

FY 2013-14 FEE SCHEDULE

Fee Description	Fee Amount	Unit Desc.	Comments
SURPLUS PROPERTY SALE			
Processing property for surplus sale, to be paid by successful bidder in addition to sale price	\$1,000.00	\$300 plus actual cost of appraisal to initiate, plus \$700 to complete	Footnote #1
ACCESS OR USE PERMITS			
Processing an Access/or Use Permit	\$350.00	less \$50 per renewal, plus \$100 per est. # of site visits required	Footnote #2
EASEMENTS & ENCROACHMENTS	\$545.00	\$545 review fee plus \$5,000 retainer toward actual staff and appraisal costs.	Footnote #1
FILM PERMITS			
Feature Film, TV Movie Permit	\$550.00	\$550 set-up fee plus \$8,000 retainer toward actual staff costs.	Footnote #3
TV Commercials, Video, Still Photography	\$500.00	each permit	Footnote #4
MISCELLANEOUS			
Photocopying of Records and Documents	\$0.10	Per Page	

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SALE OF PLANS & SPECS			
Projects \$100,001 - \$150,000	\$20.00	Per Set	
Projects \$150,001-\$300,000 (Formal Bids)	\$30.00	Per Set	
Projects \$300,001-\$1,000,000 (Formal Bids)	\$50.00	Per Set	
Projects \$1,000,001-\$2,500,000 (Formal Bids)	\$75.00	Per Set	
Projects over \$2,500,001 (Formal Bid)	\$100.00	Per Set	
VETS/COMMUNITY BUILDINGS-Full Day Use			
Main Hall	\$720.00	Day	Footnote #5
Main Hall, Non Profit/Governmental Entity	\$360.00	Day	Footnote #6
Right Wing	\$380.00	Day	Footnote #5
Right Wing, Non Profit/Governmental Entity	\$190.00	Day	Footnote #6
Lounge w/ Kitchenette	\$300.00	Day	Footnote #5
Lounge w/ Kitchenette, Non Profit/Governmental Entity	\$150.00	Day	Footnote #6
Kitchen w/ BBQ	\$250.00	Day	Footnote #5

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Kitchen w/ BBQ, Non Profit/Governmental Entity	\$125.00	Day	Footnote #6
VETS/COMMUNITY BUILDINGS-Hourly Use			
Main Hall	\$144.00	hr	Footnote #5
Main Hall, Non Profit/Governmental Entity	\$72.00	hr	Footnote #6
Right Wing	\$76.00	hr	Footnote #5
Right Wing, Non Profit/Governmental Entity	\$38.00	hr	Footnote #6
Lounge w/ Kitchenette	\$60.00	hr	Footnote #5
Lounge w/ Kitchenette, Non Profit/Governmental Entity	\$30.00	hr	Footnote #6
Kitchen w/ BBQ	\$50.00	hr	Footnote #5
Kitchen w/ BBQ, Non Profit/Governmental Entity	\$25.00	hr	Footnote #6
CENTRAL MAIL ROOM FEES			
Mail pick up and delivery to locations outside the County Government Center	\$140.17	per month	Fee is based on 5 deliveries a week (once a day)
Mail pick up and delivery to locations inside the County Government Center	\$99.41	per month	Based on 10 deliveries a week (twice a day)
Percentage of actual postage used by the customer	45.48%	Per dollar of postage used	

Department Name: General Services Agency - General Services

Fund Center: 113

Footnote #	Footnote Narrative
1	Fees are non-refundable, regardless if transaction is completed or not. Does not include the value of the property or easement acquired.
2	Term of 1 day to 1 year. An additional up-front fee of \$100 will be assessed for each site visit estimated to be required during the processing or management of the permit. Some of the difference between actual staff costs and the proposed fee shown in this analysis will be made up through the additional site visit charges, where applicable. A higher fee is not recommended because it may result in fewer users requesting permits, and the most significant purpose of the permit is reduce the County's exposure to
3	An increase in the deposit from a range of \$2,000-\$5,000 in FY 2008-09 to \$8,000 was approved for FY 2009-10, but was not implemented in FY 2009-10 due to lack of required notification to the California Film Commission. The deposit is an offset to actual staff costs incurred, and unused deposit money will be refunded. The last feature film was in FY 2001-02. None are projected for FY 2011-12.
4	Six (6) roads or less and seven (7) days or less. Plus costs to other departments, if applicable. Although staff costs are not fully recovered at a fee of \$500, a higher fee is not recommended because it is already near the top of the range of nearby counties. The California Film Commission endorses lower fees since their industry brings in a great deal of revenue to local businesses for any filming event. Film permit fees were last increased in FY 2005-06, when a \$100 increase was approved.
5	Regular rental rate applies for uses that are commercial in nature or for private parties.
6	This reduced rate applies to 501c3 non-profits with proof of non-profit status, and other governmental agencies.