00219	Animal Services Humane Educator	1658	01	2,874	3,493
01410	Animal Services Manager (Non-Vet)	3367	07	5,836	7,095
01411	Animal Services Manager (Vet)	4044	07	7,010	8,519
08956	Animal Shelter Coordinator	1851	01	3,208	3,900
01423	Animal Shelter Registered Veterinary Tech	1849	01	3,205	3,895
01425	Animal Shelter Supervisor	2482	05	4,302	5,229
00711	Appraiser I	2243	01	3,888	4,727
00709	Appraiser II	2598	01	4,503	5,472
00707	Appraiser III	2834	01	4,912	5,971
00718	Appraiser Trainee	1943	01	3,368	4,092
01238	Aquatics Coordinator	1252	00	2,170	2,640
00620	Architectural Supervisor	3683	05	6,384	7,758
00624	Architectural Technician	2015	01	3,493	4,247
00941	Assessment Analyst I	2713	07	4,703	5,717
00942	Assessment Analyst II	3143	07	5,448	6,621
00943	Assessment Analyst III	3678	07	6,375	7,750
08894	Assessment Analyst Trainee	1740	01	3,016	3,666
08948	Assessment Manager	3678	07	6,375	7,750
00894	Assessment Technician I	1476	01	2,558	3,110
00895	Assessment Technician II	1686	01	2,922	3,553
00896	Assessment Technician III	1842	01	3,193	3,883
00897	Assessment Technician IV	2079	01	3,604	4,380
00658	Assessment Technician Supervisor	2407	05	4,172	5,070
00101	Assessor	7502	10	13,003	13,003
01401	Assistant Airports Manager	3678	07	6,375	7,750
00701	Assistant Assessor	5050	08	8,753	10,639
00900	Assistant Auditor-Controller	5050	08	8,753	10,639
01699	Assistant Building Official	3723	07	6,453	7,842
00613	Assistant Capital Projects Coordinator	2567	01	4,449	5,410
02253	Assistant Chief Information Officer	4846	08	8,400	10,208
00329	Assistant Chief Probation Officer	4700	08	8,147	9,903
08958	Assistant County Administrative Officer	7186	08	12,456	15,139
00250	Assistant County Clerk-Recorder	4363	08	7,563	9,194
00303	Assistant County Counsel	6298	08	10,917	13,270
00390	Assistant Director-General Services	4781	08	8,287	10,074
00391	Assistant Director-Planning and Building	4825	08	8,363	10,164
00392	Assistant District Attorney	6298	08	10,917	13,270
01001	Assistant Library Director	3785	08	6,561	7,975
08534	Assistant Mental Health Administrator	3459	07	5,996	7,289
00622	Assistant Real Property Agent	2476	01	4,292	5,217
01502	Assistant Social Services Director	5349	08	9,272	11,270
00393	Assistant Treasurer/Tax Collector/Public Admn	4811	08	8,339	10,138
00868	Assistant Veterans Service Officer I	1860	01	3,224	3,921
00866	Assistant Veterans Service Officer II	2128	01	3,689	4,482
09624	Assistant Water Systems Superintendent	3564	05	6,178	7,507
00615	Associate Capital Projects Coordinator	3089	01	5,354	6,507
00623	Associate Real Property Agent	2871	01	4,976	6,049
00394	Asst Director of Child Support Services	4409	08	7,642	9,287
02053	Auditor-Analyst I	2264	07	3,924	4,770
02054	Auditor-Analyst II	2716	07	4,708	5,723
02055	Auditor-Analyst III	3678	07	6,375	7,750
02056	Auditor-Analyst Trainee	2033	07	3,524	4,285
00712	Auditor-Appraiser I	2264	07	3,924	4,770
00710	Auditor-Appraiser II	2679	07	4,644	5,645
00708	Auditor-Appraiser III	3372	07	5,845	7,105
00102	Auditor-Controller	7502	10	13,003	13,003
09653	Automotive Mechanic I	2133	02	3,697	4,496
09654	Automotive Mechanic II	2242	02	3,886	4,725
03071	Behavioral Health Administrator	6098	09	10,570	12,847
00265	Board of Construction Appeals	0515	00	893	1,085
01601	Building Inspector I	2290	01	3,969	4,826

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
01602	Building Inspector II	2625	01	4,550	5,531
01603	Building Inspector III	2904	01	5,034	6,117
01301	Building Maintenance Superintendant	3347	07	5,801	7,053
01701	Building Plans Examiner I	2817	01	4,883	5,935
01702	Building Plans Examiner II	3089	01	5,354	6,507
01703	Building Plans Examiner III	3339	01	5,788	7,034
01304	Buildings Facilities Manager	4060	07	7,037	8,554
01327	Bus Driver	1432	02	2,482	3,018
02181	Buyer I	1986	01	3,442	4,183
02182	Buyer II	2288	01	3,966	4,819
