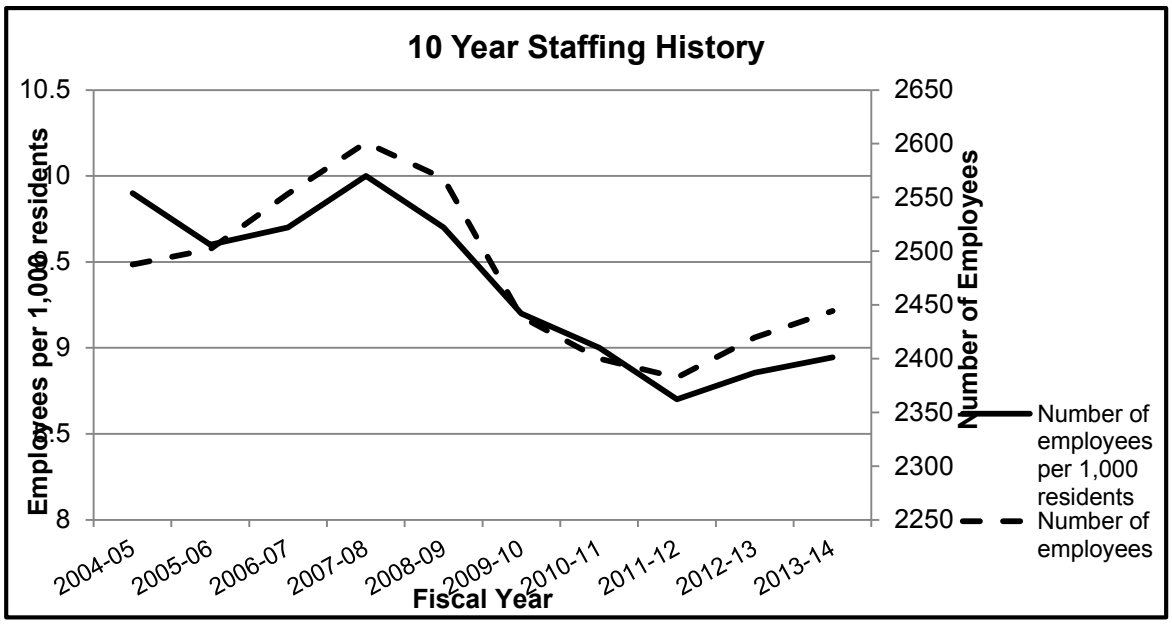
# Personnel Information

This section provides a comprehensive listing of personnel allocations by functional area, department, and position title. A salary schedule for all County employees, including elected officials and department heads, and a summary of major County-paid employee benefits are also included.

# Position Allocation by Functional Area

| Functional Area | 2011-12 Actual Allocation | 2012-13 Actual Allocation | 2013-14 Department Request | 2013-14 C.A.O. Recommended | 2013-14 Board Adopted |
|---|---|---|---|---|---|
| Community Services | 143.50 | 144.50 | 143.50 | 144.50 | 144.50 |
| Fiscal & Administrative | 193.25 | 192.25 | 192.25 | 191.75 | 191.75 |
| | 0.00 * | 7.50 * | 6.50 * | 6.50 * | 6.50 * |
| Health/Human Services | 831.25 | 845.75 | 845.75 | 852.75 | 855.00 |
| | 6.50 * | 9.00 * | 9.00 * | 9.00 * | 9.00 * |
| Land Based | 320.00 | 317.00 | 316.00 | 318.00 | 318.25 |
| | 5.50 * | 7.50 * | 7.50 * | 2.00 * | 2.00 * |
| Public Protection | 685.25 | 690.25 | 692.75 | 693.75 | 695.25 |
| | 15.50 * | 15.50 * | 11.50 * | 12.50 * | 12.50 * |
| Support to County Depts | 223.50 | 217.50 | 215.50 | 212.50 | 212.50 |
| | 1.00 * | 1.00 * | 1.00 * | 1.00 * | 1.00 * |
| Total Permanent FTE's | 2,396.75 | 2,407.25 | 2,405.75 | 2,413.25 | 2,417.25 |
| Total Limited Terms | 28.50 | 40.50 | 35.50 | 31.00 | 31.00 |
| Total Contract FTE's | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTE's | 2,425.25 | 2,447.75 | 2,441.25 | 2,444.25 | 2,448.25 |
| Permanent Positions | | | | | |
| Full Time | 2,319 | 2,338 | 2,339 | 2,349 | 2,350 |
| 3/4 Time | 49 | 39 | 39 | 39 | 39 |
| 1/2 Time | 79 | 78 | 73 | 69 | 75 |
| 1/4 Time | 6 | 4 | 4 | 2 | 2 |
| Total Permanent | 2,453 | 2,459 | 2,455 | 2,459 | 2,466 |
| Limited Term Positions | | | | | |
| Full Time | 23 | 34 | 29 | 25 | 25 |
| 3/4 Time | 2 | 2 | 2 | 2 | 2 |
| 1/2 Time | 8 | 10 | 10 | 9 | 9 |
| 1/4 Time | 0 | 0 | 0 | 0 | 0 |
| Total Limited Term | 33 | 46 | 41 | 36 | 36 |

* Indicates Limited Term positions



# Position Allocation Summary

| Dept | Title | 2011-12 Actual Allocation | 2012-13 Actual Allocation | 2013-14 Department Request | 2013-14 C.A.O. Recommended | 2013-14 Board Adopted | Increase (Decrease) |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE OFFICE** | | | | | | | |
| 104 | ADMINISTRATIVE OFFICE | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| 131 | GRAND JURY | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 138 | EMERGENCY SERVICES | 5.25 | 5.50 | 5.50 | 6.00 | 6.00 | 0.50 |
| 275 | ORGANIZATIONAL DEVELOPMENT | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Total | 17.75 | 18.00 | 18.00 | 18.50 | 18.50 | 0.50 |
| **AGRICULTURAL COMMISSIONER** | | | | | | | |
| 141 | AGRICULTURAL COMMISSIONER | 42.00 | 41.00 | 41.00 | 41.00 | 41.00 | 0.00 |
| **ASSESSOR** | | | | | | | |
| 109 | ASSESSOR | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 0.00 |
| | | 0.00* | 4.50* | 4.50* | 4.50* | 4.50* | 0.00* |
| | Total | 80.00 | 84.50 | 84.50 | 84.50 | 84.50 | 0.00 |
| **AUDITOR-CONTROLLER** | | | | | | | |
| 107 | AUDITOR-CONTROLLER | 38.50 | 37.50 | 37.50 | 37.00 | 37.00 | -0.50 |
| | | 0.00* | 2.00* | 1.00* | 1.00* | 1.00* | -1.00* |
| | Total | 38.50 | 39.50 | 38.50 | 38.00 | 38.00 | -1.50 |
| **BOARD OF SUPERVISORS** | | | | | | | |
| 100 | BOARD OF SUPERVISORS | 12.50 | 12.50 | 12.50 | 12.50 | 12.50 | 0.00 |
| **CHILD SUPPORT SERVICES** | | | | | | | |
| 134 | CHILD SUPPORT SERVICES | 41.75 | 39.75 | 39.75 | 39.75 | 39.75 | 0.00 |
| **CLERK/RECORDER** | | | | | | | |
| 110 | CLERK/RECORDER | 22.25 | 22.25 | 22.25 | 22.25 | 22.25 | 0.00 |
| **COUNTY COUNSEL** | | | | | | | |
| 111 | COUNTY COUNSEL | 21.25 | 21.25 | 21.25 | 21.25 | 21.25 | 0.00 |
| **DISTRICT ATTORNEY** | | | | | | | |
| 132 | DISTRICT ATTORNEY | 92.50 | 93.50 | 93.50 | 93.00 | 93.00 | -0.50 |
| | | 1.50* | 2.50* | 2.50* | 2.50* | 2.50* | 0.00* |
| | Total | 94.00 | 96.00 | 96.00 | 95.50 | 95.50 | -0.50 |
| **FARM ADVISOR** | | | | | | | |
| 215 | FARM ADVISOR | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| **GENERAL SERVICES** | | | | | | | |
| 113 | GENERAL SERVICES | 88.00 | 83.00 | 83.00 | 81.00 | 81.00 | -2.00 |
| | | 1.00* | 1.00* | 1.00* | 1.00* | 1.00* | 0.00* |
| 114 | INFORMATION TECHNOLOGY DEPARTMENT | 76.25 | 75.25 | 75.25 | 74.25 | 74.25 | -1.00 |
| 305 | PARKS | 39.00 | 42.00 | 41.00 | 42.00 | 42.00 | 0.00 |
| 406 | REPROGRAPHICS ISF | 3.00 | 2.00 | 0.00 | 0.00 | 0.00 | -2.00 |
| 407 | FLEET SERVICES ISF | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| 425 | AIRPORTS ENTERPRISE | 14.00 | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| 427 | GOLF COURSES ENTERPRISE | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| | Total | 247.25 | 243.25 | 240.25 | 238.25 | 238.25 | -5.00 |
| **HEALTH AGENCY** | | | | | | | |
| 137 | ANIMAL SERVICES | 18.50 | 18.50 | 18.50 | 18.50 | 18.50 | 0.00 |
| 160 | PUBLIC HEALTH | 160.50 | 159.00 | 159.00 | 158.00 | 158.00 | -1.00 |
| | | 0.00* | 2.00* | 2.00* | 2.00* | 2.00* | 0.00* |
| 166 | BEHAVIORAL HEALTH | 208.75 | 221.00 | 221.00 | 221.00 | 223.25 | 2.25 |
| | | 6.50* | 7.00* | 7.00* | 7.00* | 7.00* | 0.00* |
| 184 | LAW ENFORCEMENT MED CARE | 12.50 | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| 350 | CO MEDICAL SERVICES PROG | 10.75 | 10.75 | 10.75 | 10.75 | 10.75 | 0.00 |
| 375 | DRIVING UNDER THE INFLUENCE | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| | Total | 430.50 | 445.25 | 445.25 | 444.25 | 446.50 | 1.25 |

# Position Allocation Summary

| Dept | Title | 2011-12 Actual Allocation | 2012-13 Actual Allocation | 2013-14 Department Request | 2013-14 C.A.O. Recommended | 2013-14 Board Adopted | Increase (Decrease) |
|---|---|---|---|---|---|---|---|
| **HUMAN RESOURCES** | | | | | | | |
| 105 | RISK MANAGEMENT | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 112 | HUMAN RESOURCES | 15.00 | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| | Total | 22.00 | 23.00 | 23.00 | 23.00 | 23.00 | 0.00 |
| **LIBRARY** | | | | | | | |
| 377 | LIBRARY | 72.50 | 70.50 | 70.50 | 70.50 | 70.50 | 0.00 |
| **PLANNING & BUILDING DEPARTMENT** | | | | | | | |
| 142 | PLANNING & BUILDING DEPARTMENT | 89.25 | 87.25 | 87.25 | 88.25 | 88.50 | 1.25 |
| | | 0.50* | 2.50* | 2.50* | 2.00* | 2.00* | -0.50* |
| | Total | 89.75 | 89.75 | 89.75 | 90.25 | 90.50 | 0.75 |
| **PROBATION DEPARTMENT** | | | | | | | |
| 139 | PROBATION DEPARTMENT | 146.25 | 147.50 | 151.50 | 151.50 | 151.50 | 4.00 |
| | | 5.00* | 5.00* | 1.00* | 2.00* | 2.00* | -3.00* |
| | Total | 151.25 | 152.50 | 152.00 | 153.50 | 153.50 | 1.00 |
| **PUBLIC WORKS ISF** | | | | | | | |
| 405 | PUBLIC WORKS ISF | 188.75 | 188.75 | 187.75 | 188.75 | 188.75 | 0.00 |
| | | 5.00* | 5.00* | 5.00* | 0.00* | 0.00* | -5.00 |
| | Total | 193.75 | 193.75 | 192.75 | 188.75 | 188.75 | -5.00 |
| **SHERIFF-CORONER** | | | | | | | |
| 136 | SHERIFF-CORONER | 380.50 | 385.00 | 383.50 | 384.50 | 386.00 | 1.00 |
| | | 9.00* | 8.00* | 8.00* | 8.00* | 8.00* | 0.00* |
| | Total | 389.50 | 393.00 | 391.50 | 392.50 | 394.00 | 1.00 |
| **SOCIAL SERVICES ADMINISTRATION** | | | | | | | |
| 180 | SOCIAL SERVICES ADMINISTRATION | 421.75 | 424.00 | 424.00 | 431.00 | 431.00 | 7.00 |
| **TREAS-TAX COLL-PUBLIC ADM** | | | | | | | |
| 108 | TREAS-TAX COLL-PUBLIC ADM | 28.00 | 28.00 | 28.00 | 28.00 | 28.00 | 0.00 |
| | | 0.00* | 1.00* | 1.00* | 1.00* | 1.00* | 0.00* |
| | Total | 28.00 | 29.00 | 29.00 | 29.00 | 29.00 | 0.00 |
| **VETERANS SERVICES** | | | | | | | |
| 186 | VETERANS SERVICES | 4.00 | 4.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| | Total Permanent Employees | 2,396.75 | 2,407.25 | 2,405.75 | 2,413.25 | 2,417.25 | 10.00 |
| | Total Limited Term Employees | 28.50 | 40.50 | 35.50 | 31.00 | 31.00 | -9.50 |
| | GRAND TOTAL | 2,425.25 | 2,447.75 | 2,441.25 | 2,444.25 | 2,448.25 | 0.50 |

