

## FY 11-12 FEE SCHEDULE DETAIL

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio Communications Services		\$140.50	hour	Services of communications personnel, as well as service and supplies for the communications shop.
<b>Voice Communications</b>				
Voice Support		\$2.68	line/month	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T; manage county's voice communication billings; update county telephone directory.
Voice Mail Box		\$3.76	line/month	Administer County's voice mail system (adds, changes, deletes).
<b>Networked Services</b>				
Groupware		\$17.22	account/month	E-mail, scheduling, calendar; associated systems administration; technical support.
Network Connection		\$56.08	account/month	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration.
Enterprise Services		\$5,243,187.00	actual cost	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs; production and distribution of CD_Rom; data base storage and administration; Disaster Recovery Planning (DRP); Security; Technical Support; associated systems administration.
Server Housing		\$26.28	rack unit	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP). See Footnote 1 & 2.
Virtual Server (Blade Center)		\$29.25	per server/month	Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes 512MB of memory and one CPU.
General Consulting		\$128.23	hour	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services; department specific systems administration and network project support.
Desktop Consulting		\$103.38	hour	Provide desktop support services; certain end-user training activities.
Printing/Scanning		\$0.10	per page	Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD).
Virtual Server Additional Memory		\$14.62	512 MB/month	Additional memory allocation to a virtual server.
<b>Outstationed Information Technology Staff</b>	as negotiated by the GSA-IT Deputy Director	Actual cost plus negotiated overhead rate	FTE	Information Technology staff allocated to a specific customer. See Footnote 1.

Footnote #	Footnote Narrative
1	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.

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