00341	CAL-ID Program Coordinator	3703	07	6,419	7,800
00672	Cadastral Mapping Systems Specialis II	2444	01	4,236	5,148
00671	Cadastral Mapping Systems Specialist I	2066	01	3,581	4,352
00673	Cadastral Mapping Systems Specialist III	2928	01	5,075	6,167
00675	Cadastral Mapping Systems Supervisor	3392	05	5,879	7,147
00635	Capital Projects Inspector	3089	01	5,354	6,507
00891	Chief Accountant	4037	07	6,997	8,507
00704	Chief Appraiser	4037	07	6,997	8,507
00310	Chief Deputy County Counsel	5750	07	9,967	12,116
00270	Chief Deputy District Attorney	5750	07	9,967	12,116
09783	Chief Deputy Probation Officer	4434	08	7,686	9,343
00802	Chief Deputy-Agricultural Commissioner	4203	08	7,285	8,856
00823	Chief Deputy-Sealer Weights & Measures	3990	08	6,916	8,408
09648	Chief District Attorney Investigator	5598	07	9,703	11,795
02250	Chief Information Officer	6116	09	10,601	12,886
00213	Chief Probation Officer	5842	09	10,126	12,308
02901	Chief Water Treatment Plant Operator-Grade 3	3199	05	5,545	6,739
02902	Chief Water Treatment Plant Operator-Grade 4	3564	05	6,178	7,507
00578	Chief of Assessment Standards	4037	07	6,997	8,507
00389	Child Support Ombudsperson	3143	07	5,448	6,621
00648	Civil Engineer Technician I	2483	01	4,304	5,231
00650	Civil Engineer Technician II	2843	01	4,928	5,990
00652	Civil Engineer Technician III	3263	01	5,656	6,874
02903	Civil Engineering Technician Aide	1992	01	3,453	4,198
02552	Clerk-Recorder Assistant II	1776	13	3,078	3,742
02553	Clerk-Recorder Assistant III	1881	13	3,260	3,964
02554	Clerk-Recorder Assistant IV	2077	05	3,600	4,377
00596	Clinical Lab Technologist - Temp Licensed	1902	01	3,297	4,007
00576	Clinical Laboratory Assistant I	1352	01	2,343	2,850
00577	Clinical Laboratory Assistant II	1546	01	2,680	3,255
00550	Clinical Laboratory Manager	3052	07	5,290	6,431
00552	Clinical Laboratory Technologist	2356	01	4,084	4,964
03501	Collections Officer I	2018	01	3,498	4,252
03502	Collections Officer II	2120	01	3,675	4,467
00260	Commissioner - Civil Service	0515	00	893	1,085
00255	Commissioner - Planning	0515	00	893	1,085
09632	Communicable Disease Investigator	2063	01	3,576	4,345
09679	Communications Aide	1680	01	2,912	3,539
09677	Communications Manager	3880	07	6,725	8,176
00959	Communications Technician I	2408	01	4,174	5,072
00958	Communications Technician II	2707	01	4,692	5,703
03030	Community Health Liaison	0800	00	1,387	1,685
00420	Community Health Nurse	2855	01	4,949	6,015
00427	Community Service Aide	1241	01	2,151	2,614
01715	Computer Oper Supervisor - Confidential	3360	11	5,824	7,077
00970	Computer Systems Tech Aide - Confidential	1581	11	2,740	3,331
00987	Computer Systems Tech I - Confidential	1892	11	3,279	3,987
00988	Computer Systems Tech II - Confidential	2104	11	3,647	4,432
01989	Computer Systems Tech III - Confidential	2420	11	4,195	5,098
08967	Computer Systems Technician Aide	1581	01	2,740	3,331
08968	Computer Systems Technician I	1892	01	3,279	3,987
08969	Computer Systems Technician II	2104	01	3,647	4,432
08970	Computer Systems Technician III	2420	01	4,195	5,098

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
09999	Contract Employee	0515	00	893	1,085
01341	Cook I	1464	01	2,538	3,085
01340	Cook II	1759	01	3,049	3,706
01350	Cook III	1892	01	3,279	3,987
00527	Correctional Nurse I	2797	01	4,848	5,893
00528	Correctional Nurse II	3238	01	5,613	6,822
00524	Correctional Nurse Supervisor	3786	05	6,562	7,977
00346	Correctional Technician	1828	13	3,169	3,851
00205	County Administrative Officer	8730	09	15,132	18,392
00108	County Clerk-Recorder	6522	10	11,305	11,305
00302	County Counsel	7553	09	13,092	15,914
00512	County Physician	2893	00	5,015	6,098
01501	County Social Services Director	6418	09	11,125	13,523
00350	Crime Prevention Specialist	3088	21	5,353	6,505
00410	Cross Connection Inspector	2623	01	4,547	5,528
01335	Custodian	1562	02	2,707	3,290