* Indicates Limited Term Positions

# Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **100** | **BOARD OF SUPERVISORS** | | | | | | |
| 02223 | Administrative Assistant Confidential Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02223 | Administrative Assistant Confidential Series | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 08799 | Legislative Assistant | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00925 | Secretary - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00103 | Supervisor | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | Department Totals | | 12.50 | 12.50 | 12.50 | 12.50 | 0.00 |
| **104** | **ADMINISTRATIVE OFFICE** | | | | | | |
| 08887 | Administrative Analyst Aide - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08958 | Assistant County Administrative Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00205 | County Administrative Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08884 | Administrative Analyst I | | | | | | |
| 08883 | or Administrative Analyst II | | | | | | |
| 08882 | or Administrative Analyst III | | | | | | |
| 08886 | or Principal Administrative Analyst | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 00925 | Secretary - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 11.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| **105** | **RISK MANAGEMENT** | | | | | | |
| 02203 | Administrative Assistant Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02111 | Human Resources Analyst Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08952 | Principal Human Resources Analyst | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09657 | Risk Management Analyst I | | | | | | |
| 09658 | or Risk Management Analyst II | | | | | | |
| 09663 | or Risk Management Analyst III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | Department Totals | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| **107** | **AUDITOR-CONTROLLER** | | | | | | |
| 02050 | Accounting Systems Aide-Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00914 | Accounting Technician | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00913 | Accounting Technician - Confidential | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 02223 | Administrative Assistant Confidential Series | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00900 | Assistant Auditor-Controller | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02056 | Auditor-Analyst Trainee | | | | | | |
| 02053 | or Auditor-Analyst I | | | | | | |
| 02054 | or Auditor-Analyst II | | | | | | |
| 02055 | or Auditor-Analyst III | | 14.00 | 14.00 | 13.00 | 13.00 | -1.00 |
| 02056 | Auditor-Analyst Trainee | 1/2 | | | | | |
| 02053 | or Auditor-Analyst I | 1/2 | | | | | |
| 02054 | or Auditor-Analyst II | 1/2 | | | | | |
| 02055 | or Auditor-Analyst III | 1/2 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 |
| 00102 | Auditor-Controller | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00109 | Auditor-Controller-Treasurer-Tx Coll-Pub Admn | | | | | | |
| 02223 | Administrative Assistant Confidential Series | | | | | | |
| 00982 | or Data Entry Operator III - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02052 | Division Manager-Auditor-Controller | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00722 | Principal Auditor-Analyst | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00911 | Account Clerk | 1/2 | | | | | |
| 00909 | or Senior Account Clerk | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Limited Permanent | | | | | | |
| 00914 | Accounting Technician | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 02056 | Auditor-Analyst Trainee | | | | | | |
| 02053 | or Auditor-Analyst I | | | | | | |
| 02054 | or Auditor-Analyst II | | | | | | |
| 02055 | or Auditor-Analyst III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 39.50 | 38.50 | 38.00 | 38.00 | -1.50 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **108** | **TREAS-TAX COLL-PUBLIC ADM** | | | | | | |
| 00914 | Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00393 | Assistant Treasurer/Tax Collector/Public Admn | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02052 | Division Manager-Auditor-Controller | | | | | | |
| 00780 | Financial Analyst I | | | | | | |
| 00781 | or Financial Analyst II | | | | | | |
| 00782 | or Financial Analyst III | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00770 | or Principal Financial Analyst | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00911 | Account Clerk | | | | | | |
| 00909 | or Senior Account Clerk | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00928 | Supervising Admin Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00893 | Supervising Financial Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00110 | Treasurer-Tax Collector-Public Administrator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 00780 | Financial Analyst I | | | | | | |
| 00781 | or Financial Analyst II | | | | | | |
| 00782 | or Financial Analyst III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00770 | or Principal Financial Analyst | | | | | | |
| | Department Totals | | 29.00 | 29.00 | 29.00 | 29.00 | 0.00 |
| **109** | **ASSESSOR** | | | | | | |
| 00914 | Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00913 | or Accounting Technician - Confidential | | | | | | |
| 02203 | Administrative Assistant Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00718 | Appraiser Trainee | | | | | | |
| 00711 | or Appraiser I | | | | | | |
| 00709 | or Appraiser II | | | | | | |
| 00707 | or Appraiser III | | 22.00 | 22.00 | 22.00 | 22.00 | 0.00 |
| 08894 | Assessment Analyst Trainee | | | | | | |
| 00941 | or Assessment Analyst I | | | | | | |
| 00942 | or Assessment Analyst II | | | | | | |
| 00943 | or Assessment Analyst III | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 08948 | Assessment Manager | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00894 | Assessment Technician I | | | | | | |
| 00895 | or Assessment Technician II | | | | | | |
| 00896 | or Assessment Technician III | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| 00897 | Assessment Technician IV | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00658 | Assessment Technician Supervisor | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00101 | Assessor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00701 | Assistant Assessor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00723 | Auditor-Appraiser Trainee | | | | | | |
| 00712 | or Auditor-Appraiser I | | | | | | |
| 00710 | or Auditor-Appraiser II | | | | | | |
| 00708 | or Auditor-Appraiser III | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00671 | Cadastral Mapping Systems Specialist I | | | | | | |
| 00672 | or Cadastral Mapping Systems Specialis II | | | | | | |
| 00673 | or Cadastral Mapping Systems Specialist III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00675 | Cadastral Mapping Systems Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 00587 | or Property Transfer Tech I | | | | | | |
| 00588 | or Property Transfer Tech II | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 00589 | Property Transfer Tech III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00883 | Secretary I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00724 | Supervising Appraiser | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00579 | Supervising Property Transfer Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 00718 | Appraiser Trainee | | | | | | |
| 00711 | or Appraiser I | | | | | | |
| 00709 | or Appraiser II | | | | | | |
| 00707 | or Appraiser III | | 1.00 | 1.00 | 1.00 | 0.00 | -1.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 08894 | Assessment Analyst Trainee | | | | | | |
| 00941 | or Assessment Analyst I | | | | | | |
| 00942 | or Assessment Analyst II | | | | | | |
| 00943 | or Assessment Analyst III | | 2.00 | 2.00 | 2.00 | 3.00 | 1.00 |
| 00894 | Assessment Technician I | | | | | | |
| 00895 | or Assessment Technician II | | | | | | |
| 00896 | or Assessment Technician III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00894 | Assessment Technician I | 1/2 | | | | | |
| 00895 | or Assessment Technician II | 1/2 | | | | | |
| 00896 | or Assessment Technician III | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Department Totals | | 84.50 | 84.50 | 84.50 | 84.50 | 0.00 |
| **110** | **CLERK/RECORDER** | | | | | | |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00250 | Assistant County Clerk-Recorder | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02552 | or Clerk-Recorder Assistant II | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 02553 | or Clerk-Recorder Assistant III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 02203 | Administrative Assistant Series | 3/4 | | | | | |
| 02552 | or Clerk-Recorder Assistant II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02553 | or Clerk-Recorder Assistant III | 3/4 | | | | | |
| 02203 | Administrative Assistant Series | 1/2 | | | | | |
| 02552 | or Clerk-Recorder Assistant II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 02553 | or Clerk-Recorder Assistant III | 1/2 | | | | | |
| 02554 | Clerk-Recorder Assistant IV | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00108 | County Clerk-Recorder | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02558 | Division Supervisor-Clerk-Recorder | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 22.25 | 22.25 | 22.25 | 22.25 | 0.00 |
| **111** | **COUNTY COUNSEL** | | | | | | |
| 02203 | Administrative Assistant Series | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00303 | Assistant County Counsel | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00310 | Chief Deputy County Counsel | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00302 | County Counsel | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00313 | Deputy County Counsel I | | | | | | |
| 00317 | or Deputy County Counsel II | | | | | | |
| 00318 | or Deputy County Counsel III | | | | | | |
| 00312 | or Deputy County Counsel IV | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 00313 | Deputy County Counsel I | 3/4 | | | | | |
| 00317 | or Deputy County Counsel II | 3/4 | | | | | |
| 00318 | or Deputy County Counsel III | 3/4 | | | | | |
| 00312 | or Deputy County Counsel IV | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00313 | Deputy County Counsel I | 1/2 | | | | | |
| 00317 | or Deputy County Counsel II | 1/2 | | | | | |
| 00318 | or Deputy County Counsel III | 1/2 | | | | | |
| 00312 | or Deputy County Counsel IV | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 02230 | Legal Clerk | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02223 | Administrative Assistant Confidential Series | | | | | | |
| 02235 | or Legal Clerk-Confidential | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02236 | Supervising Legal Clerk I-Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 21.25 | 21.25 | 21.25 | 21.25 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **112** | **HUMAN RESOURCES** | | | | | | |
| 02203 | Administrative Assistant Series | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08957 | Deputy Director of Human Resources | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02111 | Human Resources Analyst Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02110 | Human Resources Analyst Aide-Confidential | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 08953 | Human Resources Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00874 | Personnel Analyst I | | | | | | |
| 00873 | or Personnel Analyst II | | | | | | |
| 00864 | or Personnel Analyst III | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 00875 | or Principal Personnel Analyst | | | | | | |
| 00938 | Supervising Admin Clerk I - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| **113** | **GENERAL SERVICES** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00907 | or Accountant III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00914 | Accounting Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02204 | Administrative Assistant Aide | | | | | | |
| 02201 | or Administrative Assistant I | | | | | | |
| 02202 | or Administrative Assistant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | or Administrative Assistant Series | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08795 | Administrative Services Manager | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00620 | Architectural Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00624 | Architectural Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00609 | Property Management Aide | | | | | | |
| 00622 | or Assistant Real Property Agent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00623 | or Associate Real Property Agent | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01301 | Building Maintenance Superintendent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02181 | Buyer I | | | | | | |
| 02182 | or Buyer II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 01335 | Custodian | | 22.00 | 22.00 | 22.00 | 22.00 | 0.00 |
| 00280 | Department Administrator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08963 | Deputy Director-General Services | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01314 | Facilities Maintenance Mechanic I | | | | | | |
| 01316 | or Facilities Maintenance Mechanic II | | | | | | |
| 01315 | or Facilities Maintenance Mechanic III | | 15.00 | 15.00 | 13.00 | 13.00 | -2.00 |
| 08961 | General Services Agency Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01317 | Locksmith-Maintenance Worker | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01307 | Maintenance Painter I | | | | | | |
| 01308 | or Maintenance Painter II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00614 | Property Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00884 | Secretary II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00909 | Senior Account Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00613 | Assistant Capital Projects Coordinator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00615 | or Associate Capital Projects Coordinator | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00619 | or Senior Capital Projects Coordinator | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 01321 | Senior Storekeeper | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01338 | Stock Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00939 | Supervising Admin Clerk II - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01352 | Supervising Custodian | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01318 | Supervising Facility Maintenance Mechanic | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02180 | Utility Coordinator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 00613 | Assistant Capital Projects Coordinator | | | | | | |
| 00615 | or Associate Capital Projects Coordinator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00619 | or Senior Capital Projects Coordinator | | | | | | |
| | Department Totals | | 84.00 | 84.00 | 82.00 | 82.00 | -2.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **114** | **INFORMATION TECHNOLOGY DEPARTMENT** | | | | | | |
| 00911 | Account Clerk | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00913 | Accounting Technician - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09679 | Communications Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00959 | Communications Technician I | | | | | | |
| 00958 | or Communications Technician II | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00970 | Computer Systems Tech Aide - Confidential | | | | | | |
| 00987 | or Computer Systems Tech I - Confidential | | | | | | |
| 00988 | or Computer Systems Tech II - Confidential | | | | | | |
| 01989 | or Computer Systems Tech III - Confidential | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 08967 | Computer Systems Technician Aide | | | | | | |
| 08968 | or Computer Systems Technician I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08969 | or Computer Systems Technician II | | | | | | |
| 08970 | or Computer Systems Technician III | | | | | | |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 08962 | Deputy Director-Information Technology | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08972 | Geographic Information Systems Program Mgr | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02252 | Information Technology Manager | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02268 | Information Technology Project Manager I | | | | | | |
| 02269 | or Information Technology Project Manager II | | | | | | |
| 02270 | or Information Technology Project Manager III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 02267 | Information Technology Supervisor | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 02257 | Network Engineer I | | | | | | |
| 02258 | or Network Engineer II | | | | | | |
| 02259 | or Network Engineer III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 01711 | Network Hardware Specialist I | | | | | | |
| 01712 | or Network Hardware Specialist II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00969 | Senior Communications Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01714 | Senior Computer Sys Tech - Confidential | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02260 | Senior Network Engineer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02255 | Senior Software Engineer | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 02256 | Senior Systems Administrator | | 2.00 | 2.00 | 1.00 | 1.00 | -1.00 |
| 02264 | Software Engineer I | | | | | | |
| 02265 | or Software Engineer II | | | | | | |
| 02266 | or Software Engineer III | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| 02264 | Software Engineer I | 1/2 | | | | | |
| 02265 | or Software Engineer II | 1/2 | | | | | |
| 02266 | or Software Engineer III | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 00961 | Telephone Systems Coordinator | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00961 | Telephone Systems Coordinator | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Department Totals | | 75.25 | 75.25 | 74.25 | 74.25 | -1.00 |
| **131** | **GRAND JURY** | | | | | | |
| 02203 | Administrative Assistant Series | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Department Totals | | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| **132** | **DISTRICT ATTORNEY** | | | | | | |
| 02203 | Administrative Assistant Series | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00392 | Assistant District Attorney | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00270 | Chief Deputy District Attorney | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 09648 | Chief District Attorney Investigator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 08906 | or Departmental Automation Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00308 | Deputy District Attorney I | | | | | | |
| 00309 | or Deputy District Attorney II | | | | | | |
| 00311 | or Deputy District Attorney III | | | | | | |
| 00314 | or Deputy District Attorney IV | | 30.00 | 30.00 | 30.00 | 30.00 | 0.00 |
| 00308 | Deputy District Attorney I | 1/2 | | | | | |
| 00309 | or Deputy District Attorney II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00311 | or Deputy District Attorney III | 1/2 | | | | | |
| 00314 | or Deputy District Attorney IV | 1/2 | | | | | |
| 00105 | District Attorney | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09645 | District Attorney Investigator I | | | | | | |
| 09646 | or District Attorney Investigator II | | | | | | |
| 09647 | or District Attorney Investigator III | | 11.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| 00684 | Division Manager-District Attorney | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00380 | Economic Crime Officer I | | | | | | |
| 00381 | or Economic Crime Officer II | | | | | | |
| 00382 | or Economic Crime Officer III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00382 | Economic Crime Officer III | 1/2 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 00383 | Economic Crime Technician I | | | | | | |
| 00384 | or Economic Crime Technician II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02230 | or Legal Clerk | | 11.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| 02238 | Paralegal | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00909 | Senior Account Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09620 | Senior Victim/Witness Coordinator | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01536 | Social Worker I | | | | | | |
| 01532 | or Social Worker II | | | | | | |
| 01524 | or Social Worker III | | | | | | |
| 01519 | or Social Worker IV | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 09675 | Supervising District Attorney Investigator | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02231 | Supervising Legal Clerk I | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 02232 | Supervising Legal Clerk II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 09614 | Victim/Witness Assistance Coordinator Aide | | | | | | |
| 09634 | or Victim/Witness Assistance Coordinator I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09637 | or Victim/Witness Assistance Coordinator II | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 09614 | Victim/Witness Assistance Coordinator Aide | 1/2 | | | | | |
| 09634 | or Victim/Witness Assistance Coordinator I | 1/2 | | | | | |
| 09637 | or Victim/Witness Assistance Coordinator II | 1/2 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| | Limited Permanent | | | | | | |
| 09645 | District Attorney Investigator I | | | | | | |
| 09646 | or District Attorney Investigator II | | | | | | |
| 09647 | or District Attorney Investigator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02238 | Paralegal | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 09614 | Victim/Witness Assistance Coordinator Aide | 1/2 | | | | | |
| 09634 | or Victim/Witness Assistance Coordinator I | 1/2 | | | | | |
| 09637 | or Victim/Witness Assistance Coordinator II | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 96.00 | 96.00 | 95.50 | 95.50 | -0.50 |
| **134** | **CHILD SUPPORT SERVICES** | | | | | | |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00394 | Asst Director of Child Support Services | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00256 | Director of Child Support Services | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09621 | Family Support Officer I | | | | | | |
| 09622 | or Family Support Officer II | | | | | | |
| 09682 | or Family Support Officer III | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 09682 | Family Support Officer III | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02230 | or Legal Clerk | | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| 09683 | Supervising Family Support Officer | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02231 | Supervising Legal Clerk I | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02232 | Supervising Legal Clerk II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 39.75 | 39.75 | 39.75 | 39.75 | 0.00 |
| **136** | **SHERIFF-CORONER** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00907 | or Accountant III | | | | | | |
| 00914 | Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00341 | CAL-ID Program Coordinator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01341 | Cook I | | | | | | |
| 01340 | or Cook II | | | | | | |
| 01350 | or Cook III | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 00346 | Correctional Technician | | 24.00 | 24.00 | 25.00 | 25.00 | 1.00 |
| 00350 | Crime Prevention Specialist | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02011 | Department Personnel Technician - Conf. | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08906 | Departmental Automation Specialist III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00339 | Sheriff's Cadet | | | | | | |
| 00338 | or Deputy Sheriff | | 94.00 | 94.00 | 94.00 | 94.00 | 0.00 |
| 00354 | Food Service Supervisor - Corrections | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00447 | Laboratory Assistant I | 1/2 | | | | | |
| 00446 | or Laboratory Assistant II | 1/2 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02230 | or Legal Clerk | | 24.00 | 24.00 | 24.00 | 24.00 | 0.00 |
| 01583 | Program Manager I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00909 | Senior Account Clerk | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02255 | Senior Software Engineer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00336 | Sergeant | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 00331 | Sheriff's Chief Deputy | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02593 | Sheriff's Commander | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 00378 | Sheriff's Correctional Captain | | | | | | |
| 00375 | Sheriff's Correctional Deputy | | 104.00 | 104.00 | 104.00 | 104.00 | 0.00 |
| 00357 | Sheriff's Correctional Lieutenant | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00335 | Sheriff's Correctional Sergeant | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| 00342 | Sheriff's Dispatcher | | 12.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| 05000 | Sheriff's Dispatcher Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08973 | Sheriff's Forensic Laboratory Specialist | | 2.00 | 1.00 | 1.00 | 2.00 | 0.00 |
| 02594 | Sheriff's Forensic Specialist | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00348 | Sheriff's Property Officer | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00377 | Sheriff's Records Manager | | | | | | |
| 00376 | Sheriff's Senior Correctional Deputy | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 00340 | Sheriff's Senior Deputy | | 29.00 | 29.00 | 29.00 | 29.00 | 0.00 |
| 00343 | Sheriff's Senior Dispatcher | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00107 | Sheriff-Coroner | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08960 | Sr Correctional Technician | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 01336 | Storekeeper I | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 01331 | Storekeeper II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02231 | Supervising Legal Clerk I | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 02232 | Supervising Legal Clerk II | | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 |
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02254 | Technology Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02592 | Undersheriff | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 00350 | Crime Prevention Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00338 | Deputy Sheriff | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | Department Totals | | 393.00 | 391.50 | 392.50 | 394.00 | 1.00 |

# Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **137** | **ANIMAL SERVICES** | | | | | | |
| 02203 | Administrative Assistant Series | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01422 | Animal Control Lead Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01417 | Animal Control Officer | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 01424 | Animal Control Supervising Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01410 | Animal Services Manager (Non-Vet) | | | | | | |
| 01411 | or Animal Services Manager (Vet) | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01423 | Animal Shelter Registered Veterinary Tech | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01425 | Animal Shelter Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01420 | Kennel Worker | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01420 | Kennel Worker | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00911 | Account Clerk | | | | | | |
| 00909 | or Senior Account Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 18.50 | 18.50 | 18.50 | 18.50 | 0.00 |
| **138** | **EMERGENCY SERVICES** | | | | | | |
| 08885 | Administrative Analyst Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 00844 | Emergency Services Coordinator I | | | | | | |
| 00845 | or Emergency Services Coordinator II | | | | | | |
| 00846 | or Emergency Services Coordinator III | | 3.00 | 3.00 | 4.00 | 4.00 | 1.00 |
| 00844 | Emergency Services Coordinator I | 1/2 | | | | | |
| 00845 | or Emergency Services Coordinator II | 1/2 | | | | | |
| 00846 | or Emergency Services Coordinator III | 1/2 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 08884 | Administrative Analyst I | | | | | | |
| 08883 | or Administrative Analyst II | | | | | | |
| 08882 | or Administrative Analyst III | | | | | | |
| 08886 | or Principal Administrative Analyst | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 08885 | Administrative Analyst Aide | | | | | | |
| | Department Totals | | 5.50 | 5.50 | 6.00 | 6.00 | 0.50 |
| **139** | **PROBATION DEPARTMENT** | | | | | | |
| 00911 | Account Clerk | | 5.00 | 6.00 | 6.00 | 6.00 | 1.00 |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00907 | or Accountant III | | | | | | |
| 02203 | Administrative Assistant Series | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09783 | Chief Deputy Probation Officer | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00213 | Chief Probation Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 03501 | Collections Officer I | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 03502 | or Collections Officer II | | 4.00 | 5.00 | 5.00 | 5.00 | 1.00 |
| 00346 | Correctional Technician | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00324 | Deputy Probation Officer I | | | | | | |
| 00323 | or Deputy Probation Officer II | | 55.00 | 55.00 | 55.00 | 54.00 | -1.00 |
| 00321 | Deputy Probation Officer III | | 4.00 | 4.00 | 4.00 | 5.00 | 1.00 |
| 00370 | Juvenile Services Officer I | | | | | | |
| 00371 | or Juvenile Services Officer II | | 23.00 | 23.00 | 23.00 | 23.00 | 0.00 |
| 00372 | Juvenile Services Officer III | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02230 | or Legal Clerk | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | | | | | |
| 02230 | or Legal Clerk | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00326 | Probation Assistant | | 4.00 | 4.00 | 4.00 | 3.00 | -1.00 |
| 01583 | Program Manager I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00909 | Senior Account Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 00928 | Supervising Admin Clerk II | | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 |
| 03503 | Supervising Collections Officer | | | | | | |
| 00373 | Supervising Deputy Probation Officer | | 12.00 | 14.00 | 14.00 | 14.00 | 2.00 |
| | Limited Permanent | | | | | | |
| 00911 | Account Clerk | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 03501 | Collections Officer I | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 03502 | or Collections Officer II | | | | | | |
| 00324 | Deputy Probation Officer I | | | | | | |
| 00323 | or Deputy Probation Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00321 | Deputy Probation Officer III | | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 00373 | Supervising Deputy Probation Officer | | 2.00 | 0.00 | 0.00 | 0.00 | -2.00 |
| | Department Totals | | 152.50 | 152.50 | 153.50 | 153.50 | 1.00 |
| **141** | **AGRICULTURAL COMMISSIONER** | | | | | | |
| 02203 | Administrative Assistant Series | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00201 | Ag Commissioner/Sealer of Weights & Measures | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02731 | Agr/Weights & Measures Tech I | | | | | | |
| 02732 | or Agr/Weights & Measures Tech II | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 02732 | Agr/Weights & Measures Tech II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02731 | Agr/Weights & Measures Tech I | 1/2 | | | | | |
| 02732 | or Agr/Weights & Measures Tech II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00819 | Agricultural Inspector/Biologist III | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02730 | Agricultural Resource Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00802 | Chief Deputy-Agricultural Commissioner | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00823 | Chief Deputy-Sealer Weights & Measures | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | 1/2 | | | | | |
| 08904 | or Departmental Automation Specialist II | 1/2 | | | | | |
| 08906 | or Departmental Automation Specialist III | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00816 | Agricultural Inspector/Biologist Trainee | | | | | | |
| 00817 | or Agricultural Inspector/Biologist I | | | | | | |
| 00818 | or Agricultural Inspector/Biologist II | | | | | | |
| 00819 | or Agricultural Inspector/Biologist III | | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| 00804 | or Deputy Agricultural Commissioner | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00816 | Agricultural Inspector/Biologist Trainee | 1/2 | | | | | |
| 00817 | or Agricultural Inspector/Biologist I | 1/2 | | | | | |
| 00818 | or Agricultural Inspector/Biologist II | 1/2 | | | | | |
| 00819 | or Agricultural Inspector/Biologist III | 1/2 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| 00804 | or Deputy Agricultural Commissioner | 1/2 | | | | | |
| 01620 | Mapping/Graphics Systems Specialist I | | | | | | |
| 01621 | or Mapping/Graphics Systems Specialist II | | | | | | |
| 01622 | or Mapping/Graphics Systems Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00826 | Weights & Measures Inspector Trainee | | | | | | |
| 00824 | or Weights & Measures Inspector I | | | | | | |
| 00821 | or Weights & Measures Inspector II | | | | | | |
| 00825 | or Weights & Measures Inspector III | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | Department Totals | | 41.00 | 41.00 | 41.00 | 41.00 | 0.00 |
| **142** | **PLANNING & BUILDING DEPARTMENT** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | | | | | |
| 00907 | or Accountant III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00914 | Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00913 | or Accounting Technician - Confidential | | | | | | |
| 02203 | Administrative Assistant Series | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01699 | Assistant Building Official | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 00391 | Assistant Director-Planning and Building | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01601 | Building Inspector I | | | | | | |
| 01602 | or Building Inspector II | | | | | | |
| 01603 | or Building Inspector III | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 01701 | Building Plans Examiner I | | | | | | |
| 01702 | or Building Plans Examiner II | | | | | | |
| 01703 | or Building Plans Examiner III | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00237 | Director of Planning/Building | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00681 | Division Manager-Building (Chief Bldg Offcl) | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00690 | Division Manager-Planning | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08415 | Environmental Health Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00877 | Environmental Quality Coord | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02806 | Land Use Technician | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 01620 | Mapping/Graphics Systems Specialist I | | | | | | |
| 01621 | or Mapping/Graphics Systems Specialist II | | | | | | |
| 01622 | or Mapping/Graphics Systems Specialist III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02805 | Permit Technician | | | | | | |
| 02800 | Planner I | | | | | | |
| 02801 | or Planner II | | | | | | |
| 02802 | or Planner III | | 15.00 | 15.00 | 15.00 | 16.00 | 1.00 |
| 02803 | or Environmental Resource Specialist | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02804 | or Principal Environmental Specialist | | | | | | |
| 02800 | Planner I | 3/4 | | | | | |
| 02801 | or Planner II | 3/4 | | | | | |
| 02802 | or Planner III | 3/4 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| 02803 | or Environmental Resource Specialist | 3/4 | | | | | |
| 02804 | or Principal Environmental Specialist | 3/4 | | | | | |
| 01709 | Resource Protection Specialist II | | 4.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| 01710 | Resource Protection Specialist III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00883 | Secretary I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00884 | Secretary II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00603 | Senior Planner | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 00603 | Senior Planner | 3/4 | 0.75 | 0.75 | 0.75 | 0.00 | -0.75 |
| 00928 | Supervising Admin Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01600 | Supervising Building Inspector | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01700 | Supervising Building Plans Examiner | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01707 | Supervising Planner | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 02806 | Land Use Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01708 | Resource Protection Specialist I | 1/2 | | | | | |
| 01709 | or Resource Protection Specialist II | 1/2 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 01710 | or Resource Protection Specialist III | 1/2 | | | | | |
| | Department Totals | | 89.75 | 89.75 | 90.25 | 90.50 | 0.75 |
| **160** | **PUBLIC HEALTH** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 2.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| 00907 | or Accountant III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00914 | Accounting Technician | | 3.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| 02203 | Administrative Assistant Series | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| 02203 | Administrative Assistant Series | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 08891 | Administrative Services Officer I | 3/4 | | | | | |
| 08892 | or Administrative Services Officer II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 08891 | Administrative Services Officer I | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 08892 | or Administrative Services Officer II | 1/2 | | | | | |
| 09632 | Communicable Disease Investigator | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00410 | Cross Connection Inspector | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02010 | Department Personnel Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 03005 | Deputy Director-Health Agency | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08954 | Division Manager-Environmental Health | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08950 | Division Manager-Health Agency | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08955 | Division Manager-Public Health Nursing Serv | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08413 | Environmental Health Specialist I | | | | | | |
| 08414 | or Environmental Health Specialist II | | | | | | |
| 08415 | or Environmental Health Specialist III | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 08413 | Environmental Health Specialist I | 1/2 | | | | | |
| 08414 | or Environmental Health Specialist II | 1/2 | | | | | |
| 08415 | or Environmental Health Specialist III | 1/2 | | | | | |
| 00437 | Epidemiologist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 03003 | Health Agency Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00221 | Health Education Specialist | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00447 | Laboratory Assistant I | | | | | | |
| 00446 | or Laboratory Assistant II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08974 | Lead Health Education Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00543 | Licensed Vocational Nurse | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00420 | Community Health Nurse | | | | | | |
| 00417 | or Public Health Nurse | | | | | | |
| 00415 | or Senior Community Health Nurse | | | | | | |
| 00421 | or Senior Public Health Nurse | | | | | | |
| 00457 | or Nurse Practitioner/Physician's Assistant | | 25.00 | 28.00 | 27.00 | 27.00 | 2.00 |
| 00457 | Nurse Practitioner/Physician's Assistant | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00420 | Community Health Nurse | 1/2 | | | | | |
| 00417 | or Public Health Nurse | 1/2 | | | | | |
| 00415 | or Senior Community Health Nurse | 1/2 | | | | | |
| 00421 | or Senior Public Health Nurse | 1/2 | | | | | |
| 00457 | or Nurse Practitioner/Physician's Assistant | 1/2 | 3.00 | 0.00 | 0.00 | 0.00 | -3.00 |
| 08966 | Nutrition Services Program Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09784 | Oral Health Program Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08538 | Patient Services Representative | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00575 | Physical or Occupational Therapist Aide | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00571 | Physical or Occupational Therapist I | | | | | | |
| 00572 | or Physical or Occupational Therapist II | | 5.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| 00571 | Physical or Occupational Therapist I | 1/2 | | | | | |
| 00572 | or Physical or Occupational Therapist II | 1/2 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 00571 | Physical or Occupational Therapist I | 1/4 | | | | | |
| 00572 | or Physical or Occupational Therapist II | 1/4 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 01583 | Program Manager I | | | | | | |
| 01584 | or Program Manager II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 03004 | Public Health Admin/Health Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00422 | Public Health Aide I | | | | | | |
| 00423 | or Public Health Aide II | | | | | | |
| 00424 | or Public Health Aide III | | 12.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| 08959 | Public Health Laboratory Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00442 | Public Health Microbiologist I | | | | | | |
| 00441 | or Public Health Microbiologist II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00442 | Public Health Microbiologist I | 3/4 | | | | | |
| 00441 | or Public Health Microbiologist II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00442 | Public Health Microbiologist I | 1/2 | | | | | |
| 00441 | or Public Health Microbiologist II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 01347 | Public Health Nutritionist I | | | | | | |
| 01348 | or Public Health Nutritionist II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01347 | Public Health Nutritionist I | 3/4 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| 01348 | or Public Health Nutritionist II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 01347 | Public Health Nutritionist I | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01348 | or Public Health Nutritionist II | 1/2 | | | | | |
| 00886 | Secretary I - Confidential | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 00909 | Senior Account Clerk | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 01536 | Social Worker I | | | | | | |
| 01532 | or Social Worker II | | | | | | |
| 01524 | or Social Worker III | | | | | | |
| 01519 | or Social Worker IV | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01536 | Social Worker I | 3/4 | | | | | |
| 01532 | or Social Worker II | 3/4 | | | | | |
| 01524 | or Social Worker III | 3/4 | | | | | |
| 01519 | or Social Worker IV | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 01536 | Social Worker I | 1/2 | | | | | |
| 01532 | or Social Worker II | 1/2 | | | | | |
| 01524 | or Social Worker III | 1/2 | | | | | |
| 01519 | or Social Worker IV | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 03001 | Sr Physical or Occupational Therapist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08416 | Supervising Environmental Health Specialist | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00573 | Supervising Physical or Occupational Ther | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00444 | Supervising Public Health Microbiologist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00414 | Supervising Public Health Nurse | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 00221 | Health Education Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01583 | Program Manager I | | | | | | |
| 01584 | or Program Manager II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 161.00 | 161.00 | 160.00 | 160.00 | -1.00 |
| **166** | **BEHAVIORAL HEALTH** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00907 | or Accountant III | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00914 | Accounting Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00913 | or Accounting Technician - Confidential | | | | | | |
| 02203 | Administrative Assistant Series | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | | | | | |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 03071 | Behavioral Health Administrator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08949 | Division Manager-Drug & Alcohol Services | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08951 | Division Manager-Mental Health Services | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 08610 | Drug & Alcohol Program Supervisor | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 08610 | Drug & Alcohol Program Supervisor | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | | | | | | |
| 08621 | or Drug & Alcohol Services Specialist II | | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | | 34.00 | 34.00 | 34.00 | 34.00 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | 3/4 | | | | | |
| 08621 | or Drug & Alcohol Services Specialist II | 3/4 | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | 3/4 | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | 3/4 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | 1/2 | | | | | |
| 08621 | or Drug & Alcohol Services Specialist II | 1/2 | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | 1/2 | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08606 | Drug & Alcohol Worker Aide | | | | | | |
| 08607 | or Drug & Alcohol Worker I | | | | | | |
| 08608 | or Drug & Alcohol Worker II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 08606 | Drug & Alcohol Worker Aide | 1/2 | | | | | |
| 08607 | or Drug & Alcohol Worker I | 1/2 | | | | | |
| 08608 | or Drug & Alcohol Worker II | 1/2 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00519 | Mental Health Medical Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08535 | Mental Health Medical Records Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08568 | Mental Health Pre-Licensed Nurse | | | | | | |
| 08570 | or Mental Health Nurse Trainee | | | | | | |
| 08573 | or Mental Health Nurse I | | | | | | |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 08572 | or Mental Health Nurse II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 08571 | or Mental Health Nurse III | | | | | | |
| 08568 | Mental Health Pre-Licensed Nurse | 1/2 | | | | | |
| 08570 | or Mental Health Nurse Trainee | 1/2 | | | | | |
| 08573 | or Mental Health Nurse I | 1/2 | | | | | |
| 08572 | or Mental Health Nurse II | 1/2 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| 08571 | or Mental Health Nurse III | 1/2 | | | | | |
| 00458 | Mental Health Nurse Practitioner | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00458 | Mental Health Nurse Practitioner | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 09785 | Mental Health Nurse Practitioner | | | | | | |
| 09785 | Mental Health Nurse Practitioner | 1/2 | | | | | |
| 08525 | Mental Health Program Supervisor | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 08569 | Mental Health Supervising Nurse | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00543 | Licensed Vocational Nurse | | | | | | |
| 08528 | or Mental Health Therapist II | | 1.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| 08529 | Mental Health Therapist I | | | | | | |
| 08527 | or Mental Health Therapist III | | | | | | |
| 08526 | or Mental Health Therapist IV | | 87.00 | 86.00 | 88.00 | 88.00 | 1.00 |
| 08529 | Mental Health Therapist I | 3/4 | | | | | |
| 08527 | or Mental Health Therapist III | 3/4 | | | | | |
| 08526 | or Mental Health Therapist IV | 3/4 | 2.25 | 2.25 | 2.25 | 3.00 | 0.75 |
| 08529 | Mental Health Therapist I | 1/2 | | | | | |
| 08527 | or Mental Health Therapist III | 1/2 | | | | | |
| 08526 | or Mental Health Therapist IV | 1/2 | 4.00 | 5.00 | 4.50 | 6.00 | 2.00 |
| 08576 | Mental Health Worker Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08575 | or Mental Health Worker I | | | | | | |
| 08574 | or Mental Health Worker II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08576 | Mental Health Worker Aide | 1/2 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| 08575 | or Mental Health Worker I | 1/2 | | | | | |
| 08574 | or Mental Health Worker II | 1/2 | | | | | |
| 00525 | Psychologist | | 2.00 | 2.00 | 2.00 | 1.00 | -1.00 |
| 00883 | Secretary I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00911 | Account Clerk | 1/2 | | | | | |
| 00909 | or Senior Account Clerk | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00582 | Medical Records Technician | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00593 | or Senior Medical Records Technician | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 00582 | Medical Records Technician | 1/2 | 0.50 | 0.50 | 0.00 | 0.00 | -0.50 |
| 00593 | or Senior Medical Records Technician | 1/2 | | | | | |
| 00522 | Staff Psychiatrist | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00522 | Staff Psychiatrist | 1/2 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| 00899 | Supervising Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00928 | Supervising Admin Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 02203 | Administrative Assistant Series | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08621 | Drug & Alcohol Services Specialist II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | 3/4 | | | | | |
| 08621 | or Drug & Alcohol Services Specialist II | 3/4 | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | 3/4 | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 08606 | Drug & Alcohol Worker Aide | 1/2 | | | | | |
| 08607 | or Drug & Alcohol Worker I | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08608 | or Drug & Alcohol Worker II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 08529 | Mental Health Therapist I | 3/4 | | | | | |
| 08527 | or Mental Health Therapist III | 3/4 | | | | | |
| 08526 | or Mental Health Therapist IV | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| | Department Totals | | 228.00 | 228.00 | 228.00 | 230.25 | 2.25 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **180** | **SOCIAL SERVICES ADMINISTRATION** | | | | | | |
| 00914 | Accounting Technician | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 02203 | Administrative Assistant Series | | 64.00 | 63.00 | 64.00 | 64.00 | 0.00 |
| 08795 | Administrative Services Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01502 | Assistant Social Services Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 03501 | Collections Officer I | | | | | | |
| 03502 | or Collections Officer II | | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 00427 | Community Service Aide | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| 01501 | County Social Services Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00280 | Department Administrator | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02010 | Department Personnel Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02011 | Department Personnel Technician - Conf. | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00693 | Division Manager-Social Services | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 01544 | Employment/Resource Specialist I | | | | | | |
| 01545 | or Employment/Resource Specialist II | | | | | | |
| 01546 | or Employment/Resource Specialist III | | 117.00 | 117.00 | 117.00 | 117.00 | 0.00 |
| 01547 | Employment/Resource Specialist IV | | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| 01550 | Employment/Services Supervisor | | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 |
| 02203 | Administrative Assistant Series | | | | | | |
| 02230 | or Legal Clerk | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 01560 | Personal Care Aide | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01560 | Personal Care Aide | 3/4 | 2.25 | 2.25 | 2.25 | 2.25 | 0.00 |
| 01583 | Program Manager I | | | | | | |
| 01584 | or Program Manager II | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 00884 | Secretary II | | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 00909 | Senior Account Clerk | | 10.00 | 8.00 | 8.00 | 8.00 | -2.00 |
| 02255 | Senior Software Engineer | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01531 | Social Services Investigator | | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| 01555 | Social Svcs Program Review Specialist | | 30.00 | 30.00 | 32.00 | 32.00 | 2.00 |
| 01536 | Social Worker I | | | | | | |
| 01532 | or Social Worker II | | | | | | |
| 01524 | or Social Worker III | | | | | | |
| 01519 | or Social Worker IV | | 68.00 | 68.00 | 71.00 | 71.00 | 3.00 |
| 01536 | Social Worker I | 3/4 | | | | | |
| 01532 | or Social Worker II | 3/4 | | | | | |
| 01524 | or Social Worker III | 3/4 | | | | | |
| 01519 | or Social Worker IV | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 01536 | Social Worker I | 1/2 | | | | | |
| 01532 | or Social Worker II | 1/2 | | | | | |
| 01524 | or Social Worker III | 1/2 | | | | | |
| 01519 | or Social Worker IV | 1/2 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01516 | Social Worker Supervisor II | | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| 02264 | Software Engineer I | | | | | | |
| 02265 | or Software Engineer II | | | | | | |
| 02266 | or Software Engineer III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00899 | Supervising Accounting Technician | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00928 | Supervising Admin Clerk II | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 02231 | Supervising Legal Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02232 | Supervising Legal Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01537 | Supervising Social Services Investigator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02261 | Systems Administrator I | | | | | | |
| 02262 | or Systems Administrator II | | | | | | |
| 02263 | or Systems Administrator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 424.00 | 424.00 | 431.00 | 431.00 | 7.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **184** | **LAW ENFORCEMENT MED CARE** | | | | | | |
| 02204 | Administrative Assistant Aide | | | | | | |
| 02201 | or Administrative Assistant I | | | | | | |
| 02202 | or Administrative Assistant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | or Administrative Assistant Series | | | | | | |
| 00500 | Pre-Licensed Correctional Nurse | | | | | | |
| 00527 | or Correctional Nurse I | | | | | | |
| 00528 | or Correctional Nurse II | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 00524 | Correctional Nurse Supervisor | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00543 | Licensed Vocational Nurse | | | | | | |
| 08528 | or Mental Health Therapist II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00543 | Licensed Vocational Nurse | 3/4 | | | | | |
| 08528 | or Mental Health Therapist II | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00543 | Licensed Vocational Nurse | 1/2 | | | | | |
| 08528 | or Mental Health Therapist II | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00420 | Community Health Nurse | | | | | | |
| 00417 | or Public Health Nurse | | | | | | |
| 00415 | or Senior Community Health Nurse | | | | | | |
| 00421 | or Senior Public Health Nurse | | | | | | |
| 00457 | or Nurse Practitioner/Physician's Assistant | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| **186** | **VETERANS SERVICES** | | | | | | |
| 02203 | Administrative Assistant Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00866 | Assistant Veterans Service Officer II | | 2.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| 00252 | Veterans Service Officer | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 4.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| **215** | **FARM ADVISOR** | | | | | | |
| 00813 | 4-H Program Assistant | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 02731 | Agr/Weights & Measures Tech I | | | | | | |
| 02732 | or Agr/Weights & Measures Tech II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00221 | Health Education Specialist | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| **275** | **ORGANIZATIONAL DEVELOPMENT** | | | | | | |
| 08884 | Administrative Analyst I | | | | | | |
| 08883 | or Administrative Analyst II | | | | | | |
| 08882 | or Administrative Analyst III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08886 | or Principal Administrative Analyst | | | | | | |
| | Department Totals | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| **305** | **PARKS** | | | | | | |
| 02203 | Administrative Assistant Series | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08965 | Deputy Director-County Parks | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01203 | Park Operations Coordinator | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01223 | Park Ranger Aide | | | | | | |
| 01222 | or Park Ranger I | | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 01221 | or Park Ranger II | | 20.00 | 16.00 | 20.00 | 20.00 | 0.00 |
| 01220 | or Park Ranger III | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 01210 | Park Ranger Specialist | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 01251 | Parks Superintendent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02800 | Planner I | | | | | | |
| 02801 | or Planner II | | | | | | |
| 02802 | or Planner III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02803 | or Environmental Resource Specialist | | | | | | |
| 02804 | or Principal Environmental Specialist | | | | | | |
| 00603 | Senior Planner | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01204 | Supervising Park Ranger | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | Department Totals | | 42.00 | 41.00 | 42.00 | 42.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **350** | **CO MEDICAL SERVICES PROG** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | | | | | |
| 00907 | or Accountant III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00914 | Accounting Technician | | | | | | |
| 08950 | Division Manager-Health Agency | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01539 | Eligibility Technician I | | | | | | |
| 01540 | or Eligibility Technician II | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 01541 | or Eligibility Technician III | | 2.00 | 3.00 | 3.00 | 3.00 | 1.00 |
| 00420 | Community Health Nurse | | | | | | |
| 00417 | or Public Health Nurse | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00415 | or Senior Community Health Nurse | | | | | | |
| 00421 | or Senior Public Health Nurse | | | | | | |
| 00457 | or Nurse Practitioner/Physician's Assistant | | | | | | |
| 00420 | Community Health Nurse | 1/2 | | | | | |
| 00417 | or Public Health Nurse | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 00415 | or Senior Community Health Nurse | 1/2 | | | | | |
| 00421 | or Senior Public Health Nurse | 1/2 | | | | | |
| 00457 | or Nurse Practitioner/Physician's Assistant | 1/2 | | | | | |
| 08538 | Patient Services Representative | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00911 | Account Clerk | | | | | | |
| 00909 | or Senior Account Clerk | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00911 | Account Clerk | 3/4 | | | | | |
| 00909 | or Senior Account Clerk | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 00911 | Account Clerk | 1/2 | | | | | |
| 00909 | or Senior Account Clerk | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Department Totals | | 10.75 | 10.75 | 10.75 | 10.75 | 0.00 |
| **375** | **DRIVING UNDER THE INFLUENCE** | | | | | | |
| 02203 | Administrative Assistant Series | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 08620 | Drug & Alcohol Services Specialist I | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 08621 | or Drug & Alcohol Services Specialist II | | | | | | |
| 08622 | or Drug & Alcohol Services Specialist III | | | | | | |
| 08623 | or Drug & Alcohol Services Specialist IV | | | | | | |
| | Department Totals | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| **377** | **LIBRARY** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00907 | or Accountant III | | | | | | |
| 02203 | Administrative Assistant Series | | 31.00 | 31.00 | 31.00 | 31.00 | 0.00 |
| 02203 | Administrative Assistant Series | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 02203 | Administrative Assistant Series | 1/2 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02203 | Administrative Assistant Series | 1/4 | 0.25 | 0.25 | 0.25 | 0.25 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01001 | Assistant Library Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02010 | Department Personnel Technician | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 08906 | or Departmental Automation Specialist III | | | | | | |
| 01003 | Librarian I | | | | | | |
| 01004 | or Librarian II | | 6.00 | 5.00 | 5.00 | 5.00 | -1.00 |
| 01004 | Librarian II | 3/4 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| 01011 | Librarian III | | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| 01013 | Library Assistant | 1/2 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00210 | Library Director | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01009 | Library Driver Clerk I | | | | | | |
| 01010 | or Library Driver Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 04000 | Library Manager | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01018 | Library Support Services Manager | | | | | | |
| 01019 | Regional Librarian | | | | | | |
| 00911 | Account Clerk | | | | | | |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 00909 | or Senior Account Clerk | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01002 | Supervising Librarian | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01007 | Supervising Library Assistant | | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| 01007 | Supervising Library Assistant | 1/2 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| | Department Totals | | 70.50 | 70.50 | 70.50 | 70.50 | 0.00 |
| **405** | **PUBLIC WORKS - ISF** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | | | | | |
| 00907 | or Accountant III | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 00914 | Accounting Technician | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02204 | Administrative Assistant Aide | | | | | | |
| 02201 | or Administrative Assistant I | | | | | | |
| 02202 | or Administrative Assistant II | | | | | | |
| 02203 | or Administrative Assistant Series | | 5.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| 08795 | Administrative Services Manager | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 08795 | Administrative Services Manager | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 08891 | Administrative Services Officer I | | | | | | |
| 08892 | or Administrative Services Officer II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 09624 | Assistant Water Systems Superintendent | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00609 | Property Management Aide | | | | | | |
| 00622 | or Assistant Real Property Agent | | | | | | |
| 00623 | or Associate Real Property Agent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02901 | Chief Water Treatment Plant Operator-Grade 3 | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02902 | Chief Water Treatment Plant Operator-Grade 4 | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02903 | Civil Engineering Technician Aide | | | | | | |
| 00648 | or Civil Engineer Technician I | | | | | | |
| 00650 | or Civil Engineer Technician II | | | | | | |
| 00652 | or Civil Engineer Technician III | | 17.00 | 17.00 | 17.00 | 17.00 | 0.00 |
| 00280 | Department Administrator | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 08903 | Departmental Automation Specialist I | | | | | | |
| 08904 | or Departmental Automation Specialist II | | | | | | |
| 08906 | or Departmental Automation Specialist III | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00666 | Deputy Director-Public Works | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 00245 | Director of Public Works and Transportation | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00664 | Division Manager-Road Maintenance | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00632 | or Engineer V | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 00694 | Division Manager-Utilities | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00641 | Engineer I | | | | | | |
| 00640 | or Engineer II | | | | | | |
| 00634 | or Engineer III | | 22.00 | 22.00 | 22.00 | 22.00 | 0.00 |
| 00633 | Engineer IV | | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| 02904 | Environmental Division Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01106 | Grounds Restoration Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09680 | Hydraulic Operations Administrator III | | | | | | |
| 02800 | Planner I | | | | | | |
| 02801 | or Planner II | | | | | | |
| 02802 | or Planner III | | | | | | |
| 02803 | or Environmental Resource Specialist | | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| 02804 | or Principal Environmental Specialist | | | | | | |
| 01583 | Program Manager I | | | | | | |
| 01584 | or Program Manager II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01115 | Public Works Leadworker | | 9.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| 01112 | Public Works Section Supervisor | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 01105 | Public Works Worker I | | | | | | |
| 01117 | or Public Works Worker II | | | | | | |
| 01119 | or Public Works Worker III | | 27.00 | 27.00 | 28.00 | 28.00 | 1.00 |
| 01103 | Public Works Worker IV | | 14.00 | 14.00 | 13.00 | 13.00 | -1.00 |
| 00642 | Right-of-Way Agent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00909 | Senior Account Clerk | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 01321 | Senior Storekeeper | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09613 | Senior Water Systems Chemist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00610 | Solid Waste Coordinator I | | | | | | |
| 00611 | or Solid Waste Coordinator II | | | | | | |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| 00612 | or Solid Waste Coordinator III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00927 | Supervising Admin Clerk I | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00928 | Supervising Admin Clerk II | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09619 | Water Quality Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 09617 | Water Systems Chemist I | | | | | | |
| 09618 | or Water Systems Chemist II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 09615 | Water Systems Lab Tech I | | | | | | |
| 09616 | or Water Systems Lab Tech II | | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| 09623 | Water Systems Superintendent | | 2.00 | 1.00 | 1.00 | 1.00 | -1.00 |
| 09629 | Water Systems Worker Trainee | | | | | | |
| 09628 | or Water Systems Worker I | | | | | | |
| 09627 | or Water Systems Worker II | | | | | | |
| 09626 | or Water Systems Worker III | | 17.00 | 17.00 | 17.00 | 17.00 | 0.00 |
| | Limited Permanent | | | | | | |
| 01112 | Public Works Section Supervisor | | 1.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| 01105 | Public Works Worker I | | | | | | |
| 01117 | or Public Works Worker II | | | | | | |
| 01119 | or Public Works Worker III | | 3.00 | 3.00 | 0.00 | 0.00 | -3.00 |
| 01103 | Public Works Worker IV | | 1.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | Department Totals | | 193.75 | 192.75 | 188.75 | 188.75 | -5.00 |
| **406** | **REPROGRAPHICS ISF** | | | | | | |
| 01000 | Reprographics Leadworker | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| 00996 | Reprographics Technician I | | | | | | |
| 00992 | or Reprographics Technician II | | | | | | |
| 00994 | or Reprographics Technician III | | 1.00 | 0.00 | 0.00 | 0.00 | -1.00 |
| | Department Totals | | 2.00 | 0.00 | 0.00 | 0.00 | -2.00 |
| **407** | **FLEET SERVICES ISF** | | | | | | |
| 09653 | Automotive Mechanic I | | | | | | |
| 09654 | or Automotive Mechanic II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 01121 | Equipment Mechanic I | | | | | | |
| 01120 | or Equipment Mechanic II | | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| 02300 | Fleet Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02303 | Fleet Service Writer | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 02301 | Fleet Shop Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 02302 | Lead Fleet Mechanic | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | Department Totals | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| **425** | **AIRPORTS ENTERPRISE** | | | | | | |
| 00905 | Accountant I | | | | | | |
| 00906 | or Accountant II | | | | | | |
| 00907 | or Accountant III | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00914 | Accounting Technician | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00913 | or Accounting Technician - Confidential | | | | | | |
| 02203 | Administrative Assistant Series | 3/4 | 0.75 | 0.75 | 0.75 | 0.75 | 0.00 |
| 01406 | Airport Maintenance Worker | | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| 01402 | Airport Operation Specialist | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01403 | Airport Operations Supervisor | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01401 | Assistant Airports Manager | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00609 | Property Management Aide | | | | | | |
| 00622 | or Assistant Real Property Agent | | | | | | |
| 00623 | or Associate Real Property Agent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 08964 | Deputy Director-County Airports | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 00909 | Senior Account Clerk | 1/4 | 0.25 | 0.25 | 0.25 | 0.25 | 0.00 |
| | Department Totals | | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 |

