

Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

Code	Description	Qty	2015-16 Board Approved	
			Per Unit	Cost
109	ASSESSOR			
R	Copier (Replacement)	1	\$ 10,000	\$ 10,000
	Department Totals			\$ 10,000
110	CLERK/RECORDER			
R	Copier	1	\$ 5,100	\$ 5,100
	Department Totals			\$ 5,100
113	GENERAL SERVICES			
A	Aerial lift	1	\$ 14,000	\$ 14,000
A	Aerial lift trailer	1	18,400	18,400
R	SeeSnake Digital Camera System	1	9,000	9,000
	Department Totals			\$ 41,400
131	GRAND JURY			
A	Photo Copier	1	\$ 6,000	\$ 6,000
	Department Totals			\$ 6,000
132	DISTRICT ATTORNEY			
R	Kyocera Taskalfa 6501i Imaging System	1	\$ 9,850	\$ 9,850
	Department Totals			\$ 9,850
136	SHERIFF-CORONER			
A	Compressor and Purification System	1	\$ 21,225	\$ 21,225
A	Convection Oven - Jail Kitchen	1	8,500	8,500
R	Copier - Field Ops (Detectives)	1	10,500	10,500
A	Crime Lite Search Kit	2	16,000	32,000
A	Fujinon Stabiscope Binocular	1	6,547	6,547
A	Graphic Arts & Engraving Equipment	1	65,000	65,000
R	Mobile Data Systems	3	8,333	24,999
A	Polaris vehicle with trailer	1	31,000	31,000
A	Surveillance System Video Camera	2	30,000	60,000
R	Virtual Server Replacement Ph 1	1	135,500	135,500
	Department Totals			\$ 395,271
138	EMERGENCY SERVICES			
A	Inflatible/related tent for alt EOC/ICP	2	\$ 12,000	\$ 24,000
	Department Totals			\$ 24,000
140	COUNTY FIRE			
R	ALS Monitor	2	\$ 35,000	\$ 70,000
R	Command Vehicle	1	33,133	33,133
R	Fire Engine Type 1	1	566,393	566,393
R	Inflatable Rescue Boat	1	26,715	26,715
R	Inventory software system	1	16,000	16,000
R	Patrol Vehicle	1	57,602	57,602
R	Trailer	1	17,209	17,209
	Department Totals			\$ 787,052
141	AGRICULTURAL COMMISSIONER			
R	Replacement Copier	1	\$ 7,000	\$ 7,000
	Department Totals			\$ 7,000
160	PUBLIC HEALTH			
A	Document Scanner	1	\$ 6,575	\$ 6,575
A	Public Health Electronic Health System	1	112,200	112,200
	Department Totals			\$ 118,775
180	SOCIAL SERVICES ADMINISTRATION			
R	Photocopiers	4	\$ 7,000	\$ 28,000
A	Photocopiers for Morro Bay office	3	7,000	21,000
A	Photocopiers for new Paso Robles bldg	3	7,000	21,000
A	Pitney Bowes OfficeRight D1200 System	1	5,700	5,700
A	Server - ADS Test Environment	1	14,000	14,000
	Department Totals			\$ 89,700

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Code	Description	Qty	2015-16 Board Approved	
			Per Unit	Cost
266	COUNTYWIDE AUTOMATION REPLACEM			
R	BOS Chambers Modernization	1	\$ 300,000	\$ 300,000
R	EOC Servers	2	25,000	50,000
R	HVAC - Comm Shop	1	15,000	15,000
A	La Panza- Microwave Radio site expansion	1	112,000	112,000
R	Local Area Network	1	291,984	291,984
R	Network Critical Spares	1	165,282	165,282
R	Network Edge and Security	1	20,226	20,226
A	Tait Brown Receiver - Courthouse	1	7,000	7,000
A	Tait Search & Rescue Receiver	1	7,000	7,000
A	Tidemark Replacement software	1	472,478	472,478
R	Warrants System Replacement Project	1	42,000	42,000
	Department Totals			\$ 1,482,970
305	PARKS and RECREATION			
R	Airp Compressor	1	\$ 18,000	\$ 18,000
R	Heavy Duty Utility Vehicle	2	10,000	20,000
R	Mower	1	28,000	28,000
R	Septic Wagon	1	8,500	8,500
R	Stump Grider	1	9,000	9,000
	Department Totals			\$ 83,500
405	PUBLIC WORKS - ISF			
A	CRACK SEAL MACHINE	1	\$ 50,000	\$ 50,000
R	CRANE	1	16,200	16,200
R	FORKLIFT, INDOOR	1	34,000	34,000
R	FORKLIFT, OUTDOOR	1	55,000	55,000
R	HYDRAULIC TRUCK CONVEYOR	1	10,000	10,000
R	LARGE COPIER	1	20,000	20,000
R	LOADER	2	110,000	220,000
R	PAVEMENT SAW	1	10,000	10,000
R	REAR MOWER	2	10,000	20,000
R	SUV	4	23,000	92,000
A	TRAILER, LOW BED	1	95,000	95,000
A	TRUCK, 1 TON WITH CRANE	1	58,000	58,000
A	TRUCK, 1/2 TON	2	25,000	50,000
R	TRUCK, 3/4 TON	4	32,000	128,000
A	TRUCK, 3/4 TON UTILITY	3	39,000	117,000
R	TRUCK, AERIAL	1	180,000	180,000
R	TRUCK, DUMP 12 YARD	1	150,000	150,000
R	TRUCK, FLATBED/DUMP 1 TON	1	50,000	50,000
R	TRUCK, WATER	1	150,000	150,000
	Department Totals			\$ 1,505,200
407	FLEET SERVICES ISF			
R	ALUMINUM MIG WELDER	1	\$ 8,000	\$ 8,000
R	BAND SAW	1	5,000	5,000
R	GENERICs	5	35,000	175,000
R	SEDAN, COMPACT	5	26,500	132,500
R	SEDAN, COMPACT ELECTRIC	3	35,000	105,000
R	SEDAN, FULL SIZE	3	24,100	72,300
R	SEDAN, HYBRID, PATROL	1	26,500	26,500
R	SEDAN, MID SIZE HYBRID	3	26,500	79,500
R	STEEL MIG WELDER	1	6,000	6,000
R	SUV, COMPACT	2	24,000	48,000
R	SUV, FULL SIZE	1	38,500	38,500
R	SUV, FULL SIZE, PATROL E-85	11	35,000	385,000
R	SUV, FULL SIZE PATROL 4X4	1	38,500	38,500
R	TIG WELDER	1	5,000	5,000
R	TRACTOR/MOWER	1	23,800	23,800
A	TRUCK 3/4 TON	1	33,000	33,000
R	TRUCK, 1 TON	2	27,000	54,000
R	TRUCK, 1/2 TON	2	21,000	42,000
R	TRUCK, 1/2 TON CREW CAB	1	25,000	25,000

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			<u>Per Unit</u>	<u>Cost</u>
R	TRUCK, 1/2 TON EXTENDED CAB	2	24,200	48,400
R	VAN, SM PASSENGER	5	23,900	119,500
R	VAN,BUS CAGED E-85	1	72,000	72,000
	Department Totals			\$ 1,542,500
427	GOLF COURSES			
A	Amazone Attachement	1	\$ 30,000	\$ 30,000
	Department Totals			\$ 30,000
	County Totals			\$ 6,138,318

N = New
R = Replace