

FY 2014-15 FEE SCHEDULE

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
SURPLUS PROPERTY SALE				
Processing property for surplus sale, to be paid by successful bidder in addition to sale price		\$1,000.00	\$300 plus actual cost of appraisal to initiate, plus \$700 to complete	Footnote #1
ACCESS OR USE PERMITS				
Processing an Access/or Use Permit		\$350.00	less \$50 per renewal, plus \$100 per est. # of site visits required	Footnote #2
EASEMENTS & ENCROACHMENTS		\$545.00	\$545 review fee plus \$5,000 retainer toward actual staff and appraisal costs.	Footnote #1
FILM PERMITS				
Feature Film, TV Movie Permit		\$550.00	\$550 set-up fee plus \$12,000 retainer toward actual staff costs.	Footnote #3
TV Commercials, Video, Still Photography		\$500.00	Day	Footnote #4
MISCELLANEOUS				
Photocopying of Records and Documents	Gov. Code 6257 & 54985	\$0.10	Per Page	
SALE OF PLANS & SPECS				
Projects \$100,001 - \$150,000		\$20.00	Per Set	
Projects \$150,001- \$300,000 (Formal Bids)		\$30.00	Per Set	
Projects \$300,001- \$1,000,000 (Formal Bids)		\$50.00	Per Set	
Projects \$1,000,001- \$2,500,000 (Formal Bids)		\$75.00	Per Set	
Projects over \$2,500,001 (Formal Bid)		\$100.00	Per Set	
VETS/COMMUNITY BUILDINGS-Full Day Use				
Main Hall	BOS	\$720.00	Day	Footnote #5
Main Hall, Non Profit/Governmental Entity	BOS	\$360.00	Day	Footnote #6

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Right Wing	BOS	\$380.00	Day	Footnote #5
Right Wing, Non Profit/Governmental Entity	BOS	\$190.00	Day	Footnote #6
Lounge w/ Kitchenette	BOS	\$300.00	Day	Footnote #5
Lounge w/ Kitchenette, Non Profit/Governmental Entity	BOS	\$150.00	Day	Footnote #6
Kitchen w/ BBQ	BOS	\$250.00	Day	Footnote #5
Kitchen w/ BBQ, Non Profit/Governmental Entity	BOS	\$125.00	Day	Footnote #6
VETS/COMMUNITY BUILDINGS-Hourly Use				
Main Hall	BOS	\$144.00	hr	Footnote #5
Main Hall, Non Profit/Governmental Entity	BOS	\$72.00	hr	Footnote #6
Right Wing	BOS	\$76.00	hr	Footnote #5
Right Wing, Non Profit/Governmental Entity	BOS	\$38.00	hr	Footnote #6
Lounge w/ Kitchenette	BOS	\$60.00	hr	Footnote #5
Lounge w/ Kitchenette, Non Profit/Governmental Entity	BOS	\$30.00	hr	Footnote #6
Kitchen w/ BBQ	BOS	\$50.00	hr	Footnote #5
Kitchen w/ BBQ, Non Profit/Governmental Entity	BOS	\$25.00	hr	Footnote #6
CENTRAL MAIL ROOM FEES				
Mail pick up and delivery to locations outside the County Government Center		\$135.11	per month	Fee is based on 5 deliveries a week (once a day)
Mail pick up and delivery to locations inside the County Government Center		\$98.58	per month	Based on 10 deliveries a week (twice a day)
Percentage of actual postage used by the customer		38.54%	Per dollar of postage used	

Department Name: General Services Agency - General Services
Fund Center: 113

Footnote #	Footnote Narrative
1	Fees are non-refundable, regardless if transaction is completed or not. Does not include the value of the property or easement acquired. Easement fee applies to creating and releasing easements.
2	Term of 1 day to 1 year. An additional up-front fee of \$100 will be assessed for each site visit estimated to be required during the processing or management of the permit. Some of the difference between actual staff costs and the proposed fee shown in this analysis will be made up through the additional site visit charges, where applicable. A higher fee is not recommended because it may result in fewer users requesting permits, and the most significant purpose of the permit is reduce the County's exposure to liability.
3	An increase in the deposit from a range of \$2,000-\$5,000 in FY 2008-09 to \$8,000 was approved for FY 2009-10, but was not implemented in FY 2009-10 due to lack of required notification to the California Film Commission. The deposit will be increased from \$8,000 to \$12,000 in FY 2014-15. The deposit is an offset to actual staff costs incurred, and unused deposit money will be refunded. The last feature film was in FY 2001-02. None are projected for FY 2014-15.
4	Fee description #3002 will be deleted in FY 2014-15 from Six (6) roads and seven (7) days or less, to fee #3003, Six (6) roads or less per day. Plus costs to other departments, if applicable. A daily fee is consistent with other local counties. Although staff costs are not fully recovered at a fee of \$500, a higher fee is not recommended because it is already near the top of the range of nearby counties. The California Film Commission endorses lower fees since their industry brings in a great deal of revenue to local businesses for any filming event. Film permit fees were last increased in FY 2005-06, when a \$100 increase was approved.
5	Regular rental rate applies for uses that are commercial in nature or for private parties.
6	This reduced rate applies to 501c3 non-profits with proof of non-profit status, and other governmental agencies.