00983	Data Entry Operator III	1729	13	2,997	3,642
00982	Data Entry Operator III - Confidential	1753	11	3,039	3,695
00280	Department Administrator	4293	07	7,441	9,046
02010	Department Personnel Technician	1776	13	3,078	3,742
02011	Department Personnel Technician - Conf.	1798	11	3,117	3,787
08903	Departmental Automation Specialist I	2444	01	4,236	5,148
08904	Departmental Automation Specialist II	2928	01	5,075	6,167
08906	Departmental Automation Specialist III	3396	01	5,886	7,155
00804	Deputy Agricultural Commissioner	3283	07	5,691	6,916
00313	Deputy County Counsel I	3240	12	5,616	6,828
00317	Deputy County Counsel II	3752	12	6,503	7,906
00318	Deputy County Counsel III	4340	12	7,523	9,143
00312	Deputy County Counsel IV	5433	12	9,417	11,449
03002	Deputy County Health Officer	6323	08	10,960	13,322
08957	Deputy Director of Human Resources	5086	08	8,816	10,714
09514	Deputy Director of Social Services	4985	08	8,641	10,504
00662	Deputy Director-Admin-Dept of Public Wrks/T	6304	08	10,927	13,283
08964	Deputy Director-County Airports	4352	08	7,543	9,171
08965	Deputy Director-County Parks	4466	08	7,741	9,407
00663	Deputy Director-Eng Svcs-Dept of Public Wks/T	5481	08	9,500	11,547
08963	Deputy Director-General Services	5407	08	9,372	11,391
03005	Deputy Director-Health Agency	4690	08	8,129	9,883
08962	Deputy Director-Information Technology	5480	08	9,499	11,546
00666	Deputy Director-Public Works	5481	08	9,500	11,547
00308	Deputy District Attorney I	3240	04	5,616	6,828
00309	Deputy District Attorney II	3752	04	6,503	7,906
00311	Deputy District Attorney III	4340	04	7,523	9,143
00314	Deputy District Attorney IV	5433	04	9,417	11,449
00324	Deputy Probation Officer I	2253	31	3,905	4,746
00323	Deputy Probation Officer II	2707	31	4,692	5,703
00321	Deputy Probation Officer III	2962	05	5,134	6,240
00338	Deputy Sheriff	3514	27	6,091	7,405
00256	Director of Child Support Services	6298	09	10,917	13,270
08596	Director of Drug & Alcohol Services	4722	07	8,185	9,948
08401	Director of Environmental Health	4722	07	8,185	9,948
00509	Director of Health Promotion Services	2956	07	5,124	6,228
00237	Director of Planning/Building	6034	09	10,459	12,714
00412	Director of Public Health Nursing	4006	07	6,944	8,440
00245	Director of Public Works and Transportation	6727	09	11,660	14,172
00105	District Attorney	9181	10	15,914	15,914
09645	District Attorney Investigator I	3577	06	6,200	7,537
09646	District Attorney Investigator II	4092	06	7,093	8,623
09647	District Attorney Investigator III	4472	06	7,751	9,424
02052	Division Manager-Auditor-Controller	4734	08	8,206	9,975
00681	Division Manager-Building (Chief Bldg Offcl)	4228	08	7,329	8,908
00682	Division Manager-Child Support Services	3678	07	6,375	7,750
00684	Division Manager-District Attorney	3530	07	6,119	7,438

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
08949	Division Manager-Drug & Alcohol Services	4064	07	7,044	8,561
08954	Division Manager-Environmental Health	5045	07	8,745	10,629
08950	Division Manager-Health Agency	4064	07	7,044	8,561
08951	Division Manager-Mental Health Services	4064	07	7,044	8,561
00690	Division Manager-Planning	3837	07	6,651	8,084
00691	Division Manager-Probation	3893	07	6,748	8,202
08955	Division Manager-Public Health Nursing Serv	4333	07	7,511	9,131
00664	Division Manager-Road Maintenance	4001	07	6,935	8,431
00693	Division Manager-Social Services	4027	07	6,980	8,483
00694	Division Manager-Utilities	4475	07	7,757	9,429
02558	Division Supervisor-Clerk-Recorder	2582	05	4,475	5,439
08610	Drug & Alcohol Program Supervisor	2974	05	5,155	6,266
08620	Drug & Alcohol Services Specialist I	1953	01	3,385	4,117
08621	Drug & Alcohol Services Specialist II	2264	01	3,924	4,770
08622	Drug & Alcohol Services Specialist III	2493	01	4,321	5,252
08623	Drug & Alcohol Services Specialist IV	2753	01	4,772	5,801
