

FY 2013-14 FEE SCHEDULE

Fee Description	Fee Amount	Unit Desc.	Comments
Radio Communications Services	\$124.82	hour	Services of communications personnel, as well as service and supplies for the communications shop.
Voice Communications			
Voice Support	\$2.84	line/month	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T; manage county's voice communication billings; update county telephone directory.
Voice Mail Box	\$3.40	line/month	Administer County's voice mail system (adds, changes, deletes).
Networked Services			
Groupware	\$14.73	account/month	E-mail, scheduling, calendar; associated systems administration; technical support.
Network Connection	\$49.70	account/month	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration.
External User Access	\$4.67	account/month	Provide secure electronic access to County systems and services for external (non-County) agencies and organizations. Fee is independent of any application system usage charges and not dependant upon the system(s) being accessed.

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Enterprise Services	\$4,757,667.00	actual cost	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs; production and distribution of CD_Rom; data base storage and administration; Disaster Recovery Planning (DRP): Security; Technical Support; associated systems administration.
Server Housing	\$20.97	rack unit	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP).
Virtual Server (Blade Center)	\$12.06	per server/month	Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes one CPU. Prior to FY 2013-14 a CPU was provisioned with 512MB of memory. As of FY 2013-14 memory is being billed separately at 256MB increments in fee 3010.
General Consulting	\$110.47	hour	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services: department specific systems administration and network project support.
Desktop Consulting	\$111.80	hour	Provide desktop support services; certain end-user training activities.
Printing/Scanning	\$0.14	per page	Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD).

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Virtual Server Memory	\$4.48	256 MB/month	Memory allocation to a virtual server. In FY 2013-14 the allocation unit was changed from 512MB to 256MB.
Outstationed Information Technology Staff	Actual cost plus negotiated overhead rate	FTE	Information Technology staff allocated to a specific customer. See Footnote 1.

Department Name: General Services Agency - Information Technology

Fund Center: 114

Footnote	Footnote Narrative
1	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.