

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio Communications Services		\$145.45	hour	Services of communications personnel, as well as service and supplies for the communications shop. <i>See Footnote 1.</i>
Voice Communications				
Voice Support		\$3.45	line/month	Coordinate County's contract with SBC (moves, changes, deletes); coordinate all voice communications equipment installation with SBC; manage county's voice communication billings; update county telephone directory. <i>See Footnote 1.</i>
Voice Mail Box		\$3.42	line/month	Administer County's voice mail system (adds, changes, deletes)
Networked Services				
Groupware		\$16.05	account/month	E-mail, scheduling, calendar; associated systems administration; technical support. <i>See Footnote 1.</i>
Network Connection		\$61.48	account/month	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration. <i>See Footnote 1.</i>
Enterprise Services			actual cost	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs; production and distribution Microfiche and/or CD_Rom; data base storage and administration; Disaster Recovery Planning (DRP); Security; Technical Support; associated systems administration
Server Housing		\$36.22	rack unit	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP).
Virtual Server (Blade Center)		\$32.35	per server/month	Computing infrastructure and hardware; backup/recovery; disaster recovery planning (DRP), includes 512MB of memory. <i>See Footnote 1.</i>
General Consulting		\$139.24	hour	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services; department specific systems administration and network project support. <i>See Footnote 1.</i>

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Desktop Consulting		\$117.56	hour	Provide desktop support services; certain end-user training activities.
Printing		\$0.05	per page	Printing only (does not include special handling or special forms such as paychecks or labels (Charges TBD). See <i>Footnote 1</i> .
New Line Extension of Virtual Server (Blade Center) Virtual Server Additional Memory		\$16.18	512 MB/month	Additional memory allocation to a virtual server. See <i>Footnote 1</i> .

Footnote #	Footnote Narrative
1	The FY 2008-09 fees were calculated with a 3% COLA estimation applied to all labor. The FY 2009-10 fee includes the actual COLA, which was higher than 3% for all labor groups, and an additional 3% COLA added for each FY 2008-09 and 2009-10. Another significant change to fee calculation methodology is the value of Services and Supplies. The FY 2008-09 fee calculations utilized budgeted costs, while the FY 2009-10 fees were calculated using actual FY 2006-07 costs.
2	The Department Automation Specialist that has been assigned solely to an outside agency customer has been discontinued. This position was with the Private Industry Counsel (PIC) and this arrangement will be changed due to PIC funding challenges. Services provided to PIC will be billed at the Desktop Consulting hourly rate as provided.