

Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

Code	Descriptio	Qty	2014-15 Board Approved	
			Per Unit	Cost
109	ASSESSOR			
R	AES Upgrade	1	\$ 48,000	\$ 48,000
R	Copiers (Replacement)	2	7,500	15,000
R	Phone System (Replacement)	1	15,000	15,000
	Department Totals			\$ 78,000
113	GENERAL SERVICES			
R	Box/Pan break for shearer	1	\$ 6,000	\$ 6,000
R	Iron Worker with tooling	1	14,000	14,000
R	Sheet Metal Shearer	1	9,000	9,000
	Department Totals			\$ 29,000
132	DISTRICT ATTORNEY			
R	TASKalfa 5501i Copier	1	\$ 6,500	\$ 6,500
R	TASKalfa 6500i Copier	1	8,500	8,500
	Department Totals			\$ 15,000
136	SHERIFF-CORONER			
R	Cal ID - Livescan update	3	\$ 10,000	\$ 30,000
A	Digital Security Screening System	1	185,000	185,000
R	Mobile Data System (MDC)	3	8,333	24,999
	Department Totals			\$ 239,999
138	EMERGENCY SERVICES			
A	Inflatable tents, alt EOC/ICP x2	3	\$ 12,000	\$ 36,000
A	Portal monitors for NPP decon	2	11,000	22,000
	Department Totals			\$ 58,000
140	COUNTY FIRE			
R	Command Vehicle 1 of 2	1	\$ 37,387	\$ 37,387
R	Command Vehicle 2 of 2	1	37,387	37,387
R	Engine 1 of 2	1	529,643	529,643
A	Utility	1	31,155	31,155
R	Water Tender	1	373,866	373,866
	Department Totals			\$ 1,009,438
141	AGRICULTURAL COMMISSIONER			
R	Replacement Copiers	2	\$ 6,500	\$ 13,000
	Department Totals			\$ 13,000
180	SOCIAL SERVICES ADMINISTRATION			
A	Configuration Management Server	1	\$ 10,000	\$ 10,000
R	Copier (High Production - Team Svcs)	1	25,000	25,000
R	DCHIG2 Replacement Data Server	1	8,000	8,000
A	Electric Utility Transport Vehicle	1	15,000	15,000
A	Fujitsu Scanner Heavy duty (Team Svcs)	1	6,390	6,390
R	GBIC Switches (Replace Ayaya 8300)	2	10,000	20,000
R	Replacement copiers (Kyocera)	5	7,000	35,000
R	Server-Application Terminal Svcs-CMIPSI	1	10,000	10,000
	Department Totals			\$ 129,390
266	COUNTYWIDE AUTOMATION REPLACEM			
R	48V Power Systems	5	\$ 7,500	\$ 37,500
R	Aerial Imagery	1	75,000	75,000
R	Boarder Router Replacement	2	17,500	35,000
R	Data Network Core Replacement	1	935,000	935,000
R	Granicus Server Replacement	1	6,000	6,000
R	Internet Firewall Replacement	1	50,000	50,000
A	IMR Master (asset#520000000339)	1	6,000	6,000
A	SAN storage system	1	200,000	200,000
R	Tassajera base station	1	7,000	7,000
R	Tepesquet Peak base station	1	7,000	7,000
R	Video Mixer	1	12,000	12,000
A	Virtual Server Blades	3	20,000	60,000
	Department Totals			\$ 1,430,500

Fixed Assets by Department

Code	Description	Qty	2014-15 Board Approved	
			Per Unit	Cost
305	PARKS			
R	Grounds Mower	1	\$ 13,000	\$ 13,000
R	Tractor	1	40,000	40,000
R	Trailer	1	20,000	20,000
R	Utility Carts	2	6,000	12,000
	Department Totals			\$ 85,000
405	PUBLIC WORKS - ISF			
R	BACKHOE	2	\$ 97,000	\$ 194,000
R	BRUSH CHIPPER	1	45,000	45,000
R	CRACK SEAL MACHINE	1	48,000	48,000
R	GRADER	1	250,000	250,000
R	HYDRAULIC TRUCK CONVEYOR	1	14,000	14,000
A	PLOTTER/PRINTER	1	11,000	11,000
A	RETRO-REFLECTOMETER	1	6,000	6,000
R	SPRAYER, EMULSION	2	13,000	26,000
R	SUV	2	25,000	50,000
R	SUV 4WD	1	27,000	27,000
R	SWEEPER/BROOM	1	55,000	55,000
R	TRUCK 3/4 TON UTILITY	1	30,000	30,000
R	TRUCK, 1 TON UTILITY	1	37,000	37,000
R	TRUCK, 1.5 TON UTILITY	1	50,000	50,000
R	TRUCK, 1/2 TON	1	23,000	23,000
R	TRUCK, 3/4 TON	3	25,000	75,000
R	TRUCK, ASPHALT PATCH	1	155,000	155,000
R	TRUCK, DUMP 10 YD	1	150,000	150,000
R	TRUCK, DUMP 5 YD	2	105,000	210,000
R	TRUCK, SERVICE	1	95,000	95,000
R	VAN, CARGO	1	30,000	30,000
	Department Totals			\$ 1,581,000
407	FLEET SERVICES ISF			
R	Drive On Lift	1	\$ 18,000	\$ 18,000
R	Facility Remodel	1	32,000	32,000
R	Generics	4	25,000	100,000
R	SUV- Full size	1	36,000	36,000
R	SUV-Compact	6	24,000	144,000
R	SUV-Full size Patrol	1	34,000	34,000
R	SUV-Mid size Patrol	3	32,000	96,000
R	Sedan- Mid size Standard	2	21,000	42,000
R	Sedan-Compact	7	25,000	175,000
R	Sedan-Full size Patrol	8	34,000	272,000
R	Sedan-Mid size	12	25,000	300,000
R	Sedan-Mid size Patrol	6	28,000	168,000
R	Sedan-Mid size ext	5	28,000	140,000
R	Truck- Over 1 Ton	1	56,000	56,000
R	Truck-1/2 Ton Ext Cab	2	24,000	48,000
R	Truck-1/2 Ton Ext Cab/E65	1	26,000	26,000
R	Truck-Mid size	6	24,000	144,000
R	Van-1 Ton Passngr	1	26,000	26,000
R	Van-Sm Passngr	3	25,000	75,000
	Department Totals			\$ 1,932,000
427	GOLF COURSES			
R	Greens Mower	1	\$ 23,000	\$ 23,000
R	Tractor	1	32,000	32,000
	Department Totals			\$ 55,000
	County Totals			\$ 6,655,327

A = New
R = Replace