

Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

**County of San Luis Obispo
Fixed Assets By Department**

Fiscal Year 2016-17 Final Budget

	<u>Code</u>	<u>Description</u>	<u>Qty</u>	<u>2016-17 Board Approved</u>	
				<u>Per Unit</u>	<u>Cost</u>
109		ASSESSOR			
	R	AS 400 Server	1	\$ 34,500	\$ 34,500
	R	Copier	1	10,000	10,000
		Department Totals			\$ 44,500
110		CLERK/RECORDER			
	R	LARGE FORMAT SCANNER/PRINTER	1	\$ 19,000	\$ 19,000
		Department Totals			\$ 19,000
113		FACILITIES MANAGEMENT			
	R	See Snake Digital Camera System	1	\$ 9,000	\$ 9,000
		Department Totals			\$ 9,000
132		DISTRICT ATTORNEY			
	R	Kyocera Taskalfa 5501i Imaging System	1	\$ 7,673	\$ 7,673
		Department Totals			\$ 7,673
136		SHERIFF-CORONER			
	A	ATN PS 15-4 Night Vision Goggles	1	\$ 5,874	\$ 5,874
	A	FLIR Dual Station Controller for Safeboa	1	5,000	5,000
	R	Groundhog covert video surveillance	1	7,965	7,965
	R	Mobile Data Computer DVR	1	20,169	20,169
	R	Mobile Data Computer MDC	1	28,231	28,231
	R	Mobile Data Computer MDC Civil	1	21,173	21,173
	A	Night Vision Monocular Generation 4	4	5,000	20,000
	A	Thermal Imaging Monocular	3	5,000	15,000
		Department Totals			\$ 123,412
138		EMERGENCY SERVICES			
	A	Pop up tents,EMAD/ICP/EOC	2	\$ 13,000	\$ 26,000
		Department Totals			\$ 26,000
140		COUNTY FIRE			
	R	Fire Engine Type I	1	\$ 561,899	\$ 561,899
	R	Repair Vehicle #1	1	46,274	46,274
	R	Repair Vehicle #2	1	46,274	46,274
	R	Utility Vehicle	1	39,663	39,663
		Department Totals			\$ 694,110
160		PUBLIC HEALTH			
	R	Biosafety Cabinet 2nd	1	\$ 12,000	\$ 12,000
	R	Biosafety Cabinets	1	21,000	21,000
	R	Centrifuge	1	8,000	8,000
		Department Totals			\$ 41,000
180		SOCIAL SERVICES ADMINISTRATION			
	A	Color Copier (high volume)	1	\$ 15,000	\$ 15,000
	A	Fujitsu Scanners	2	6,000	12,000
	R	GBIC Switches	9	5,500	49,500
	A	Migration Server	1	10,000	10,000
	R	Replacement Copier (high volume)	1	15,000	15,000
	R	Replacement Copiers	4	6,500	26,000
	R	Replacement File Servers	9	10,000	90,000
	R	Replacement Livescan	4	10,000	40,000
		Department Totals			\$ 257,500
266		COUNTYWIDE AUTOMATION REPLACEMENT			
	A	DSM Card - Vault Expansion	1	\$ 22,000	\$ 22,000
	A	Enterprise video storage expansion	1	25,000	25,000
	A	Expansion Voter Shelves and Voter Cards	1	40,000	40,000
	A	La Panza - Channel system expansion	1	116,000	116,000
	R	Network Edge & Security	1	83,640	83,640