08615	Drug & Alcohol Svcs Clinical Programs Mgr	3607	07	6,252	7,599
08606	Drug & Alcohol Worker Aide	1326	01	2,298	2,794
08607	Drug & Alcohol Worker I	1691	01	2,931	3,564
08608	Drug & Alcohol Worker II	1856	01	3,217	3,909
00380	Economic Crime Officer I	1877	01	3,253	3,957
00381	Economic Crime Officer II	2068	01	3,585	4,358
00382	Economic Crime Officer III	2170	01	3,761	4,574
00383	Economic Crime Technician I	1903	01	3,299	4,009
00384	Economic Crime Technician II	2000	01	3,467	4,214
01539	Eligibility Technician I	1679	01	2,910	3,538
01540	Eligibility Technician II	1827	01	3,167	3,850
01541	Eligibility Technician III	2023	01	3,507	4,262
00844	Emergency Services Coordinator I	2713	07	4,703	5,717
00845	Emergency Services Coordinator II	2985	07	5,174	6,290
00846	Emergency Services Coordinator III	3678	07	6,375	7,750
01544	Employment/Resource Specialist I	1679	01	2,910	3,538
01545	Employment/Resource Specialist II	1827	01	3,167	3,850
01546	Employment/Resource Specialist III	2023	01	3,507	4,262
01547	Employment/Resource Specialist IV	2307	01	3,999	4,860
01550	Employment/Services Supervisor	2548	05	4,417	5,366
00641	Engineer I	2814	01	4,878	5,930
00640	Engineer II	3223	01	5,587	6,791
00634	Engineer III	3670	01	6,361	7,732
00633	Engineer IV	4208	05	7,294	8,866
00632	Engineer V	4475	07	7,757	9,429
01124	Engineering Equipment Manager	3114	07	5,398	6,562
02904	Environmental Division Manager	4293	07	7,441	9,046
08406	Environmental Health Aide	1843	01	3,195	3,884
08413	Environmental Health Specialist I	2404	01	4,167	5,065
08414	Environmental Health Specialist II	2759	01	4,782	5,814
08415	Environmental Health Specialist III	3044	01	5,276	6,413
00877	Environmental Quality Coord	4293	07	7,441	9,046
02803	Environmental Resource Specialist	3088	01	5,353	6,505
00437	Epidemiologist	3409	07	5,909	7,181
01121	Equipment Mechanic I	2187	02	3,791	4,609
01120	Equipment Mechanic II	2384	02	4,132	5,021
01123	Equipment Service Worker	1628	02	2,822	3,429
01314	Facilities Maintenance Mechanic I	1772	02	3,071	3,735
01316	Facilities Maintenance Mechanic II	1922	02	3,331	4,049
01315	Facilities Maintenance Mechanic III	2308	02	4,001	4,862
01313	Facility Maintenance Mechanic Leadworker	2423	02	4,200	5,105
09621	Family Support Officer I	1877	01	3,253	3,957
09622	Family Support Officer II	2068	01	3,585	4,358
09682	Family Support Officer III	2170	01	3,761	4,574
00780	Financial Analyst I	2264	07	3,924	4,770
00781	Financial Analyst II	2716	07	4,708	5,723
00782	Financial Analyst III	3678	07	6,375	7,750

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
02300	Fleet Manager	3855	07	6,682	8,122
02303	Fleet Service Writer	1670	02	2,895	3,520
02301	Fleet Shop Supervisor	2776	05	4,812	5,850
00354	Food Service Supervisor - Corrections	2344	05	4,063	4,938
08961	General Services Agency Director	6727	09	11,660	14,172
00248	General Services Director	5934	09	10,286	12,504
08972	Geographic Information Systems Program Mgr	4074	07	7,062	8,585
01212	Golf Course Superintendent	3298	07	5,717	6,949
01217	Golf Course Supervisor	2762	05	4,787	5,819
01234	Greenskeeper	2012	02	3,487	4,241
01242	Greenskeeper Aide	1471	02	2,550	3,099
01243	Greenskeeper I	1757	02	3,045	3,702
01244	Greenskeeper II	2032	02	3,522	4,283
01245	Greenskeeper III	2309	02	4,002	4,864
01106	Grounds Restoration Specialist	2309	02	4,002	4,864
01319	Groundskeeper	1691	02	2,931	3,564
00536	Head Nurse	3111	01	5,392	6,555
00226	Health Agency Administrator I	2956	07	5,124	6,228
00227	Health Agency Administrator II	3547	07	6,148	7,472
00228	Health Agency Administrator III	4411	07	7,646	9,294
00229	Health Agency Administrator IV	4743	08	8,221	9,993
03003	Health Agency Director	6736	09	11,676	14,193
00872	Health Care Analyst	2956	07	5,124	6,228
00221	Health Education Specialist	1902	01	3,297	4,007
02111	Human Resources Analyst Aide	2180	01	3,779	4,592
02110	Human Resources Analyst Aide-Confidential	2209	11	3,829	4,654
