

Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

Code	Description	2014-15 Department Request			14-15 CAO Recommendation		
		Qty	Per Unit	Cost	Qty	Per Unit	Cost
109	ASSESSOR						
R	AES Upgrade	1	\$ 48,000	\$ 48,000	1	\$ 48,000	\$ 48,000
R	Copiers (Replacement)	2	7,500	15,000	2	7,500	15,000
R	Phone System (Replacement)	1	15,000	15,000	1	15,000	15,000
	Department Totals			\$ 78,000			\$ 78,000
113	GENERAL SERVICES						
R	Box/Pan break for shearer	1	\$ 6,000	\$ 6,000	1	\$ 6,000	\$ 6,000
R	Iron Worker with tooling	1	14,000	14,000	1	14,000	14,000
R	Sheet Metal Shearer	1	9,000	9,000	1	9,000	9,000
	Department Totals			\$ 29,000			\$ 29,000
132	DISTRICT ATTORNEY						
R	TASKalfa 5501i Copier	1	\$ 6,500	\$ 6,500	1	\$ 6,500	\$ 6,500
R	TASKalfa 6500i Copier	1	8,500	8,500	1	8,500	8,500
	Department Totals			\$ 15,000			\$ 15,000
136	SHERIFF-CORONER						
R	Cal ID - Livescan update	3	\$ 10,000	\$ 30,000	3	\$ 10,000	\$ 30,000
A	Digital Security Screening System	1	185,000	185,000	1	185,000	185,000
R	Mobile Data System (MDC)	3	8,333	24,999	3	8,333	24,999
	Department Totals			\$ 239,999			\$ 239,999
138	EMERGENCY SERVICES						
A	Inflatable tents, alt EOC/ICP x2	3	\$ 12,000	\$ 36,000	3	\$ 12,000	\$ 36,000
A	Portal monitors for NPP decon	2	11,000	22,000	2	11,000	22,000
	Department Totals			\$ 58,000			\$ 58,000
140	COUNTY FIRE						
R	Command Vehicle 1 of 2	1	\$ 37,387	\$ 37,387	1	\$ 37,387	\$ 37,387
R	Command Vehicle 2 of 2	1	37,387	37,387	1	37,387	37,387
R	Engine 1 of 2	1	529,643	529,643	1	529,643	529,643
R	Engine 2 of 2	1	529,643	529,643	0	529,643	0
A	Utility	1	31,155	31,155	1	31,155	31,155
R	Water Tender	1	373,866	373,866	1	373,866	373,866
	Department Totals			\$ 1,539,081			\$ 1,009,438
141	AGRICULTURAL COMMISSIONER						
R	Replacement Copiers	2	\$ 6,500	\$ 13,000	2	\$ 6,500	\$ 13,000
	Department Totals			\$ 13,000			\$ 13,000
142	PLANNING & BUILDING DEPARTMENT						
A	Vehicles	2	\$ 24,000	\$ 48,000	0	\$ 0	\$ 0
	Department Totals			\$ 48,000			\$ 0
180	SOCIAL SERVICES ADMINISTRATION						
A	Configuration Management Server	1	\$ 10,000	\$ 10,000	1	\$ 10,000	\$ 10,000
R	Copier (High Production - Team Svcs)	1	25,000	25,000	1	25,000	25,000
R	DCHIG2 Replacement Data Server	1	8,000	8,000	1	8,000	8,000
A	Electric Utility Transport Vehicle	0	0	0	1	15,000	15,000
A	Fujitsu Scanner Heavy duty (Team Svcs)	1	6,390	6,390	1	6,390	6,390
R	GBIC Switches (Replace Ayaya 8300)	2	10,000	20,000	2	10,000	20,000
R	Replacement copiers (Kyocera)	5	7,000	35,000	5	7,000	35,000
R	Server-Application Terminal Svcs-CMIPSI	1	10,000	10,000	1	10,000	10,000
	Department Totals			\$ 114,390			\$ 129,390
266	COUNTYWIDE AUTOMATION REPLACEMENT						
R	48V Power Systems	5	\$ 7,500	\$ 37,500	5	\$ 7,500	\$ 37,500
R	Aerial Imagery	0	0	0	1	75,000	75,000
R	Boarder Router Replacement	2	17,500	35,000	2	17,500	35,000
R	Data Network Core Replacement	1	935,000	935,000	1	935,000	935,000
R	Granicus Server Replacement	1	6,000	6,000	1	6,000	6,000
R	Internet Firewall Replacement	1	50,000	50,000	1	50,000	50,000
A	LMR Master (asset#520000000339)	1	6,000	6,000	1	6,000	6,000
A	SAN storage system	1	200,000	200,000	1	200,000	200,000
R	Tassajera base station	1	7,000	7,000	1	7,000	7,000