## Position Allocation by Department

| Class | Title | PT | Current | 2013-14 Requested | 2013-14 Recommended | 2013-14 Adopted | Adopted Changes |
|---|---|---|---|---|---|---|---|
| **427** | **GOLF COURSES** | | | | | | |
| 01121 | Equipment Mechanic I | | | | | | |
| 01120 | or Equipment Mechanic II | | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 01212 | Golf Course Superintendent | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01217 | Golf Course Supervisor | | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 01242 | Greenskeeper Aide | | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 01243 | or Greenskeeper I | | | | | | |
| 01244 | or Greenskeeper II | | 0.00 | 5.00 | 7.00 | 7.00 | 7.00 |
| 01245 | or Greenskeeper III | | 9.00 | 2.00 | 2.00 | 2.00 | -7.00 |
| 01245 | Department Totals | | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| | County Totals | | 2,447.75 | 2,441.25 | 2,444.25 | 2,448.25 | 0.50 |

## MAJOR COUNTY PAID EMPLOYEE BENEFITS FOR FISCAL YEAR 2013-14

### COUNTY OFFICERS AND DEPARTMENT HEADS
### 2013-14 SALARY SCHEDULE

| Elected Officials | Annual Salary |
|---|---|
| Supervisor | $ 82,014 |
| Assessor | 156,042 |
| Auditor-Controller-Treasurer-Tax Collector-Public Administrator | 156,042 |
| County Clerk-Recorder | 135,658 |
| District Attorney | 190,965 |
| Sheriff-Coroner | 182,104 |

| Appointed Department Heads | Annual Salary Minimum | - | Maximum |
|---|---|---|---|
| Ag Commissioner/Sealer of Weights & Measures | $ 107,825 | - | 131,061 |
| General Services Agency Director | 139,922 | - | 170,061 |
| Chief Probation Officer | 121,514 | - | 147,701 |
| County Administrative Officer | 181,584 | - | 220,709 |
| County Counsel | 157,102 | - | 190,965 |
| County Social Services Director | 133,494 | - | 162,282 |
| Director of Child Support Services | 130,998 | - | 159,245 |
| Director of Planning/Building | 125,507 | - | 152,568 |
| Director of Public Works and Transportation | 139,922 | - | 170,061 |
| Health Agency Director | 140,109 | - | 170,310 |
| Library Director | 105,685 | - | 128,461 |
| Human Resources Director | 121,680 | - | 147,930 |
| Veterans Service Officer | 68,910 | - | 83,782 |

*These salaries, and the salary schedule on the following pages, are the 2012-13 rates as of April 2013. Actual rates may change during Fiscal Year 2013-2014. For the most current salary information, contact the County Human Resources Department.