00856	Human Resources Director	5146	09	8,920	10,842
08953	Human Resources Director	5850	09	10,140	12,327
09680	Hydraulic Operations Administrator III	3106	05	5,384	6,543
02252	Information Technology Manager	4293	07	7,441	9,046
02268	Information Technology Project Manager I	2647	07	4,588	5,576
02269	Information Technology Project Manager II	3177	07	5,507	6,694
02270	Information Technology Project Manager III	3528	07	6,115	7,431
02267	Information Technology Supervisor	4074	07	7,062	8,585
00370	Juvenile Services Officer I	2104	31	3,647	4,432
00371	Juvenile Services Officer II	2317	31	4,016	4,883
00372	Juvenile Services Officer III	2549	31	4,418	5,372
01420	Kennel Worker	1553	02	2,692	3,274
00447	Laboratory Assistant I	1471	01	2,550	3,099
00446	Laboratory Assistant II	1679	01	2,910	3,538
02806	Land Use Technician	1954	01	3,387	4,118
00869	Law Librarian - Contract	1333	00	2,311	2,810
01334	Lead Custodian	1722	02	2,985	3,628
02302	Lead Fleet Mechanic	2503	02	4,339	5,273
01233	Lead Greenskeeper	2286	02	3,962	4,815
08974	Lead Health Education Specialist	2187	01	3,791	4,609
02230	Legal Clerk	1849	13	3,205	3,895
02235	Legal Clerk-Confidential	1873	11	3,247	3,945
08799	Legislative Assistant	3312	07	5,741	5,741
01003	Librarian I	2113	01	3,663	4,453
01004	Librarian II	2339	05	4,054	4,928
01011	Librarian III	2576	05	4,465	5,427
01013	Library Assistant	1717	01	2,976	3,617
00210	Library Director	5081	09	8,807	10,705
01009	Library Driver Clerk I	1442	01	2,499	3,040
01010	Library Driver Clerk II	1717	01	2,976	3,617
04000	Library Manager	3384	07	5,866	7,131
00543	Licensed Vocational Nurse	1893	01	3,281	3,988
01237	Lifeguard I	0926	00	1,605	1,952
01236	Lifeguard II	1103	00	1,912	2,324
01317	Locksmith-Maintenance Worker	2308	02	4,001	4,862
01307	Maintenance Painter I	2082	02	3,609	4,387
01308	Maintenance Painter II	2308	02	4,001	4,862

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
01620	Mapping/Graphics Systems Specialist I	2066	01	3,581	4,352
01621	Mapping/Graphics Systems Specialist II	2444	01	4,236	5,148
01622	Mapping/Graphics Systems Specialist III	2928	01	5,075	6,167
00582	Medical Records Technician	1757	13	3,045	3,702
08532	Mental Health Administrator	4037	07	6,997	8,507
08533	Mental Health Clinical Program Manager	3607	07	6,252	7,599
00519	Mental Health Medical Director	8679	07	15,044	18,285
08535	Mental Health Medical Records Supervisor	2350	05	4,073	4,952
08573	Mental Health Nurse I	2878	01	4,989	6,065
08572	Mental Health Nurse II	3238	01	5,613	6,822
08571	Mental Health Nurse III	3510	01	6,084	7,396
00458	Mental Health Nurse Practioner	3915	01	6,786	8,251
09785	Mental Health Nurse Practioner	3915	01	6,786	8,251
08570	Mental Health Nurse Trainee	2735	01	4,741	5,763
08568	Mental Health Pre-Licensed Nurse	2519	01	4,366	5,307
08525	Mental Health Program Supervisor	3237	05	5,611	6,819
08569	Mental Health Supervising Nurse	3763	05	6,523	7,928
08529	Mental Health Therapist I	2072	01	3,591	4,366
08528	Mental Health Therapist II	2398	01	4,157	5,053
08527	Mental Health Therapist III	2641	01	4,578	5,566
08526	Mental Health Therapist IV	2920	01	5,061	6,152
08576	Mental Health Worker Aide	1291	01	2,238	2,721
08575	Mental Health Worker I	1645	01	2,851	3,465
08574	Mental Health Worker II	1805	01	3,129	3,805
00979	Microcomputer Technician I	2196	01	3,806	4,626
00980	Microcomputer Technician II	2468	01	4,278	5,200
02905	Nacimiento Project Manager	6851	07	11,875	14,437
02257	Network Engineer I	2821	07	4,890	5,944
02258	Network Engineer II	3350	07	5,807	7,060
02259	Network Engineer III	3703	07	6,419	7,800
01711	Network Hardware Specialist I	2311	01	4,006	4,869
01712	Network Hardware Specialist II	2598	01	4,503	5,472
00457	Nurse Practitioner/Physician's Assistant	3559	01	6,169	7,498
08966	Nutrition Services Program Manager	3143	07	5,448	6,621