Fixed Assets by Department

Code	Description	2014-15 Department Request			14-15 CAO Recommendation		
		Qty	Per Unit	Cost	Qty	Per Unit	Cost
R	Tepesquet Peak base station	1	7,000	7,000	1	7,000	7,000
R	Video Mixer	1	12,000	12,000	1	12,000	12,000
A	Virtual Server Blades	3	20,000	60,000	3	20,000	60,000
	Department Totals			\$ 1,355,500			\$ 1,430,500
305	PARKS						
R	Grounds Mower	1	\$ 13,000	\$ 13,000	1	\$ 13,000	\$ 13,000
R	Tractor	1	40,000	40,000	1	40,000	40,000
R	Trailer	1	20,000	20,000	1	20,000	20,000
R	Utility Carts	2	6,000	12,000	2	6,000	12,000
	Department Totals			\$ 85,000			\$ 85,000
405	PUBLIC WORKS - ISF						
R	BACKHOE	2	\$ 97,000	\$ 194,000	2	\$ 97,000	\$ 194,000
R	BRUSH CHIPPER	1	45,000	45,000	1	45,000	45,000
R	CRACK SEAL MACHINE	1	48,000	48,000	1	48,000	48,000
R	GRADER	1	250,000	250,000	1	250,000	250,000
R	HYDRAULIC TRUCK CONVEYOR	1	14,000	14,000	1	14,000	14,000
A	PLOTTER/PRINTER	1	11,000	11,000	1	11,000	11,000
A	RETRO-REFLECTOMETER	1	6,000	6,000	1	6,000	6,000
R	SPRAYER, EMULSION	2	13,000	26,000	2	13,000	26,000
R	SUV	2	25,000	50,000	2	25,000	50,000
R	SUV 4WD	1	27,000	27,000	1	27,000	27,000
R	SWEEPER/BROOM	1	55,000	55,000	1	55,000	55,000
R	TRUCK 3/4 TON UTILITY	1	30,000	30,000	1	30,000	30,000
R	TRUCK, 1 TON UTILITY	1	37,000	37,000	1	37,000	37,000
R	TRUCK, 1.5 TON UTILITY	1	50,000	50,000	1	50,000	50,000
R	TRUCK, 1/2 TON	1	23,000	23,000	1	23,000	23,000
R	TRUCK, 3/4 TON	3	25,000	75,000	3	25,000	75,000
R	TRUCK, ASPHALT PATCH	1	155,000	155,000	1	155,000	155,000
R	TRUCK, DUMP 10 YD	1	150,000	150,000	1	150,000	150,000
R	TRUCK, DUMP 5 YD	2	105,000	210,000	2	105,000	210,000
R	TRUCK, SERVICE	1	95,000	95,000	1	95,000	95,000
R	VAN, CARGO	1	30,000	30,000	1	30,000	30,000
	Department Totals			\$ 1,581,000			\$ 1,581,000
407	FLEET SERVICES ISF						
R	Drive On Lift	1	\$ 18,000	\$ 18,000	1	\$ 18,000	\$ 18,000
R	Facility Remodel	1	32,000	32,000	0	32,000	0
R	Generics	4	25,000	100,000	4	25,000	100,000
A	Motor Pool Pods	3	45,000	135,000	0	45,000	0
R	SUV-Compact	6	24,000	144,000	6	24,000	144,000
R	SUV-Full size Patrol	1	34,000	34,000	1	34,000	34,000
R	SUV-Mid size Patrol	3	32,000	96,000	3	32,000	96,000
R	Sedan-Compact	4	25,000	100,000	4	25,000	100,000
R	Sedan-Full size Patrol	8	34,000	272,000	8	34,000	272,000
R	Sedan-Mid size	7	25,000	175,000	7	25,000	175,000
R	Sedan-Mid size Patrol	6	28,000	168,000	6	28,000	168,000
R	Sedan-Mid size ext	5	28,000	140,000	5	28,000	140,000
R	Truck- Over 1 Ton	1	56,000	56,000	1	56,000	56,000
R	Truck-1/2 Ton Ext Cab	2	24,000	48,000	2	24,000	48,000
R	Truck-1/2 Ton Ext Cab/E65	1	26,000	26,000	1	26,000	26,000
R	Truck-Mid size	6	24,000	144,000	6	24,000	144,000
R	Van-1 Ton Passngr	1	26,000	26,000	1	26,000	26,000
R	Van-Sm Passngr	2	25,000	50,000	2	25,000	50,000
	Department Totals			\$ 1,764,000			\$ 1,597,000
427	GOLF COURSES						
R	Greens Mower	1	\$ 23,000	\$ 23,000	1	\$ 23,000	\$ 23,000
R	Tractor	1	32,000	32,000	1	32,000	32,000
	Department Totals			\$ 55,000			\$ 55,000
	County Totals			\$ 6,974,970			\$ 6,320,327

A = New
R = Replace