## MAJOR COUNTY PAID EMPLOYEE BENEFITS FOR FISCAL YEAR 2013-14

1. Retirement. The County operates its own independent retirement plan. Participation in the plan is mandatory for all employees except elected officials. The County sold Pension Obligation Bonds (POBs) during 2004-05. The County's share of the budgeted retirement contribution based upon salaries for 2013-14 are shown below. Additionally, the County pays for the costs associated with the unfunded liability related to retiree healthcare costs. This latter cost is commonly referred to as Other Post Employment Benefits (OPEB). This is funded at a flat rate of $632 a month per employee and is in addition to the numbers noted in the table below.

| Employee Group | County 2013-14 | POBs 2013-14 | Total |
|---|---|---|---|
| Attorneys | 18.40 % | 6.03 % | 24.43 % |
| Management and Confidential | 18.55 | 6.03 | 24.58 |
| Public Services, Clerical and Supervisory | 17.24 | 6.03 | 23.27 |
| Trades, Crafts and Services | 17.81 | 6.03 | 23.84 |
| Probation Management | 15.44 | 5.99 | 21.43 |
| Probation Officers/Supervisors | 15.21 | 5.99 | 21.20 |
| Law Enforcement Safety Management | 21.11 | 4.74 | 25.85 |
| Law Enforcement Safety | 24.13 | 4.74 | 28.87 |
| Law Enforcement Non-safety | 14.19 | 6.03 | 20.22 |

## MAJOR COUNTY PAID EMPLOYEE BENEFITS FOR FISCAL YEAR 2013-14

Additionally, the County pays a portion of the employee's retirement contribution (County pickup) for Tier 1 and 2:

| Employee Group | 2012-13 | 2013-14 |
|---|---|---|
| Elected Officials | 13.55 % | 13.55 % |
| Attorneys, Management and Confidential | 9.29 | 9.29 |
| Law Enforcement, Safety | 7.00 | 7.00 |
| Law Enforcement Non-Safety | 4.20 | 4.20 |
| District Attorney Investigators | 7.20 | 7.20 |
| Public Services, Clerical and Supervisory | 8.75 | 8.75 |
| Trades, Crafts and Services | 10.38 | 10.38 |
| Probation Officers/Supervisors | 5.75 | 5.75 |
| Probation Management | 9.29 | 9.29 |

2. Workers' Compensation. The County's Workers' Compensation program is self-insured. Workers' Compensation is charged to departments to maintain adequate reserves and is based upon job classification and departmental experience. The following rates will become effective for 2013-14 based on $100.00 of payroll for each department:

RISK EXPOSURE:

| Code | Classification | Exposure Rate |
|---|---|---|
| 2 | Police | $ 1.52 |
| 3 | Clerical | .33 |
| 5 | Institutional | .79 |
| 7 | County-Other | .60 |
| 8 | County-Manual | 2.80 |
| 9 | Roads | 2.02 |

LOSS EXPOSURE:

| Department | Experience Factor | Department | Experience Factor |
|---|---|---|---|
| Administrative Office | 1.48 | Agricultural Comm. | 1.36 |
| Auditor-Controller | 1.53 | Planning & Building | 1.08 |
| Treasurer-Tax Collector | 1.15 | Animal Services | 5.21 |
| Assessor | 1.81 | Public Works | 1.90 |
| County Counsel | 1.50 | Public Health | 2.31 |
| Personnel | 1.58 | Mental Health | 7.06 |
| Pension Trust | 1.00 | Drug & Alcohol Services | 7.06 |
| General Services | 2.58 | Air Pollution Control | 1.08 |
| Information Technology | 2.58 | Law Library | 1.00 |
| Clerk-Recorder | 1.20 | Social Services | 4.77 |
| Board of Supervisors | 1.00 | Veterans Services | 1.00 |
| District Attorney | 1.47 | Library | 7.24 |
| Child Support Services | 1.17 | Farm Advisor | 1.00 |
| Victim Witness | 1.47 | Sheriff-Coroner | 3.28 |
| Probation | 4.68 | | |

3. Social Security. The County contribution to Social Security for the 2013 calendar year is 6.20% of wages up to $113,700. The County also matches the employee's contribution to Medicare. The 2013 calendar year rate is 1.45% of total wages (no maximum).

4. Disability Insurance. The County provides long-term disability insurance for all attorneys, management, District Attorney investigators and confidential employees. The premium rates for 2013-14 will be .314% of gross salary to a maximum monthly gross of $13,500.

5. Unemployment. The County's unemployment insurance program is self-insured and is funded by charging departments to maintain adequate reserves. The rate for 2013 calendar year is .10% of gross salary.

6. Life Insurance. The County provides $30,000 term life insurance coverage to all District Attorney (DA) investigators, attorneys, staff management and confidential employees at a cost of $4.08 per month. General management and department heads receive $50,000 coverage at a cost of $6.80 per month.

7. Medical, Vision and Dental Insurance. The County offers medical insurance coverage through the Public Employees' Retirement System (PERS). Additionally, we offer two dental plans and a vision plan.

   County contributions to the medical, dental and vision plans are as follows:

| Employee Group | Monthly Contribution per employee |
|---|---|
| Attorneys, Management and Confidential | $ 850.00 |
| Public Services, Clerical and Supervisory | 725.58 |
| Probation Officers | 991.00 |
| Trades, Crafts, and Services | 695.95 |
| District Attorney Investigators | 716.07 |
| Deputy Sheriffs Association | 700.00 |
| Management Law Enforcement | 1300.00 |
| Dispatchers | 700.00 |

8. Vacation. Permanent employees who have passed probation accrue vacation time as follows:

| Years of Service | Vacation Days/Year |
|---|---|
| Beginning of service to end of fourth year | 10 |
| Beginning of fifth year to end of ninth year | 15 |
| Over ten years of service | 20 |

   Employees must complete their first probationary period before taking any vacation time off. Vacation payoffs at the time of termination are limited to forty (40) days.

9. Sick Leave. Permanent employees accrue twelve (12) days sick leave for each year of service. The bargaining units and unrepresented groups can accrue sick leave up to specified maximums. Employees with more than five years of service (10 years for law enforcement, Probation Officers, and Juvenile Services Officers) are paid for one half of their accrued sick leave, to a maximum of 180 days, upon termination.

10. Holidays. Legal holidays are designated by the Board of Supervisors according to county ordinance and agreements with the unions. Permanent employees are entitled to twelve (12) paid holidays and one (1) paid personal leave day per fiscal year.

11. Compensatory Time Off. Employees may earn one and one-half hours of compensatory time off (CTO) for each hour worked in lieu of being paid overtime according the Fair Labor Standards Act (FLSA) and Memorandum of Understanding (MOU). Public services, clerical and supervisory, Trades, Crafts and Services, confidential, DA investigators, law enforcement and dispatchers may accrue up to 120 hours of CTO. Employees are paid for their accrued CTO upon termination.

12. Administrative Leave. General management employees are allowed six days of administrative leave each fiscal year. Attorneys, operations and staff management are allowed four days each fiscal year. Confidential employees are allowed three days each fiscal year. There is no carry-over of unused administrative leave into the next fiscal year and employees are not paid for any administrative leave balances.

13. Annual Leave. Employees who work in designated 24-hour facilities may elect to participate in the annual leave program, which allows the employees to accrue holidays and utilize them as paid time off. Employees are paid for their accrued annual leave upon termination to a maximum of 12 days.