N = New
R = Replace

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				Per Unit	Cost
	R	Network Switches	1	335,106	335,106
	A	Sheriff Router & EOC Expansion	1	43,000	43,000
	A	Silver channel expansion	1	14,000	14,000
	A	Tepusquet UHF Combiner Expansion	1	7,000	7,000
	R	UHF Tait Radio for CHP Re-Broadcast	1	7,000	7,000
	R	Virtual Computing Infrastructure upgrade	1	275,000	275,000
		Department Totals			\$ 967,746
305		PARKS and RECREATION			
	A	Fertilizer Hopper	1	\$ 5,000	\$ 5,000
	A	HD Utility Vehicle	1	10,000	10,000
	R	Mower	1	11,000	11,000
	A	Small/Mid Size chipper	1	10,000	10,000
	A	Trailer with hydraulic dump	1	15,000	15,000
		Department Totals			\$ 51,000
377		LIBRARY			
	A	RFID equipment	1	\$ 425,000	\$ 425,000
		Department Totals			\$ 425,000
405		PUBLIC WORKS - ISF			
	A	ALGAE & PARTICLE ANALYZER	1	\$ 70,000	\$ 70,000
	R	GLASSWARE WASHER	1	9,500	9,500
	A	LIMS SOFTWARE, WQL	1	90,000	90,000
	R	LOADER	2	105,000	210,000
	R	PAVEMENT MARKING REMOVER	1	9,500	9,500
	A	PLOW	2	8,000	16,000
	R	STRIPER, WALK-BEHIND	1	9,500	9,500
	A	SUV, 4WD	1	27,500	27,500
	R	SWEEPER	1	70,000	70,000
	R	TRUCK, 1 TON FLATBED/DUMP	1	50,000	50,000
	R	TRUCK, 1 TON UTILITY	1	48,000	48,000
	R	TRUCK, 1/2 TN EXT CAB 4WD	1	36,000	36,000
	R	TRUCK, 1/2 TON	2	28,000	56,000
	R	TRUCK, 1/2 TON 4WD	1	45,000	45,000
	R	TRUCK, 12 YD DUMP	2	168,000	336,000
	R	TRUCK, 3/4 TON	2	33,000	66,000
	R	VAN	1	36,000	36,000
		Department Totals			\$ 1,185,000
407		FLEET SERVICES ISF			
	R	Bay Lifts and Support	4	\$ 8,000	\$ 32,000
	R	Generics	2	35,000	70,000
	R	SUV, Compact	1	26,000	26,000
	R	SUV, Full size Patrol	12	44,000	528,000
	R	SUV, Mid size 4x4	1	44,000	44,000
	A	SUV, mid-size (OES)	1	36,100	36,100
	R	Sedan, Full Size, Partitioned	2	25,000	50,000
	R	Sedan, Full size	7	28,000	196,000
	R	Sedan, Mid size E-85	1	29,000	29,000
	R	Sedan, Mid size, PV	5	25,000	125,000
	R	Sedan, compact	4	25,000	100,000
	R	Tractor-Crawler w bucket	1	60,000	60,000
	R	Tractor-Diesel	1	39,000	39,000
	R	Tractor-Other	1	39,000	39,000
	R	Tractor-Parks	1	33,000	33,000
	R	Tractor-Specialty	1	42,000	42,000
	R	Truck, 1 Ton	6	42,000	252,000
	R	Truck, 1 Ton Dump 4x4	1	46,000	46,000
	R	Truck, 1 Ton Van 4x4	1	42,000	42,000
	R	Truck, 1 Ton, Crew Cab	1	42,000	42,000
	A	Truck, 1/2 Ton	1	28,000	28,000

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A	Truck, 1/2 Ton (PW)	2	27,250	54,500
A	Truck, 3/4 Ton (PW)	2	43,700	87,400
R	Truck, Compact	6	26,000	156,000
A	Truck, Utility	1	43,550	43,550
R	Van, 1 Ton Passenger	2	32,000	64,000
R	Van, Small Passenger	4	25,000	100,000
R	Van, Small Passenger-Other	1	26,000	26,000
	Department Totals			\$ 2,390,550
427	GOLF COURSES			
R	Mower	1	\$ 35,000	\$ 35,000
	Department Totals			\$ 35,000
	County Totals			\$ 6,276,491

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