09784	Oral Health Program Manager	2856	07	4,950	6,016
02238	Paralegal	2143	01	3,715	4,515
09781	Park Aide I	0902	00	1,563	1,900
09782	Park Aide II	1067	00	1,849	2,248
00968	Park Gate Attendant	1098	00	1,903	2,316
01203	Park Operations Coordinator	2747	01	4,761	5,786
01223	Park Ranger Aide	1471	02	2,550	3,099
01222	Park Ranger I	1757	02	3,045	3,702
01221	Park Ranger II	2032	02	3,522	4,283
01220	Park Ranger III	2309	02	4,002	4,864
01210	Park Ranger Specialist	2538	02	4,399	5,347
01250	Parks Manager	4060	07	7,037	8,554
01251	Parks Superintendent	3298	07	5,717	6,949
08538	Patient Services Representative	1767	01	3,063	3,721
02805	Permit Technician	1954	01	3,387	4,118
01560	Personal Care Aide	1556	01	2,697	3,279
00874	Personnel Analyst I	2713	07	4,703	5,717
00873	Personnel Analyst II	3064	07	5,311	6,455
00864	Personnel Analyst III	3678	07	6,375	7,750
00820	Pest Detection Trapper	1307	00	2,265	2,754
00575	Physical or Occupational Therapist Aide	1751	01	3,035	3,690
00571	Physical or Occupational Therapist I	2648	01	4,590	5,578
00572	Physical or Occupational Therapist II	2920	01	5,061	6,152
02800	Planner I	2340	01	4,056	4,930
02801	Planner II	2635	01	4,567	5,552
02802	Planner III	2935	01	5,087	6,185
00500	Pre-Licensed Correctional Nurse	2516	01	4,361	5,302
00541	Pre-Licensed Nurse	2204	01	3,820	4,645
00716	Principal Accountant-Auditor	4018	07	6,965	8,467

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
08886	Principal Administrative Analyst	4293	07	7,441	9,046
00722	Principal Auditor-Analyst	4018	07	6,965	8,467
02804	Principal Environmental Specialist	3678	07	6,375	7,750
00770	Principal Financial Analyst	4018	07	6,965	8,467
08952	Principal Human Resources Analyst	4293	07	7,441	9,046
00875	Principal Personnel Analyst	3890	07	6,743	8,195
00326	Probation Assistant	1931	01	3,347	4,068
00374	Probation Community Liason	0823	00	1,427	1,733
01581	Program Coordinator I	2686	07	4,656	5,658
01582	Program Coordinator II	2956	07	5,124	6,228
01583	Program Manager I	2856	07	4,950	6,016
01584	Program Manager II	3143	07	5,448	6,621
00614	Property Manager	3943	07	6,835	8,306
00587	Property Transfer Tech I	1662	01	2,881	3,501
00588	Property Transfer Tech II	1824	01	3,162	3,845
00589	Property Transfer Tech III	1996	01	3,460	4,207
00525	Psychologist	3543	01	6,141	7,464
03004	Public Health Admin/Health Officer	7613	09	13,196	16,042
00422	Public Health Aide I	1380	01	2,392	2,907
00423	Public Health Aide II	1457	01	2,525	3,070
00424	Public Health Aide III	1658	01	2,874	3,493
08959	Public Health Laboratory Manager	4413	07	7,649	9,298
00442	Public Health Microbiologist I	2746	01	4,760	5,784
00441	Public Health Microbiologist II	3036	01	5,262	6,396
00417	Public Health Nurse	3026	01	5,245	6,375
01347	Public Health Nutritionist I	2483	01	4,304	5,231
01348	Public Health Nutritionist II	2735	01	4,741	5,763
01115	Public Works Leadworker	2355	02	4,082	4,963
01112	Public Works Section Supervisor	2784	05	4,826	5,864
01105	Public Works Worker I	1659	02	2,876	3,494
01117	Public Works Worker II	1839	02	3,188	3,874
01119	Public Works Worker III	1937	02	3,357	4,082
01103	Public Works Worker IV	2159	02	3,742	4,548
01125	Purchasing Technician	1645	01	2,851	3,465
00540	Registered Nurse I	2616	01	4,534	5,510
00537	Registered Nurse II	2943	01	5,101	6,200
01000	Reprographics Leadworker	2005	01	3,475	4,224
00996	Reprographics Technician I	1327	01	2,300	2,796
00992	Reprographics Technician II	1663	01	2,883	3,503
00994	Reprographics Technician III	1912	01	3,314	4,028
00337	Reserve Deputy Sheriff	2622	00	4,545	5,526
01708	Resource Protection Specialist I	2244	01	3,890	4,729
01709	Resource Protection Specialist II	2814	01	4,878	5,930
01710	Resource Protection Specialist III	3106	01	5,384	6,543
00642	Right-of-Way Agent	3874	07	6,715	8,162
09657	Risk Management Analyst I	2713	07	4,703	5,717
