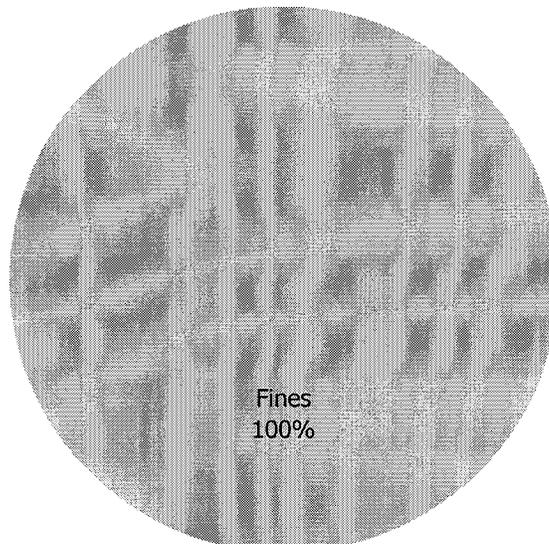


PURPOSE

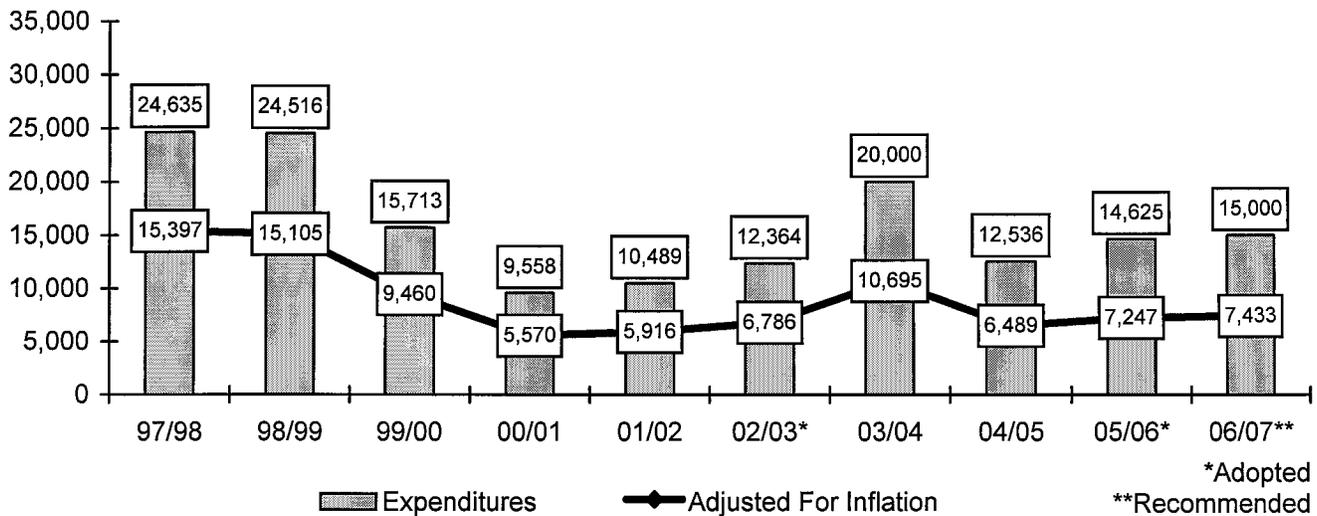
The State Fish and Game Code provides that 50 percent of fine monies collected for fish and game violations be returned to the County in which the offense was committed. These monies are to be expended for the protection, conservation and preservation of fish and wildlife. The Board of Supervisors appoints a County Fish and Game Fines Committee to make recommendations for the expenditure of fine monies, which may include public education, habitat improvement, research and recreation. The Fish and Game Fines are expended from a special revenue fund.

| | 2004-05 Actual | 2005-06 Actual | 2006-07 Requested | 2006-07 Recommended | 2006-07 Adopted |
|-------------------------------------|-------------------|-------------------|----------------------|------------------------|--------------------|
| Financial Summary | | | | | |
| Revenues | \$ 13,979 | \$ 72,397 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Fund Balance Available | \$ 11,567 | \$ 12,316 | \$ 1,370 | \$ 51,370 | \$ 56,738 |
| Cancelled Reserves | 4,647 | 7,625 | 3,630 | 3,630 | 13,630 |
| Total Financing Sources | \$ 30,193 | \$ 92,338 | \$ 15,000 | \$ 65,000 | \$ 80,368 |
| Salary and Benefits | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Services and Supplies | 7,199 | 23,284 | 15,000 | 15,000 | 25,000 |
| Other Charges | 0 | 0 | 0 | 0 | 0 |
| Fixed Assets | 0 | 0 | 0 | 0 | 0 |
| Gross Expenditures | \$ 7,199 | \$ 23,284 | \$ 15,000 | \$ 15,000 | \$ 25,000 |
| Contingencies | 0 | 0 | 0 | 0 | 0 |
| New Reserves | 10,678 | 12,316 | 0 | 50,000 | 55,368 |
| Total Financing Requirements | \$ 17,877 | \$ 35,600 | \$ 15,000 | \$ 65,000 | \$ 80,368 |

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Education and Information

Provides for the development and/or distribution of films, motivational materials, awards, certificates, hunter safety, books, pamphlets, news items, fish and game regulation information and signs.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Field Equipment

Field biology equipment including but not limited to cameras, vehicles, scanners, scopes, traps, fencing, nets, thermometers, etc.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Habitat Improvement

Terrestrial: Forestry projects, control burns, spring development, chaparral management, native plantings, guzzler installation and maintenance. Aquatic: Artificial reefs, water level maintenance, stream improvements, barrier removal, and flow control.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

Research

Fisheries and wildlife research, habitat reconnaissance, historical fisheries and wildlife surveys, and studies to support and maintain species.

Total Expenditures: \$3,750 Total Staffing (FTE): 0.0

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

Revenues are recommended at \$10,000, an increase of \$3,000 over those budgeted in FY 2005-06. In addition to the revenue, it is recommended that \$3,630 of reserves be used to help fund projects in FY 2006-07. Expenditures include distribution of educational information, purchase of field equipment, habitat improvement as well as fisheries and wildlife research.

It should be noted that a new reserve of \$50,000 was created in March of 2005. This was a result of an environmental related lawsuit (United States vs MCP Urethanes, Inc) that was settled. These funds are to be used to support the California Department of Fish and Game's effort to enforce environmental protection laws as well as for the operation and maintenance of their boat, the "Bluefin", and the acquisition and operation of a roadside checkpoint trailer which are used in support of enforcing environmental protection laws.

BOARD ADOPTED CHANGES

The Board approved the Supplemental Document recommendation to appropriate \$10,000 from the Environmental Settlement designation to reflect an increase in expense and revenue associated with the local Department of Fish and Game's effort to enforce environmental, wildlife, and natural resource law within San Luis Obispo County. The revenue for this designation is from a settlement plea agreement and court order with MCP Urethanes, Inc. and is to be used specifically for local Department of Fish and Game enforcement efforts.