

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio Communications Services		\$144.52	hour	Services of communications personnel, as well as service and supplies for the communications shop. <i>See Footnote 1.</i>
Voice Communications				
Voice Support		\$3.26	line/month	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T; manage county's voice communication billings; update county telephone directory. <i>See Footnote 1.</i>
Voice Mail Box		\$3.45	line/month	Administer County's voice mail system (adds, changes, deletes). <i>See Footnotes 1 & 2.</i>
Networked Services				
Groupware		\$14.18	account/month	E-mail, scheduling, calendar; associated systems administration; technical support. <i>See Footnote 1.</i>
Network Connection		\$58.60	account/month	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration. <i>See Footnote 1.</i>
Enterprise Services		\$5,644,236.59	actual cost	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs; production and distribution Microfiche and/or CD_Rom; data base storage and administration; Disaster Recovery Planning (DRP); Security; Technical Support; associated systems administration. <i>See Footnote 1.</i>
Server Housing		\$27.01	rack unit	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP). <i>See Footnote 1.</i>
Virtual Server (Blade Center)		\$27.36	per server/month	Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes 512MB of memory and one CPU. <i>See Footnote 1.</i>

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
General Consulting		\$120.49	hour	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services: department specific systems administration and network project support. <i>See Footnote 1.</i>
Desktop Consulting		\$109.28	hour	Provide desktop support services; certain end-user training activities. <i>See Footnote 1.</i>
Printing/Scanning		\$0.06	per page	Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD). <i>See Footnotes 1 & 3.</i>
Virtual Server Additional Memory		\$13.68	512 MB/month	Additional memory allocation to a virtual server. <i>See Footnote 1.</i>

Footnote #	Footnote Narrative
1	Overall GSA-IT costs have gone down. Labor costs used for this calculation, as opposed to previous years, did not include any cost of living adjustment, and were calculated at FY 2009-10 budgeted amount.
2	Voice mail cost has slightly decreased, however the units services have also decreased, causing a minimal fee increase.
3	The cost of providing printing services has increased and usage is decreasing.