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Step 5 |
|---|---|---|---|---|---|
| 00813 | 4-H Program Assistant | 1723 | 13 | 2,987 | 3,630 |
| 03097 | APCD Administrative Assistant Aide | 1235 | 13 | 2,141 | 2,603 |
| 03098 | APCD Administrative Assistant I | 1360 | 13 | 2,357 | 2,865 |
| 03099 | APCD Administrative Assistant II | 1497 | 13 | 2,595 | 3,156 |
| 03100 | APCD Administrative Assistant III | 1647 | 13 | 2,855 | 3,468 |
| 03096 | APCD Division Manager | 4148 | 07 | 7,190 | 8,739 |
| 03094 | APCD Fiscal/Admin Svcs Mgr | 3747 | 07 | 6,495 | 7,895 |
| 03095 | APCD Supervising Administrative Clerk II | 2213 | 13 | 3,836 | 4,663 |
| 03101 | APCD System Administrator I | 2697 | 07 | 4,675 | 5,684 |
| 03102 | APCD System Administrator II | 3237 | 07 | 5,611 | 6,819 |
| 03103 | APCD System Administrator III | 3594 | 07 | 6,230 | 7,573 |
| 00911 | Account Clerk | 1484 | 13 | 2,572 | 3,127 |
| 00905 | Accountant I | 2264 | 07 | 3,924 | 4,770 |
| 00906 | Accountant II | 2647 | 07 | 4,588 | 5,576 |
| 00907 | Accountant III | 3078 | 07 | 5,335 | 6,486 |
| 00713 | Accountant-Auditor I | 2264 | 07 | 3,924 | 4,770 |
| 00714 | Accountant-Auditor II | 2716 | 07 | 4,708 | 5,723 |
| 00715 | Accountant-Auditor III | 3678 | 07 | 6,375 | 7,750 |
| 02051 | Accountant-Auditor Trainee | 2033 | 07 | 3,524 | 4,285 |
| 02050 | Accounting Systems Aide-Confidential | 2208 | 11 | 3,827 | 4,652 |
| 00914 | Accounting Technician | 1894 | 13 | 3,283 | 3,990 |
| 00913 | Accounting Technician - Confidential | 1920 | 11 | 3,328 | 4,046 |
| 00518 | Acute Care Supervising Nurse | 3605 | 05 | 6,249 | 7,595 |
| 08885 | Administrative Analyst Aide | 2180 | 01 | 3,779 | 4,592 |
| 08887 | Administrative Analyst Aide - Confidential | 2209 | 11 | 3,829 | 4,654 |
| 08884 | Administrative Analyst I | 2713 | 07 | 4,703 | 5,717 |
| 08883 | Administrative Analyst II | 3143 | 07 | 5,448 | 6,621 |
| 08882 | Administrative Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 02204 | Administrative Assistant Aide | 1235 | 13 | 2,141 | 2,603 |
| 02201 | Administrative Assistant I | 1360 | 13 | 2,357 | 2,865 |
| 02202 | Administrative Assistant II | 1497 | 13 | 2,595 | 3,156 |
| 02203 | Administrative Assistant III | 1647 | 13 | 2,855 | 3,468 |
| 02220 | Administrative Asst Aide-Confidential | 1265 | 11 | 2,193 | 2,664 |
| 02221 | Administrative Asst I-Confidential | 1390 | 11 | 2,409 | 2,931 |
| 02222 | Administrative Asst II-Confidential | 1530 | 11 | 2,652 | 3,224 |
| 02223 | Administrative Asst III-Confidential | 1684 | 11 | 2,919 | 3,546 |
| 08795 | Administrative Services Manager | 3678 | 07 | 6,375 | 7,750 |
| 08891 | Administrative Services Officer I | 2264 | 07 | 3,924 | 4,770 |
| 08892 | Administrative Services Officer II | 2716 | 07 | 4,708 | 5,723 |
| 00201 | Ag Commissioner/Sealer of Weights & Measures | 5184 | 09 | 8,986 | 10,922 |
| 02731 | Agr/Weights & Measures Tech I | 1977 | 01 | 3,427 | 4,165 |
| 02732 | Agr/Weights & Measures Tech II | 2156 | 01 | 3,737 | 4,543 |
| 00817 | Agricultural Inspector/Biologist I | 2156 | 01 | 3,737 | 4,543 |
| 00818 | Agricultural Inspector/Biologist II | 2382 | 01 | 4,129 | 5,018 |
| 00819 | Agricultural Inspector/Biologist III | 2695 | 01 | 4,671 | 5,680 |
| 00816 | Agricultural Inspector/Biologist Trainee | 1977 | 01 | 3,427 | 4,165 |
| 02730 | Agricultural Resource Specialist | 3088 | 01 | 5,353 | 6,505 |
| 00791 | Agricultural/Measurement Standards Tech I | 1762 | 01 | 3,054 | 3,713 |
| 00792 | Agricultural/Measurement Standards Tech II | 1921 | 01 | 3,330 | 4,047 |
| 00222 | Aids Program Coordinator | 2554 | 07 | 4,427 | 5,382 |
| 00832 | Air Pollution Control Engineer I | 2881 | 01 | 4,994 | 6,070 |
| 00829 | Air Pollution Control Engineer II | 3231 | 01 | 5,600 | 6,809 |
| 00841 | Air Pollution Control Engineer III | 3509 | 01 | 6,082 | 7,391 |
| 03093 | Air Pollution Control Officer | 5284 | 09 | 9,159 | 11,131 |
| 00835 | Air Quality Specialist I | 2526 | 01 | 4,378 | 5,321 |
| 00836 | Air Quality Specialist II | 2849 | 01 | 4,938 | 6,003 |
| 00839 | Air Quality Specialist III | 3281 | 01 | 5,687 | 6,913 |
| 00834 | Air Quality Specialist Trainee | 2309 | 01 | 4,002 | 4,864 |
| 01406 | Airport Maintenance Worker | 1922 | 02 | 3,331 | 4,049 |
| 01402 | Airport Operation Specialist | 2185 | 01 | 3,787 | 4,602 |
| 01403 | Airport Operations Supervisor | 2582 | 05 | 4,475 | 5,439 |
| 00852 | Airports Manager | 4044 | 07 | 7,010 | 8,519 |
| 01422 | Animal Control Lead Officer | 2068 | 05 | 3,585 | 4,358 |
| 01417 | Animal Control Officer | 1763 | 01 | 3,056 | 3,715 |
| 01424 | Animal Control Supervising Officer | 2482 | 05 | 4,302 | 5,229 |
| 00219 | Animal Services Humane Educator | 1658 | 01 | 2,874 | 3,493 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 01410 | Animal Services Manager (Non-Vet) | 3367 | 07 | 5,836 | 7,095 |
| 01411 | Animal Services Manager (Vet) | 4044 | 07 | 7,010 | 8,519 |
| 08956 | Animal Shelter Coordinator | 1851 | 01 | 3,208 | 3,900 |
| 01423 | Animal Shelter Registered Veterinary Tech | 1849 | 01 | 3,205 | 3,895 |
| 01425 | Animal Shelter Supervisor | 2482 | 05 | 4,302 | 5,229 |
| 00711 | Appraiser I | 2243 | 01 | 3,888 | 4,727 |
| 00709 | Appraiser II | 2598 | 01 | 4,503 | 5,472 |
| 00707 | Appraiser III | 2834 | 01 | 4,912 | 5,971 |
| 00718 | Appraiser Trainee | 1943 | 01 | 3,368 | 4,092 |
| 01238 | Aquatics Coordinator | 1252 | 00 | 2,170 | 2,640 |
| 00620 | Architectural Supervisor | 3683 | 05 | 6,384 | 7,758 |
| 00624 | Architectural Technician | 2015 | 01 | 3,493 | 4,247 |
| 00941 | Assessment Analyst I | 2713 | 07 | 4,703 | 5,717 |
| 00942 | Assessment Analyst II | 3143 | 07 | 5,448 | 6,621 |
| 00943 | Assessment Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 08894 | Assessment Analyst Trainee | 1740 | 01 | 3,016 | 3,666 |
| 08948 | Assessment Manager | 3678 | 07 | 6,375 | 7,750 |
| 00894 | Assessment Technician I | 1476 | 01 | 2,558 | 3,110 |
| 00895 | Assessment Technician II | 1686 | 01 | 2,922 | 3,553 |
| 00896 | Assessment Technician III | 1842 | 01 | 3,193 | 3,883 |
| 00897 | Assessment Technician IV | 2079 | 01 | 3,604 | 4,380 |
| 00658 | Assessment Technician Supervisor | 2407 | 05 | 4,172 | 5,070 |
| 00101 | Assessor | 7502 | 10 | 13,003 | 13,003 |
| 01401 | Assistant Airports Manager | 3678 | 07 | 6,375 | 7,750 |
| 00701 | Assistant Assessor | 5050 | 08 | 8,753 | 10,639 |
| 00900 | Assistant Auditor-Controller | 5050 | 08 | 8,753 | 10,639 |
| 01699 | Assistant Building Official | 3723 | 07 | 6,453 | 7,842 |
| 00613 | Assistant Capital Projects Coordinator | 2567 | 01 | 4,449 | 5,410 |
| 02253 | Assistant Chief Information Officer | 4846 | 08 | 8,400 | 10,208 |
| 00329 | Assistant Chief Probation Officer | 4700 | 08 | 8,147 | 9,903 |
| 08958 | Assistant County Administrative Officer | 7186 | 08 | 12,456 | 15,139 |
| 00250 | Assistant County Clerk-Recorder | 4363 | 08 | 7,563 | 9,194 |
| 00303 | Assistant County Counsel | 6298 | 08 | 10,917 | 13,270 |
| 00390 | Assistant Director-General Services | 4781 | 08 | 8,287 | 10,074 |
| 00391 | Assistant Director-Planning and Building | 4825 | 08 | 8,363 | 10,164 |
| 00392 | Assistant District Attorney | 6298 | 08 | 10,917 | 13,270 |
| 01001 | Assistant Library Director | 3785 | 08 | 6,561 | 7,975 |
| 08534 | Assistant Mental Health Administrator | 3459 | 07 | 5,996 | 7,289 |
| 00622 | Assistant Real Property Agent | 2476 | 01 | 4,292 | 5,217 |
| 01502 | Assistant Social Services Director | 5349 | 08 | 9,272 | 11,270 |
| 00393 | Assistant Treasurer/Tax Collector/Public Admn | 4811 | 08 | 8,339 | 10,138 |
| 00868 | Assistant Veterans Service Officer I | 1860 | 01 | 3,224 | 3,921 |
| 00866 | Assistant Veterans Service Officer II | 2128 | 01 | 3,689 | 4,482 |
| 09624 | Assistant Water Systems Superintendent | 3564 | 05 | 6,178 | 7,507 |
| 00615 | Associate Capital Projects Coordinator | 3089 | 01 | 5,354 | 6,507 |
| 00623 | Associate Real Property Agent | 2871 | 01 | 4,976 | 6,049 |
| 00394 | Asst Director of Child Support Services | 4409 | 08 | 7,642 | 9,287 |
| 02053 | Auditor-Analyst I | 2264 | 07 | 3,924 | 4,770 |
| 02054 | Auditor-Analyst II | 2716 | 07 | 4,708 | 5,723 |
| 02055 | Auditor-Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 02056 | Auditor-Analyst Trainee | 2033 | 07 | 3,524 | 4,285 |
| 00712 | Auditor-Appraiser I | 2264 | 07 | 3,924 | 4,770 |
| 00710 | Auditor-Appraiser II | 2679 | 07 | 4,644 | 5,645 |
| 00708 | Auditor-Appraiser III | 3372 | 07 | 5,845 | 7,105 |
| 00102 | Auditor-Controller | 7502 | 10 | 13,003 | 13,003 |
| 00109 | Auditor-Controller-Treasurer-Tx Coll-Pub Admn | 7502 | 10 | 13,003 | 13,003 |
| 09653 | Automotive Mechanic I | 2133 | 02 | 3,697 | 4,496 |
| 09654 | Automotive Mechanic II | 2242 | 02 | 3,886 | 4,725 |
| 03071 | Behavioral Health Administrator | 6098 | 09 | 10,570 | 12,847 |
| 00265 | Board of Construction Appeals | 0515 | 00 | 893 | 1,085 |
| 01601 | Building Inspector I | 2290 | 01 | 3,969 | 4,826 |
| 01602 | Building Inspector II | 2625 | 01 | 4,550 | 5,531 |
| 01603 | Building Inspector III | 2904 | 01 | 5,034 | 6,117 |
| 01301 | Building Maintenance Superintendent | 3347 | 07 | 5,801 | 7,053 |
| 01701 | Building Plans Examiner I | 2817 | 01 | 4,883 | 5,935 |
| 01702 | Building Plans Examiner II | 3089 | 01 | 5,354 | 6,507 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Step 5 |
|---|---|---|---|---|---|
| 01703 | Building Plans Examiner III | 3339 | 01 | 5,788 | 7,034 |
| 01304 | Buildings Facilities Manager | 4060 | 07 | 7,037 | 8,554 |
| 01327 | Bus Driver | 1432 | 02 | 2,482 | 3,018 |
| 02181 | Buyer I | 1986 | 01 | 3,442 | 4,183 |
| 02182 | Buyer II | 2288 | 01 | 3,966 | 4,819 |
| 00341 | CAL-ID Program Coordinator | 3703 | 07 | 6,419 | 7,800 |
| 00672 | Cadastral Mapping Systems Specialist II | 2444 | 01 | 4,236 | 5,148 |
| 00671 | Cadastral Mapping Systems Specialist I | 2066 | 01 | 3,581 | 4,352 |
| 00673 | Cadastral Mapping Systems Specialist III | 2928 | 01 | 5,075 | 6,167 |
| 00675 | Cadastral Mapping Systems Supervisor | 3392 | 05 | 5,879 | 7,147 |
| 00635 | Capital Projects Inspector | 3089 | 01 | 5,354 | 6,507 |
| 00891 | Chief Accountant | 4037 | 07 | 6,997 | 8,507 |
| 00704 | Chief Appraiser | 4037 | 07 | 6,997 | 8,507 |
| 00310 | Chief Deputy County Counsel | 5750 | 07 | 9,967 | 12,116 |
| 00270 | Chief Deputy District Attorney | 5750 | 07 | 9,967 | 12,116 |
| 09783 | Chief Deputy Probation Officer | 4434 | 08 | 7,686 | 9,343 |
| 00802 | Chief Deputy-Agricultural Commissioner | 4203 | 08 | 7,285 | 8,856 |
| 00823 | Chief Deputy-Sealer Weights & Measures | 3990 | 08 | 6,916 | 8,408 |
| 09648 | Chief District Attorney Investigator | 5598 | 07 | 9,703 | 11,795 |
| 02250 | Chief Information Officer | 6116 | 09 | 10,601 | 12,886 |
| 00213 | Chief Probation Officer | 5842 | 09 | 10,126 | 12,308 |
| 02901 | Chief Water Treatment Plant Operator-Grade 3 | 3199 | 05 | 5,545 | 6,739 |
| 02902 | Chief Water Treatment Plant Operator-Grade 4 | 3564 | 05 | 6,178 | 7,507 |
| 00578 | Chief of Assessment Standards | 4037 | 07 | 6,997 | 8,507 |
| 00389 | Child Support Ombudsperson | 3143 | 07 | 5,448 | 6,621 |
| 00648 | Civil Engineer Technician I | 2483 | 01 | 4,304 | 5,231 |
| 00650 | Civil Engineer Technician II | 2843 | 01 | 4,928 | 5,990 |
| 00652 | Civil Engineer Technician III | 3263 | 01 | 5,656 | 6,874 |
| 02903 | Civil Engineering Technician Aide | 1992 | 01 | 3,453 | 4,198 |
| 02552 | Clerk-Recorder Assistant II | 1776 | 13 | 3,078 | 3,742 |
| 02553 | Clerk-Recorder Assistant III | 1881 | 13 | 3,260 | 3,964 |
| 02554 | Clerk-Recorder Assistant IV | 2077 | 05 | 3,600 | 4,377 |
| 00596 | Clinical Lab Technologist - Temp Licensed | 1902 | 01 | 3,297 | 4,007 |
| 00576 | Clinical Laboratory Assistant I | 1352 | 01 | 2,343 | 2,850 |
| 00577 | Clinical Laboratory Assistant II | 1546 | 01 | 2,680 | 3,255 |
| 00550 | Clinical Laboratory Manager | 3052 | 07 | 5,290 | 6,431 |
| 00552 | Clinical Laboratory Technologist | 2356 | 01 | 4,084 | 4,964 |
| 03501 | Collections Officer I | 2018 | 01 | 3,498 | 4,252 |
| 03502 | Collections Officer II | 2120 | 01 | 3,675 | 4,467 |
| 00260 | Commissioner - Civil Service | 0515 | 00 | 893 | 1,085 |
| 00255 | Commissioner - Planning | 0515 | 00 | 893 | 1,085 |
| 09632 | Communicable Disease Investigator | 2063 | 01 | 3,576 | 4,345 |
| 09679 | Communications Aide | 1680 | 01 | 2,912 | 3,539 |
| 09677 | Communications Manager | 3880 | 07 | 6,725 | 8,176 |
| 00959 | Communications Technician I | 2408 | 01 | 4,174 | 5,072 |
| 00958 | Communications Technician II | 2707 | 01 | 4,692 | 5,703 |
| 03030 | Community Health Liaison | 0800 | 00 | 1,387 | 1,685 |
| 00420 | Community Health Nurse | 2855 | 01 | 4,949 | 6,015 |
| 00427 | Community Service Aide | 1241 | 01 | 2,151 | 2,614 |
| 01715 | Computer Oper Supervisor - Confidential | 3360 | 11 | 5,824 | 7,077 |
| 00970 | Computer Systems Tech Aide - Confidential | 1581 | 11 | 2,740 | 3,331 |
| 00987 | Computer Systems Tech I - Confidential | 1892 | 11 | 3,279 | 3,987 |
| 00988 | Computer Systems Tech II - Confidential | 2104 | 11 | 3,647 | 4,432 |
| 01989 | Computer Systems Tech III - Confidential | 2420 | 11 | 4,195 | 5,098 |
| 08967 | Computer Systems Technician Aide | 1581 | 01 | 2,740 | 3,331 |
| 08968 | Computer Systems Technician I | 1892 | 01 | 3,279 | 3,987 |
| 08969 | Computer Systems Technician II | 2104 | 01 | 3,647 | 4,432 |
| 08970 | Computer Systems Technician III | 2420 | 01 | 4,195 | 5,098 |
| 09999 | Contract Employee | 0515 | 00 | 893 | 1,085 |
| 01341 | Cook I | 1464 | 01 | 2,538 | 3,085 |
| 01340 | Cook II | 1759 | 01 | 3,049 | 3,706 |
| 01350 | Cook III | 1892 | 01 | 3,279 | 3,987 |
| 00527 | Correctional Nurse I | 2797 | 01 | 4,848 | 5,893 |
| 00528 | Correctional Nurse II | 3238 | 01 | 5,613 | 6,822 |
| 00524 | Correctional Nurse Supervisor | 3786 | 05 | 6,562 | 7,977 |
| 00346 | Correctional Technician | 1828 | 13 | 3,169 | 3,851 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 00205 | County Administrative Officer | 8730 | 09 | 15,132 | 18,392 |
| 00108 | County Clerk-Recorder | 6522 | 10 | 11,305 | 11,305 |
| 00302 | County Counsel | 7553 | 09 | 13,092 | 15,914 |
| 00512 | County Physician | 2893 | 00 | 5,015 | 6,098 |
| 01501 | County Social Services Director | 6418 | 09 | 11,125 | 13,523 |
| 00350 | Crime Prevention Specialist | 3088 | 21 | 5,353 | 6,505 |
| 00410 | Cross Connection Inspector | 2623 | 01 | 4,547 | 5,528 |
| 01335 | Custodian | 1562 | 02 | 2,707 | 3,290 |
| 00983 | Data Entry Operator III | 1729 | 13 | 2,997 | 3,642 |
| 00982 | Data Entry Operator III - Confidential | 1753 | 11 | 3,039 | 3,695 |
| 00280 | Department Administrator | 4293 | 07 | 7,441 | 9,046 |
| 02010 | Department Personnel Technician | 1776 | 13 | 3,078 | 3,742 |
| 02011 | Department Personnel Technician - Conf. | 1798 | 11 | 3,117 | 3,787 |
| 08903 | Departmental Automation Specialist I | 2444 | 01 | 4,236 | 5,148 |
| 08904 | Departmental Automation Specialist II | 2928 | 01 | 5,075 | 6,167 |
| 08906 | Departmental Automation Specialist III | 3396 | 01 | 5,886 | 7,155 |
| 00804 | Deputy Agricultural Commissioner | 3283 | 07 | 5,691 | 6,916 |
| 00313 | Deputy County Counsel I | 3240 | 12 | 5,616 | 6,828 |
| 00317 | Deputy County Counsel II | 3752 | 12 | 6,503 | 7,906 |
| 00318 | Deputy County Counsel III | 4340 | 12 | 7,523 | 9,143 |
| 00312 | Deputy County Counsel IV | 5433 | 12 | 9,417 | 11,449 |
| 03002 | Deputy County Health Officer | 6323 | 08 | 10,960 | 13,322 |
| 08957 | Deputy Director of Human Resources | 5086 | 08 | 8,816 | 10,714 |
| 09514 | Deputy Director of Social Services | 4985 | 08 | 8,641 | 10,504 |
| 00662 | Deputy Director-Admin-Dept of Public Wrks/T | 6304 | 08 | 10,927 | 13,283 |
| 08964 | Deputy Director-County Airports | 4352 | 08 | 7,543 | 9,171 |
| 08965 | Deputy Director-County Parks | 4466 | 08 | 7,741 | 9,407 |
| 00663 | Deputy Director-Eng Svcs-Dept of Public Wks/T | 5481 | 08 | 9,500 | 11,547 |
| 08963 | Deputy Director-General Services | 5407 | 08 | 9,372 | 11,391 |
| 03005 | Deputy Director-Health Agency | 4690 | 08 | 8,129 | 9,883 |
| 08962 | Deputy Director-Information Technology | 5480 | 08 | 9,499 | 11,546 |
| 00666 | Deputy Director-Public Works | 5481 | 08 | 9,500 | 11,547 |
| 00308 | Deputy District Attorney I | 3240 | 04 | 5,616 | 6,828 |
| 00309 | Deputy District Attorney II | 3752 | 04 | 6,503 | 7,906 |
| 00311 | Deputy District Attorney III | 4340 | 04 | 7,523 | 9,143 |
| 00314 | Deputy District Attorney IV | 5433 | 04 | 9,417 | 11,449 |
| 00324 | Deputy Probation Officer I | 2253 | 31 | 3,905 | 4,746 |
| 00323 | Deputy Probation Officer II | 2707 | 31 | 4,692 | 5,703 |
| 00321 | Deputy Probation Officer III | 2962 | 05 | 5,134 | 6,240 |
| 00338 | Deputy Sheriff | 3514 | 27 | 6,091 | 7,405 |
| 00256 | Director of Child Support Services | 6298 | 09 | 10,917 | 13,270 |
| 08596 | Director of Drug & Alcohol Services | 4722 | 07 | 8,185 | 9,948 |
| 08401 | Director of Environmental Health | 4722 | 07 | 8,185 | 9,948 |
| 00509 | Director of Health Promotion Services | 2956 | 07 | 5,124 | 6,228 |
| 00237 | Director of Planning/Building | 6034 | 09 | 10,459 | 12,714 |
| 00412 | Director of Public Health Nursing | 4006 | 07 | 6,944 | 8,440 |
| 00245 | Director of Public Works and Transportation | 6727 | 09 | 11,660 | 14,172 |
| 00105 | District Attorney | 9181 | 10 | 15,914 | 15,914 |
| 09645 | District Attorney Investigator I | 3577 | 06 | 6,200 | 7,537 |
| 09646 | District Attorney Investigator II | 4092 | 06 | 7,093 | 8,623 |
| 09647 | District Attorney Investigator III | 4472 | 06 | 7,751 | 9,424 |
| 02052 | Division Manager-Auditor-Controller | 4734 | 08 | 8,206 | 9,975 |
| 00681 | Division Manager-Building (Chief Bldg Offcl) | 4228 | 08 | 7,329 | 8,908 |
| 00682 | Division Manager-Child Support Services | 3678 | 07 | 6,375 | 7,750 |
| 00684 | Division Manager-District Attorney | 3530 | 07 | 6,119 | 7,438 |
| 08949 | Division Manager-Drug & Alcohol Services | 4064 | 07 | 7,044 | 8,561 |
| 08954 | Division Manager-Environmental Health | 5045 | 07 | 8,745 | 10,629 |
| 08950 | Division Manager-Health Agency | 4064 | 07 | 7,044 | 8,561 |
| 08951 | Division Manager-Mental Health Services | 4064 | 07 | 7,044 | 8,561 |
| 00690 | Division Manager-Planning | 3837 | 07 | 6,651 | 8,084 |
| 00691 | Division Manager-Probation | 3893 | 07 | 6,748 | 8,202 |
| 08955 | Division Manager-Public Health Nursing Serv | 4333 | 07 | 7,511 | 9,131 |
| 00664 | Division Manager-Road Maintenance | 4001 | 07 | 6,935 | 8,431 |
| 00693 | Division Manager-Social Services | 4027 | 07 | 6,980 | 8,483 |
| 00694 | Division Manager-Utilities | 4475 | 07 | 7,757 | 9,429 |
| 02558 | Division Supervisor-Clerk-Recorder | 2582 | 05 | 4,475 | 5,439 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 08610 | Drug & Alcohol Program Supervisor | 2974 | 05 | 5,155 | 6,266 |
| 08620 | Drug & Alcohol Services Specialist I | 1953 | 01 | 3,385 | 4,117 |
| 08621 | Drug & Alcohol Services Specialist II | 2264 | 01 | 3,924 | 4,770 |
| 08622 | Drug & Alcohol Services Specialist III | 2493 | 01 | 4,321 | 5,252 |
| 08623 | Drug & Alcohol Services Specialist IV | 2753 | 01 | 4,772 | 5,801 |
| 08615 | Drug & Alcohol Svcs Clinical Programs Mgr | 3607 | 07 | 6,252 | 7,599 |
| 08606 | Drug & Alcohol Worker Aide | 1326 | 01 | 2,298 | 2,794 |
| 08607 | Drug & Alcohol Worker I | 1691 | 01 | 2,931 | 3,564 |
| 08608 | Drug & Alcohol Worker II | 1856 | 01 | 3,217 | 3,909 |
| 00380 | Economic Crime Officer I | 1877 | 01 | 3,253 | 3,957 |
| 00381 | Economic Crime Officer II | 2068 | 01 | 3,585 | 4,358 |
| 00382 | Economic Crime Officer III | 2170 | 01 | 3,761 | 4,574 |
| 00383 | Economic Crime Technician I | 1903 | 01 | 3,299 | 4,009 |
| 00384 | Economic Crime Technician II | 2000 | 01 | 3,467 | 4,214 |
| 01539 | Eligibility Technician I | 1679 | 01 | 2,910 | 3,538 |
| 01540 | Eligibility Technician II | 1827 | 01 | 3,167 | 3,850 |
| 01541 | Eligibility Technician III | 2023 | 01 | 3,507 | 4,262 |
| 00844 | Emergency Services Coordinator I | 2713 | 07 | 4,703 | 5,717 |
| 00845 | Emergency Services Coordinator II | 2985 | 07 | 5,174 | 6,290 |
| 00846 | Emergency Services Coordinator III | 3678 | 07 | 6,375 | 7,750 |
| 01544 | Employment/Resource Specialist I | 1679 | 01 | 2,910 | 3,538 |
| 01545 | Employment/Resource Specialist II | 1827 | 01 | 3,167 | 3,850 |
| 01546 | Employment/Resource Specialist III | 2023 | 01 | 3,507 | 4,262 |
| 01547 | Employment/Resource Specialist IV | 2307 | 01 | 3,999 | 4,860 |
| 01550 | Employment/Services Supervisor | 2548 | 05 | 4,417 | 5,366 |
| 00641 | Engineer I | 2814 | 01 | 4,878 | 5,930 |
| 00640 | Engineer II | 3223 | 01 | 5,587 | 6,791 |
| 00634 | Engineer III | 3670 | 01 | 6,361 | 7,732 |
| 00633 | Engineer IV | 4208 | 05 | 7,294 | 8,866 |
| 00632 | Engineer V | 4475 | 07 | 7,757 | 9,429 |
| 01124 | Engineering Equipment Manager | 3114 | 07 | 5,398 | 6,562 |
| 02904 | Environmental Division Manager | 4293 | 07 | 7,441 | 9,046 |
| 08406 | Environmental Health Aide | 1843 | 01 | 3,195 | 3,884 |
| 08413 | Environmental Health Specialist I | 2404 | 01 | 4,167 | 5,065 |
| 08414 | Environmental Health Specialist II | 2759 | 01 | 4,782 | 5,814 |
| 08415 | Environmental Health Specialist III | 3044 | 01 | 5,276 | 6,413 |
| 00877 | Environmental Quality Coord | 4293 | 07 | 7,441 | 9,046 |
| 02803 | Environmental Resource Specialist | 3088 | 01 | 5,353 | 6,505 |
| 00437 | Epidemiologist | 3409 | 07 | 5,909 | 7,181 |
| 01121 | Equipment Mechanic I | 2187 | 02 | 3,791 | 4,609 |
| 01120 | Equipment Mechanic II | 2384 | 02 | 4,132 | 5,021 |
| 01123 | Equipment Service Worker | 1628 | 02 | 2,822 | 3,429 |
| 01314 | Facilities Maintenance Mechanic I | 1772 | 02 | 3,071 | 3,735 |
| 01316 | Facilities Maintenance Mechanic II | 1922 | 02 | 3,331 | 4,049 |
| 01315 | Facilities Maintenance Mechanic III | 2308 | 02 | 4,001 | 4,862 |
| 01313 | Facility Maintenance Mechanic Leadworker | 2423 | 02 | 4,200 | 5,105 |
| 09621 | Family Support Officer I | 1877 | 01 | 3,253 | 3,957 |
| 09622 | Family Support Officer II | 2068 | 01 | 3,585 | 4,358 |
| 09682 | Family Support Officer III | 2170 | 01 | 3,761 | 4,574 |
| 00780 | Financial Analyst I | 2264 | 07 | 3,924 | 4,770 |
| 00781 | Financial Analyst II | 2716 | 07 | 4,708 | 5,723 |
| 00782 | Financial Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 02300 | Fleet Manager | 3855 | 07 | 6,682 | 8,122 |
| 02303 | Fleet Service Writer | 1670 | 02 | 2,895 | 3,520 |
| 02301 | Fleet Shop Supervisor | 2776 | 05 | 4,812 | 5,850 |
| 00354 | Food Service Supervisor - Corrections | 2344 | 05 | 4,063 | 4,938 |
| 08961 | General Services Agency Director | 6727 | 09 | 11,660 | 14,172 |
| 00248 | General Services Director | 5934 | 09 | 10,286 | 12,504 |
| 08972 | Geographic Information Systems Program Mgr | 4074 | 07 | 7,062 | 8,585 |
| 01212 | Golf Course Superintendent | 3298 | 07 | 5,717 | 6,949 |
| 01217 | Golf Course Supervisor | 2762 | 05 | 4,787 | 5,819 |
| 01234 | Greenskeeper | 2012 | 02 | 3,487 | 4,241 |
| 01242 | Greenskeeper Aide | 1471 | 02 | 2,550 | 3,099 |
| 01243 | Greenskeeper I | 1757 | 02 | 3,045 | 3,702 |
| 01244 | Greenskeeper II | 2032 | 02 | 3,522 | 4,283 |
| 01245 | Greenskeeper III | 2309 | 02 | 4,002 | 4,864 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 01106 | Grounds Restoration Specialist | 2309 | 02 | 4,002 | 4,864 |
| 01319 | Groundskeeper | 1691 | 02 | 2,931 | 3,564 |
| 00536 | Head Nurse | 3111 | 01 | 5,392 | 6,555 |
| 00226 | Health Agency Administrator I | 2956 | 07 | 5,124 | 6,228 |
| 00227 | Health Agency Administrator II | 3547 | 07 | 6,148 | 7,472 |
| 00228 | Health Agency Administrator III | 4411 | 07 | 7,646 | 9,294 |
| 00229 | Health Agency Administrator IV | 4743 | 08 | 8,221 | 9,993 |
| 03003 | Health Agency Director | 6736 | 09 | 11,676 | 14,193 |
| 00872 | Health Care Analyst | 2956 | 07 | 5,124 | 6,228 |
| 00221 | Health Education Specialist | 1902 | 01 | 3,297 | 4,007 |
| 02111 | Human Resources Analyst Aide | 2180 | 01 | 3,779 | 4,592 |
| 02110 | Human Resources Analyst Aide-Confidential | 2209 | 11 | 3,829 | 4,654 |
| 00856 | Human Resources Director | 5146 | 09 | 8,920 | 10,842 |
| 08953 | Human Resources Director | 5850 | 09 | 10,140 | 12,327 |
| 09680 | Hydraulic Operations Administrator III | 3106 | 05 | 5,384 | 6,543 |
| 02252 | Information Technology Manager | 4293 | 07 | 7,441 | 9,046 |
| 02268 | Information Technology Project Manager I | 2647 | 07 | 4,588 | 5,576 |
| 02269 | Information Technology Project Manager II | 3177 | 07 | 5,507 | 6,694 |
| 02270 | Information Technology Project Manager III | 3528 | 07 | 6,115 | 7,431 |
| 02267 | Information Technology Supervisor | 4074 | 07 | 7,062 | 8,585 |
| 00370 | Juvenile Services Officer I | 2104 | 31 | 3,647 | 4,432 |
| 00371 | Juvenile Services Officer II | 2317 | 31 | 4,016 | 4,883 |
| 00372 | Juvenile Services Officer III | 2549 | 31 | 4,418 | 5,372 |
| 01420 | Kennel Worker | 1553 | 02 | 2,692 | 3,274 |
| 00447 | Laboratory Assistant I | 1471 | 01 | 2,550 | 3,099 |
| 00446 | Laboratory Assistant II | 1679 | 01 | 2,910 | 3,538 |
| 02806 | Land Use Technician | 1954 | 01 | 3,387 | 4,118 |
| 00869 | Law Librarian - Contract | 1333 | 00 | 2,311 | 2,810 |
| 01334 | Lead Custodian | 1722 | 02 | 2,985 | 3,628 |
| 02302 | Lead Fleet Mechanic | 2503 | 02 | 4,339 | 5,273 |
| 01233 | Lead Greenskeeper | 2286 | 02 | 3,962 | 4,815 |
| 08974 | Lead Health Education Specialist | 2187 | 01 | 3,791 | 4,609 |
| 02230 | Legal Clerk | 1849 | 13 | 3,205 | 3,895 |
| 02235 | Legal Clerk-Confidential | 1873 | 11 | 3,247 | 3,945 |
| 08799 | Legislative Assistant | 3312 | 07 | 5,741 | 5,741 |
| 01003 | Librarian I | 2113 | 01 | 3,663 | 4,453 |
| 01004 | Librarian II | 2339 | 05 | 4,054 | 4,928 |
| 01011 | Librarian III | 2576 | 05 | 4,465 | 5,427 |
| 01013 | Library Assistant | 1717 | 01 | 2,976 | 3,617 |
| 00210 | Library Director | 5081 | 09 | 8,807 | 10,705 |
| 01009 | Library Driver Clerk I | 1442 | 01 | 2,499 | 3,040 |
| 01010 | Library Driver Clerk II | 1717 | 01 | 2,976 | 3,617 |
| 04000 | Library Manager | 3384 | 07 | 5,866 | 7,131 |
| 01018 | Library Support Services Manager | 3384 | 07 | 5,866 | 7,131 |
| 00543 | Licensed Vocational Nurse | 1893 | 01 | 3,281 | 3,988 |
| 01237 | Lifeguard I | 0926 | 00 | 1,605 | 1,952 |
| 01236 | Lifeguard II | 1103 | 00 | 1,912 | 2,324 |
| 01317 | Locksmith-Maintenance Worker | 2308 | 02 | 4,001 | 4,862 |
| 01307 | Maintenance Painter I | 2082 | 02 | 3,609 | 4,387 |
| 01308 | Maintenance Painter II | 2308 | 02 | 4,001 | 4,862 |
| 01620 | Mapping/Graphics Systems Specialist I | 2066 | 01 | 3,581 | 4,352 |
| 01621 | Mapping/Graphics Systems Specialist II | 2444 | 01 | 4,236 | 5,148 |
| 01622 | Mapping/Graphics Systems Specialist III | 2928 | 01 | 5,075 | 6,167 |
| 00582 | Medical Records Technician | 1757 | 13 | 3,045 | 3,702 |
| 08532 | Mental Health Administrator | 4037 | 07 | 6,997 | 8,507 |
| 08533 | Mental Health Clinical Program Manager | 3607 | 07 | 6,252 | 7,599 |
| 00519 | Mental Health Medical Director | 8679 | 07 | 15,044 | 18,285 |
| 08535 | Mental Health Medical Records Supervisor | 2350 | 05 | 4,073 | 4,952 |
| 08573 | Mental Health Nurse I | 2878 | 01 | 4,989 | 6,065 |
| 08572 | Mental Health Nurse II | 3238 | 01 | 5,613 | 6,822 |
| 08571 | Mental Health Nurse III | 3510 | 01 | 6,084 | 7,396 |
| 00458 | Mental Health Nurse Practioner | 3915 | 01 | 6,786 | 8,251 |
| 09785 | Mental Health Nurse Practioner | 3915 | 01 | 6,786 | 8,251 |
| 08570 | Mental Health Nurse Trainee | 2735 | 01 | 4,741 | 5,763 |
| 08568 | Mental Health Pre-Licensed Nurse | 2519 | 01 | 4,366 | 5,307 |
| 08525 | Mental Health Program Supervisor | 3237 | 05 | 5,611 | 6,819 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 08569 | Mental Health Supervising Nurse | 3763 | 05 | 6,523 | 7,928 |
| 08529 | Mental Health Therapist I | 2072 | 01 | 3,591 | 4,366 |
| 08528 | Mental Health Therapist II | 2398 | 01 | 4,157 | 5,053 |
| 08527 | Mental Health Therapist III | 2641 | 01 | 4,578 | 5,566 |
| 08526 | Mental Health Therapist IV | 2920 | 01 | 5,061 | 6,152 |
| 08576 | Mental Health Worker Aide | 1291 | 01 | 2,238 | 2,721 |
| 08575 | Mental Health Worker I | 1645 | 01 | 2,851 | 3,465 |
| 08574 | Mental Health Worker II | 1805 | 01 | 3,129 | 3,805 |
| 00979 | Microcomputer Technician I | 2196 | 01 | 3,806 | 4,626 |
| 00980 | Microcomputer Technician II | 2468 | 01 | 4,278 | 5,200 |
| 02905 | Nacimiento Project Manager | 6851 | 07 | 11,875 | 14,437 |
| 02257 | Network Engineer I | 2821 | 07 | 4,890 | 5,944 |
| 02258 | Network Engineer II | 3350 | 07 | 5,807 | 7,060 |
| 02259 | Network Engineer III | 3703 | 07 | 6,419 | 7,800 |
| 01711 | Network Hardware Specialist I | 2311 | 01 | 4,006 | 4,869 |
| 01712 | Network Hardware Specialist II | 2598 | 01 | 4,503 | 5,472 |
| 00457 | Nurse Practitioner/Physician's Assistant | 3559 | 01 | 6,169 | 7,498 |
| 08966 | Nutrition Services Program Manager | 3143 | 07 | 5,448 | 6,621 |
| 09784 | Oral Health Program Manager | 2856 | 07 | 4,950 | 6,016 |
| 02238 | Paralegal | 2143 | 01 | 3,715 | 4,515 |
| 09781 | Park Aide I | 0902 | 00 | 1,563 | 1,900 |
| 09782 | Park Aide II | 1067 | 00 | 1,849 | 2,248 |
| 00968 | Park Gate Attendant | 1098 | 00 | 1,903 | 2,316 |
| 01203 | Park Operations Coordinator | 2747 | 01 | 4,761 | 5,786 |
| 01223 | Park Ranger Aide | 1471 | 02 | 2,550 | 3,099 |
| 01222 | Park Ranger I | 1757 | 02 | 3,045 | 3,702 |
| 01221 | Park Ranger II | 2032 | 02 | 3,522 | 4,283 |
| 01220 | Park Ranger III | 2309 | 02 | 4,002 | 4,864 |
| 01210 | Park Ranger Specialist | 2538 | 02 | 4,399 | 5,347 |
| 01250 | Parks Manager | 4060 | 07 | 7,037 | 8,554 |
| 01251 | Parks Superintendent | 3298 | 07 | 5,717 | 6,949 |
| 08538 | Patient Services Representative | 1767 | 01 | 3,063 | 3,721 |
| 02805 | Permit Technician | 1954 | 01 | 3,387 | 4,118 |
| 01560 | Personal Care Aide | 1556 | 01 | 2,697 | 3,279 |
| 00874 | Personnel Analyst I | 2713 | 07 | 4,703 | 5,717 |
| 00873 | Personnel Analyst II | 3064 | 07 | 5,311 | 6,455 |
| 00864 | Personnel Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 00820 | Pest Detection Trapper | 1307 | 00 | 2,265 | 2,754 |
| 00575 | Physical or Occupational Therapist Aide | 1751 | 01 | 3,035 | 3,690 |
| 00571 | Physical or Occupational Therapist I | 2648 | 01 | 4,590 | 5,578 |
| 00572 | Physical or Occupational Therapist II | 2920 | 01 | 5,061 | 6,152 |
| 02800 | Planner I | 2340 | 01 | 4,056 | 4,930 |
| 02801 | Planner II | 2635 | 01 | 4,567 | 5,552 |
| 02802 | Planner III | 2935 | 01 | 5,087 | 6,185 |
| 00500 | Pre-Licensed Correctional Nurse | 2516 | 01 | 4,361 | 5,302 |
| 00541 | Pre-Licensed Nurse | 2204 | 01 | 3,820 | 4,645 |
| 00716 | Principal Accountant-Auditor | 4018 | 07 | 6,965 | 8,467 |
| 08886 | Principal Administrative Analyst | 4293 | 07 | 7,441 | 9,046 |
| 00722 | Principal Auditor-Analyst | 4018 | 07 | 6,965 | 8,467 |
| 02804 | Principal Environmental Specialist | 3678 | 07 | 6,375 | 7,750 |
| 00770 | Principal Financial Analyst | 4018 | 07 | 6,965 | 8,467 |
| 08952 | Principal Human Resources Analyst | 4293 | 07 | 7,441 | 9,046 |
| 00875 | Principal Personnel Analyst | 3890 | 07 | 6,743 | 8,195 |
| 00326 | Probation Assistant | 1931 | 01 | 3,347 | 4,068 |
| 00374 | Probation Community Liason | 0823 | 00 | 1,427 | 1,733 |
| 01581 | Program Coordinator I | 2686 | 07 | 4,656 | 5,658 |
| 01582 | Program Coordinator II | 2956 | 07 | 5,124 | 6,228 |
| 01583 | Program Manager I | 2856 | 07 | 4,950 | 6,016 |
| 01584 | Program Manager II | 3143 | 07 | 5,448 | 6,621 |
| 00614 | Property Manager | 3943 | 07 | 6,835 | 8,306 |
| 00587 | Property Transfer Tech I | 1662 | 01 | 2,881 | 3,501 |
| 00588 | Property Transfer Tech II | 1824 | 01 | 3,162 | 3,845 |
| 00589 | Property Transfer Tech III | 1996 | 01 | 3,460 | 4,207 |
| 00525 | Psychologist | 3543 | 01 | 6,141 | 7,464 |
| 03004 | Public Health Admin/Health Officer | 7613 | 09 | 13,196 | 16,042 |
| 00422 | Public Health Aide I | 1380 | 01 | 2,392 | 2,907 |

## Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 00423 | Public Health Aide II | 1457 | 01 | 2,525 | 3,070 |
| 00424 | Public Health Aide III | 1658 | 01 | 2,874 | 3,493 |
| 08959 | Public Health Laboratory Manager | 4413 | 07 | 7,649 | 9,298 |
| 00442 | Public Health Microbiologist I | 2746 | 01 | 4,760 | 5,784 |
| 00441 | Public Health Microbiologist II | 3036 | 01 | 5,262 | 6,396 |
| 00417 | Public Health Nurse | 3026 | 01 | 5,245 | 6,375 |
| 01347 | Public Health Nutritionist I | 2483 | 01 | 4,304 | 5,231 |
| 01348 | Public Health Nutritionist II | 2735 | 01 | 4,741 | 5,763 |
| 01115 | Public Works Leadworker | 2355 | 02 | 4,082 | 4,963 |
| 01112 | Public Works Section Supervisor | 2784 | 05 | 4,826 | 5,864 |
| 01105 | Public Works Worker I | 1659 | 02 | 2,876 | 3,494 |
| 01117 | Public Works Worker II | 1839 | 02 | 3,188 | 3,874 |
| 01119 | Public Works Worker III | 1937 | 02 | 3,357 | 4,082 |
| 01103 | Public Works Worker IV | 2159 | 02 | 3,742 | 4,548 |
| 01125 | Purchasing Technician | 1645 | 01 | 2,851 | 3,465 |
| 01019 | Regional Librarian | 2835 | 07 | 4,914 | 5,973 |
| 00540 | Registered Nurse I | 2616 | 01 | 4,534 | 5,510 |
| 00537 | Registered Nurse II | 2943 | 01 | 5,101 | 6,200 |
| 01000 | Reprographics Leadworker | 2005 | 01 | 3,475 | 4,224 |
| 00996 | Reprographics Technician I | 1327 | 01 | 2,300 | 2,796 |
| 00992 | Reprographics Technician II | 1663 | 01 | 2,883 | 3,503 |
| 00994 | Reprographics Technician III | 1912 | 01 | 3,314 | 4,028 |
| 00337 | Reserve Deputy Sheriff | 2622 | 00 | 4,545 | 5,526 |
| 01708 | Resource Protection Specialist I | 2244 | 01 | 3,890 | 4,729 |
| 01709 | Resource Protection Specialist II | 2814 | 01 | 4,878 | 5,930 |
| 01710 | Resource Protection Specialist III | 3106 | 01 | 5,384 | 6,543 |
| 00642 | Right-of-Way Agent | 3874 | 07 | 6,715 | 8,162 |
| 09657 | Risk Management Analyst I | 2713 | 07 | 4,703 | 5,717 |
| 09658 | Risk Management Analyst II | 3143 | 07 | 5,448 | 6,621 |
| 09663 | Risk Management Analyst III | 3678 | 07 | 6,375 | 7,750 |
| 00661 | Road Maintenance Superintendent | 3385 | 07 | 5,867 | 7,133 |
| 03281 | SART Clinical Coordinator | 3111 | 01 | 5,392 | 6,555 |
| 00925 | Secretary - Confidential | 1767 | 11 | 3,063 | 3,721 |
| 00883 | Secretary I | 1723 | 13 | 2,987 | 3,630 |
| 00886 | Secretary I - Confidential | 1767 | 11 | 3,063 | 3,721 |
| 00884 | Secretary II | 1783 | 13 | 3,091 | 3,756 |
| 00909 | Senior Account Clerk | 1735 | 13 | 3,007 | 3,656 |
| 00929 | Senior Account Clerk - Confidential | 1758 | 11 | 3,047 | 3,704 |
| 00619 | Senior Capital Projects Coordinator | 3347 | 05 | 5,801 | 7,053 |
| 00551 | Senior Clinical Laboratory Technologist | 2641 | 01 | 4,578 | 5,566 |
| 00969 | Senior Communications Technician | 2979 | 01 | 5,164 | 6,275 |
| 00415 | Senior Community Health Nurse | 2755 | 01 | 4,775 | 5,807 |
| 01714 | Senior Computer Sys Tech - Confidential | 2836 | 11 | 4,916 | 5,975 |
| 03200 | Senior Division Manager-Social Services | 4293 | 07 | 7,441 | 9,046 |
| 00593 | Senior Medical Records Technician | 1936 | 13 | 3,356 | 4,080 |
| 00972 | Senior Microcomputer Technician | 2715 | 01 | 4,706 | 5,722 |
| 02260 | Senior Network Engineer | 3972 | 07 | 6,885 | 8,370 |
| 09515 | Senior Park Gate Attendant | 1272 | 00 | 2,205 | 2,681 |
| 00603 | Senior Planner | 3237 | 05 | 5,611 | 6,819 |
| 00421 | Senior Public Health Nurse | 3244 | 01 | 5,623 | 6,835 |
| 02255 | Senior Software Engineer | 3884 | 07 | 6,732 | 8,183 |
| 01321 | Senior Storekeeper | 1841 | 02 | 3,191 | 3,881 |
| 02256 | Senior Systems Administrator | 3884 | 07 | 6,732 | 8,183 |
| 00978 | Senior Systems Software Specialist | 3349 | 07 | 5,805 | 7,056 |
| 09620 | Senior Victim/Witness Coordinator | 2382 | 05 | 4,129 | 5,018 |
| 09613 | Senior Water Systems Chemist | 3437 | 01 | 5,957 | 7,240 |
| 00336 | Sergeant | 4267 | 28 | 7,396 | 8,989 |
| 00339 | Sheriff's Cadet | 3088 | 21 | 5,353 | 6,505 |
| 00331 | Sheriff's Chief Deputy | 6024 | 15 | 10,442 | 12,691 |
| 02593 | Sheriff's Commander | 5430 | 15 | 9,412 | 11,440 |
| 00378 | Sheriff's Correctional Captain | 5410 | 15 | 9,377 | 11,398 |
| 00375 | Sheriff's Correctional Deputy | 3088 | 03 | 5,353 | 6,505 |
| 00357 | Sheriff's Correctional Lieutenant | 4918 | 15 | 8,525 | 10,362 |
| 00335 | Sheriff's Correctional Sergeant | 3866 | 14 | 6,701 | 8,145 |
| 00342 | Sheriff's Dispatcher | 2885 | 22 | 5,001 | 6,077 |
| 05000 | Sheriff's Dispatcher Supervisor | 3481 | 14 | 6,034 | 7,335 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Step 5 |
|---|---|---|---|---|---|
| 08973 | Sheriff's Forensic Laboratory Specialist | 3654 | 21 | 6,334 | 7,699 |
| 02594 | Sheriff's Forensic Specialist | 3480 | 21 | 6,032 | 7,332 |
| 00348 | Sheriff's Property Officer | 3088 | 21 | 5,353 | 6,505 |
| 00377 | Sheriff's Records Manager | 3143 | 07 | 5,448 | 6,621 |
| 00376 | Sheriff's Senior Correctional Deputy | 3409 | 03 | 5,909 | 7,181 |
| 00340 | Sheriff's Senior Deputy | 3877 | 27 | 6,720 | 8,169 |
| 00343 | Sheriff's Senior Dispatcher | 3166 | 22 | 5,488 | 6,670 |
| 00107 | Sheriff-Coroner | 8755 | 10 | 15,175 | 15,175 |
| 01518 | Social Services In-Home Counselor | 1845 | 01 | 3,198 | 3,888 |
| 01531 | Social Services Investigator | 2489 | 01 | 4,314 | 5,243 |
| 09507 | Social Services Principal Fiscal Manager | 3620 | 07 | 6,275 | 7,628 |
| 01555 | Social Svcs Program Review Specialist | 2307 | 01 | 3,999 | 4,860 |
| 01536 | Social Worker I | 1964 | 01 | 3,404 | 4,137 |
| 01532 | Social Worker II | 2143 | 01 | 3,715 | 4,515 |
| 01524 | Social Worker III | 2367 | 01 | 4,103 | 4,985 |
| 01519 | Social Worker IV | 2732 | 01 | 4,735 | 5,756 |
| 01512 | Social Worker Supervisor I | 2624 | 05 | 4,548 | 5,529 |
| 01516 | Social Worker Supervisor II | 3013 | 05 | 5,223 | 6,347 |
| 02264 | Software Engineer I | 2647 | 07 | 4,588 | 5,576 |
| 02265 | Software Engineer II | 3177 | 07 | 5,507 | 6,694 |
| 02266 | Software Engineer III | 3528 | 07 | 6,115 | 7,431 |
| 00610 | Solid Waste Coordinator I | 2336 | 01 | 4,049 | 4,923 |
| 00611 | Solid Waste Coordinator II | 2927 | 01 | 5,073 | 6,165 |
| 00612 | Solid Waste Coordinator III | 3233 | 01 | 5,604 | 6,812 |
| 08971 | Sr Computer Systems Technician | 2836 | 01 | 4,916 | 5,975 |
| 08960 | Sr Correctional Technician | 1943 | 13 | 3,368 | 4,092 |
| 03001 | Sr Physical or Occupational Therapist | 3119 | 01 | 5,406 | 6,573 |
| 00522 | Staff Psychiatrist | 7672 | 07 | 13,298 | 16,165 |
| 01338 | Stock Clerk | 1421 | 02 | 2,463 | 2,993 |
| 01336 | Storekeeper I | 1517 | 02 | 2,629 | 3,198 |
| 01331 | Storekeeper II | 1671 | 02 | 2,896 | 3,522 |
| 09673 | Student Intern Trainee | 0515 | 00 | 893 | 1,085 |
| 00898 | Supervising Accounting Tech - Confidential | 2230 | 11 | 3,865 | 4,699 |
| 00899 | Supervising Accounting Technician | 2201 | 05 | 3,815 | 4,637 |
| 00927 | Supervising Admin Clerk I | 1976 | 05 | 3,425 | 4,163 |
| 00938 | Supervising Admin Clerk I - Confidential | 2000 | 11 | 3,467 | 4,214 |
| 00928 | Supervising Admin Clerk II | 2213 | 05 | 3,836 | 4,663 |
| 00939 | Supervising Admin Clerk II - Confidential | 2241 | 11 | 3,884 | 4,723 |
| 00842 | Supervising Air Pollution Control Engineer | 3858 | 05 | 6,687 | 8,129 |
| 00840 | Supervising Air Quality Specialist | 3610 | 05 | 6,257 | 7,608 |
| 00724 | Supervising Appraiser | 3347 | 05 | 5,801 | 7,053 |
| 00725 | Supervising Auditor-Appraiser | 3713 | 07 | 6,436 | 7,824 |
| 01600 | Supervising Building Inspector | 3172 | 05 | 5,498 | 6,685 |
| 01700 | Supervising Building Plans Examiner | 3673 | 05 | 6,367 | 7,741 |
| 09644 | Supervising Buyer | 2528 | 05 | 4,382 | 5,325 |
| 00597 | Supervising Clinical Lab Technologist | 2903 | 05 | 5,032 | 6,115 |
| 03503 | Supervising Collections Officer | 2439 | 05 | 4,228 | 5,138 |
| 01323 | Supervising Custodial Leadworker | 1849 | 05 | 3,205 | 3,895 |
| 01352 | Supervising Custodian | 1849 | 05 | 3,205 | 3,895 |
| 00373 | Supervising Deputy Probation Officer | 3247 | 32 | 5,628 | 6,840 |
| 09675 | Supervising District Attorney Investigator | 4860 | 06 | 8,424 | 10,239 |
| 08416 | Supervising Environmental Health Specialist | 3529 | 05 | 6,117 | 7,434 |
| 01318 | Supervising Facility Maintenance Mechanic | 2752 | 05 | 4,770 | 5,800 |
| 09683 | Supervising Family Support Officer | 2495 | 05 | 4,325 | 5,257 |
| 00893 | Supervising Financial Technician | 2201 | 05 | 3,815 | 4,637 |
| 02660 | Supervising Juvenile Services Officer | 2748 | 32 | 4,763 | 5,788 |
| 02231 | Supervising Legal Clerk I | 1985 | 05 | 3,441 | 4,181 |
| 02236 | Supervising Legal Clerk I-Confidential | 2013 | 11 | 3,489 | 4,243 |
| 02232 | Supervising Legal Clerk II | 2152 | 05 | 3,730 | 4,536 |
| 02237 | Supervising Legal Clerk II-Confidential | 2179 | 11 | 3,777 | 4,590 |
| 01002 | Supervising Librarian | 2835 | 05 | 4,914 | 5,973 |
| 01007 | Supervising Library Assistant | 1812 | 05 | 3,141 | 3,819 |
| 01204 | Supervising Park Ranger | 2762 | 05 | 4,787 | 5,819 |
| 00573 | Supervising Physical or Occupational Ther | 3562 | 05 | 6,174 | 7,504 |
| 01707 | Supervising Planner | 3522 | 05 | 6,105 | 7,420 |
| 00579 | Supervising Property Transfer Technician | 2231 | 05 | 3,867 | 4,701 |