09658	Risk Management Analyst II	3143	07	5,448	6,621
09663	Risk Management Analyst III	3678	07	6,375	7,750
00661	Road Maintenance Superintendent	3385	07	5,867	7,133
03281	SART Clinical Coordinator	3111	01	5,392	6,555
00925	Secretary - Confidential	1767	11	3,063	3,721
00883	Secretary I	1723	13	2,987	3,630
00886	Secretary I - Confidential	1767	11	3,063	3,721
00884	Secretary II	1783	13	3,091	3,756
00909	Senior Account Clerk	1735	13	3,007	3,656
00929	Senior Account Clerk - Confidential	1758	11	3,047	3,704
00619	Senior Capital Projects Coordinator	3347	05	5,801	7,053
00551	Senior Clinical Laboratory Technologist	2641	01	4,578	5,566
00969	Senior Communications Technician	2979	01	5,164	6,275
00415	Senior Community Health Nurse	2755	01	4,775	5,807
01714	Senior Computer Sys Tech - Confidential	2836	11	4,916	5,975
03200	Senior Division Manager-Social Services	4293	07	7,441	9,046
00593	Senior Medical Records Technician	1936	13	3,356	4,080

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
00972	Senior Microcomputer Technician	2715	01	4,706	5,722
02260	Senior Network Engineer	3972	07	6,885	8,370
09515	Senior Park Gate Attendant	1272	00	2,205	2,681
00603	Senior Planner	3237	05	5,611	6,819
00421	Senior Public Health Nurse	3244	01	5,623	6,835
02255	Senior Software Engineer	3884	07	6,732	8,183
01321	Senior Storekeeper	1841	02	3,191	3,881
02256	Senior Systems Administrator	3884	07	6,732	8,183
00978	Senior Systems Software Specialist	3349	07	5,805	7,056
09620	Senior Victim/Witness Coordinator	2382	05	4,129	5,018
09613	Senior Water Systems Chemist	3437	01	5,957	7,240
00336	Sergeant	4267	28	7,396	8,989
00339	Sheriff's Cadet	3088	21	5,353	6,505
00331	Sheriff's Chief Deputy	6024	15	10,442	12,691
02593	Sheriff's Commander	5430	15	9,412	11,440
00375	Sheriff's Correctional Deputy	3088	03	5,353	6,505
00357	Sheriff's Correctional Lieutenant	4918	15	8,525	10,362
00335	Sheriff's Correctional Sergeant	3866	14	6,701	8,145
00342	Sheriff's Dispatcher	2885	22	5,001	6,077
05000	Sheriff's Dispatcher Supervisor	3481	14	6,034	7,335
08973	Sheriff's Forensic Laboratory Specialist	3654	21	6,334	7,699
02594	Sheriff's Forensic Specialist	3480	21	6,032	7,332
00348	Sheriff's Property Officer	3088	21	5,353	6,505
00376	Sheriff's Senior Correctional Deputy	3409	03	5,909	7,181
00340	Sheriff's Senior Deputy	3877	27	6,720	8,169
00343	Sheriff's Senior Dispatcher	3166	22	5,488	6,670
00107	Sheriff-Coroner	8755	10	15,175	15,175
01518	Social Services In-Home Counselor	1845	01	3,198	3,888
01531	Social Services Investigator	2489	01	4,314	5,243
09507	Social Services Principal Fiscal Manager	3620	07	6,275	7,628
01555	Social Svcs Program Review Specialist	2307	01	3,999	4,860
01536	Social Worker I	1964	01	3,404	4,137
01532	Social Worker II	2143	01	3,715	4,515
01524	Social Worker III	2367	01	4,103	4,985
01519	Social Worker IV	2732	01	4,735	5,756
01512	Social Worker Supervisor I	2624	05	4,548	5,529
01516	Social Worker Supervisor II	3013	05	5,223	6,347
02264	Software Engineer I	2647	07	4,588	5,576
02265	Software Engineer II	3177	07	5,507	6,694
02266	Software Engineer III	3528	07	6,115	7,431
00610	Solid Waste Coordinator I	2336	01	4,049	4,923
00611	Solid Waste Coordinator II	2927	01	5,073	6,165
00612	Solid Waste Coordinator III	3233	01	5,604	6,812
08971	Sr Computer Systems Technician	2836	01	4,916	5,975
08960	Sr Correctional Technician	1943	13	3,368	4,092
03001	Sr Physical or Occupational Therapist	3119	01	5,406	6,573
00522	Staff Psychiatrist	7672	07	13,298	16,165
01338	Stock Clerk	1421	02	2,463	2,993
01336	Storekeeper I	1517	02	2,629	3,198
01331	Storekeeper II	1671	02	2,896	3,522
09673	Student Intern Trainee	0515	00	893	1,085
00898	Supervising Accounting Tech - Confidential	2230	11	3,865	4,699
00899	Supervising Accounting Technician	2201	05	3,815	4,637
00927	Supervising Admin Clerk I	1976	05	3,425	4,163
00938	Supervising Admin Clerk I - Confidential	2000	11	3,467	4,214
00928	Supervising Admin Clerk II	2213	05	3,836	4,663
00939	Supervising Admin Clerk II - Confidential	2241	11	3,884	4,723
00842	Supervising Air Pollution Control Engineer	3858	05	6,687	8,129
00840	Supervising Air Quality Specialist	3610	05	6,257	7,608
00724	Supervising Appraiser	3347	05	5,801	7,053
00725	Supervising Auditor-Appraiser	3713	07	6,436	7,824
01600	Supervising Building Inspector	3172	05	5,498	6,685
01700	Supervising Building Plans Examiner	3673	05	6,367	7,741

Job Class Listing by Title

Job Class	Title	Range	BU	Monthly Salary Step 1	Monthly Salary Step 5
09644	Supervising Buyer	2528	05	4,382	5,325
00597	Supervising Clinical Lab Technologist	2903	05	5,032	6,115
01323	Supervising Custodial Leadworker	1849	05	3,205	3,895
01352	Supervising Custodian	1849	05	3,205	3,895
00373	Supervising Deputy Probation Officer	3247	32	5,628	6,840
09675	Supervising District Attorney Investigator	4860	06	8,424	10,239
08416	Supervising Environmental Health Specialist	3529	05	6,117	7,434
01318	Supervising Facility Maintenance Mechanic	2752	05	4,770	5,800
09683	Supervising Family Support Officer	2495	05	4,325	5,257
00893	Supervising Financial Technician	2201	05	3,815	4,637
02660	Supervising Juvenile Services Officer	2748	32	4,763	5,788
02231	Supervising Legal Clerk I	1985	05	3,441	4,181
02236	Supervising Legal Clerk I-Confidential	2013	11	3,489	4,243
02232	Supervising Legal Clerk II	2152	05	3,730	4,536
02237	Supervising Legal Clerk II-Confidential	2179	11	3,777	4,590
01002	Supervising Librarian	2835	05	4,914	5,973
01007	Supervising Library Assistant	1812	05	3,141	3,819
01204	Supervising Park Ranger	2762	05	4,787	5,819
00573	Supervising Physical or Occupational Ther	3562	05	6,174	7,504
01707	Supervising Planner	3522	05	6,105	7,420
00579	Supervising Property Transfer Technician	2231	05	3,867	4,701
00444	Supervising Public Health Microbiologist	3396	05	5,886	7,155
00414	Supervising Public Health Nurse	3560	05	6,171	7,500
01537	Supervising Social Services Investigator	2951	05	5,115	6,219
00103	Supervisor	3943	17	6,835	6,835
01623	Supv Mapping/Graphics Systems Specialist	3392	05	5,879	7,147
02261	Systems Administrator I	2647	07	4,588	5,576
02262	Systems Administrator II	3177	07	5,507	6,694
02263	Systems Administrator III	3528	07	6,115	7,431
02254	Technology Supervisor	4074	07	7,062	8,585
00961	Telephone Systems Coordinator	1794	01	3,110	3,780
00726	Temporary Election Assistant	0800	00	1,387	1,685
09678	Transit Systems Supervisor	1849	13	3,205	3,895
00110	Treasurer-Tax Collector-Public Administrator	7502	10	13,003	13,003
00811	UC/Farm Advisor Assistant	0952	00	1,650	2,007
02592	Undersheriff	6743	16	11,688	14,206
00665	Utilities Division Manager	4208	07	7,294	8,866
02180	Utility Coordinator	3298	05	5,717	6,949
00252	Veterans Service Officer	3313	09	5,743	6,982
09614	Victim/Witness Assistance Coordinator Aide	1727	01	2,993	3,638
09634	Victim/Witness Assistance Coordinator I	1854	01	3,214	3,905
09637	Victim/Witness Assistance Coordinator II	2157	01	3,739	4,545
09619	Water Quality Manager	3829	05	6,637	8,067
09617	Water Systems Chemist I	2960	01	5,131	6,235
09618	Water Systems Chemist II	3270	01	5,668	6,890
09615	Water Systems Lab Tech I	1980	01	3,432	4,172
09616	Water Systems Lab Tech II	2298	01	3,983	4,843
09623	Water Systems Superintendent	3717	05	6,443	7,831
09628	Water Systems Worker I	2304	02	3,994	4,853
09627	Water Systems Worker II	2762	02	4,787	5,819
09626	Water Systems Worker III	3069	02	5,320	6,465
09625	Water Systems Worker IV	3199	05	5,545	6,739
09629	Water Systems Worker Trainee	1842	02	3,193	3,883
00824	Weights & Measures Inspector I	2156	01	3,737	4,543
00821	Weights & Measures Inspector II	2382	01	4,129	5,018
00825	Weights & Measures Inspector III	2695	01	4,671	5,680
00826	Weights & Measures Inspector Trainee	1977	01	3,427	4,165