# Job Class Listing by Title

| Job Class | Title | Range | BU | Monthly Salary Step 1 | Monthly Salary Step 5 |
|---|---|---|---|---|---|
| 00444 | Supervising Public Health Microbiologist | 3396 | 05 | 5,886 | 7,155 |
| 00414 | Supervising Public Health Nurse | 3560 | 05 | 6,171 | 7,500 |
| 01537 | Supervising Social Services Investigator | 2951 | 05 | 5,115 | 6,219 |
| 00103 | Supervisor | 3943 | 17 | 6,835 | 6,835 |
| 01623 | Supv Mapping/Graphics Systems Specialist | 3392 | 05 | 5,879 | 7,147 |
| 02261 | Systems Administrator I | 2647 | 07 | 4,588 | 5,576 |
| 02262 | Systems Administrator II | 3177 | 07 | 5,507 | 6,694 |
| 02263 | Systems Administrator III | 3528 | 07 | 6,115 | 7,431 |
| 02254 | Technology Supervisor | 4074 | 07 | 7,062 | 8,585 |
| 00961 | Telephone Systems Coordinator | 1794 | 01 | 3,110 | 3,780 |
| 00726 | Temporary Election Assistant | 0800 | 00 | 1,387 | 1,685 |
| 09678 | Transit Systems Supervisor | 1849 | 13 | 3,205 | 3,895 |
| 00110 | Treasurer-Tax Collector-Public Administrator | 7502 | 10 | 13,003 | 13,003 |
| 00811 | UC/Farm Advisor Assistant | 0952 | 00 | 1,650 | 2,007 |
| 02592 | Undersheriff | 6743 | 16 | 11,688 | 14,206 |
| 00665 | Utilities Division Manager | 4208 | 07 | 7,294 | 8,866 |
| 02180 | Utility Coordinator | 3298 | 05 | 5,717 | 6,949 |
| 00252 | Veterans Service Officer | 3313 | 09 | 5,743 | 6,982 |
| 09614 | Victim/Witness Assistance Coordinator Aide | 1727 | 01 | 2,993 | 3,638 |
| 09634 | Victim/Witness Assistance Coordinator I | 1854 | 01 | 3,214 | 3,905 |
| 09637 | Victim/Witness Assistance Coordinator II | 2157 | 01 | 3,739 | 4,545 |
| 09619 | Water Quality Manager | 3829 | 05 | 6,637 | 8,067 |
| 09617 | Water Systems Chemist I | 2960 | 01 | 5,131 | 6,235 |
| 09618 | Water Systems Chemist II | 3270 | 01 | 5,668 | 6,890 |
| 09615 | Water Systems Lab Tech I | 1980 | 01 | 3,432 | 4,172 |
| 09616 | Water Systems Lab Tech II | 2298 | 01 | 3,983 | 4,843 |
| 09623 | Water Systems Superintendent | 3717 | 05 | 6,443 | 7,831 |
| 09628 | Water Systems Worker I | 2304 | 02 | 3,994 | 4,853 |
| 09627 | Water Systems Worker II | 2762 | 02 | 4,787 | 5,819 |
| 09626 | Water Systems Worker III | 3069 | 02 | 5,320 | 6,465 |
| 09625 | Water Systems Worker IV | 3199 | 05 | 5,545 | 6,739 |
| 09629 | Water Systems Worker Trainee | 1842 | 02 | 3,193 | 3,883 |
| 00824 | Weights & Measures Inspector I | 2156 | 01 | 3,737 | 4,543 |
| 00821 | Weights & Measures Inspector II | 2382 | 01 | 4,129 | 5,018 |
| 00825 | Weights & Measures Inspector III | 2695 | 01 | 4,671 | 5,680 |
| 00826 | Weights & Measures Inspector Trainee | 1977 | 01 | 3,427 | 4,165 |