

Fixed Assets

Fixed Assets by Department

104 ADMINISTRATIVE OFFICE

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 10,000	\$ 10,000	
Department Totals			\$ 10,000	

109 ASSESSOR

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	2	\$ 12,000	\$ 24,000	
Department Totals			\$ 24,000	

110 CLERK/RECORDER

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
A High Speed Ballot Counter	2	\$ 69,712	\$ 139,424	
A Model 100 Optical scanners	110	5,713	628,430	
R Optical Platter	1	23,610	23,610	
Department Totals			\$ 791,464	

113 GENERAL SERVICES

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 9,750	\$ 9,750	
Department Totals			\$ 9,750	

132 DISTRICT ATTORNEY

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 12,000	\$ 12,000	
Department Totals			\$ 12,000	

133 VICTIM/WITNESS ASSISTANCE

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 12,000	\$ 12,000	
Department Totals			\$ 12,000	

136 SHERIFF-CORONER

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier - Crime Lab	1	\$ 7,408	\$ 7,408	
R Copier - North Station	1	7,408	7,408	
R Copier - South Station	1	7,407	7,407	
R Patrol Vehicles	2	30,000	60,000	
Department Totals			\$ 82,223	

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138 EMERGENCY SERVICES

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
A Electronic Displays - EOC	1	\$ 5,500	\$ 5,500	
A Status Boards - EOC	2	6,000	<u>12,000</u>	
Department Totals			\$ 17,500	

140 COUNTY FIRE

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
A CAD to CAD Interface	1	\$ 75,000	\$ 75,000	
R Fire Engine	1	400,000	400,000	
R Paramedic Heart Monitor	2	20,000	40,000	
R Utility Vehicle	1	35,000	35,000	
R Water Tender	1	300,000	<u>300,000</u>	
Department Totals			\$ 850,000	

141 AGRICULTURAL COMMISSIONER

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 8,000	\$ 8,000	
R Printer/Plotter	1	5,200	<u>5,200</u>	
Department Totals			\$ 13,200	

142 PLANNING & BUILDING DEPARTMENT

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R 2 WD Hybrid Vehicle Upgrades	2	\$ 16,000	\$ 32,000	
R Integrated Voice Response System	1	49,520	49,520	
R Servers	2	5,000	<u>10,000</u>	
Department Totals			\$ 91,520	

160 PUBLIC HEALTH DEPARTMENT

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
A Vehicle	1	\$ 13,500	\$ 13,500	
Department Totals			\$ 13,500	

161 MENTAL HEALTH

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Computer Server	4	\$ 7,751	\$ 31,004	
Department Totals			\$ 31,004	

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180 SOCIAL SERVICES ADMINISTRATION

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Compact sedans	6	\$ 11,500	\$ 69,000	
R Copier	1	15,000	15,000	
R Ethernet Switches-Higuera Building	1	55,000	55,000	
R Replacement Server	1	10,000	10,000	
R Replacement Servers	2	5,000	10,000	
Department Totals			\$ 159,000	

266 COUNTYWIDE AUTOMATION REPLACEMENT

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
A Blade Center RAM Upgrade	1	\$ 26,000	\$ 26,000	
A DS4300 Expansion	1	50,000	50,000	
R DSS Higuera Switch Replacement	1	97,000	97,000	
A IBM 3590 Tape Subsystem	1	40,000	40,000	
A IBM Shark DASD	1	40,000	40,000	
A IDM Phase II Scanners & Servers	1	50,208	50,208	
A Increase 8300 Gigabit Modules	1	23,000	23,000	
R Internet Firewall Cluster	1	140,000	140,000	
R Server Replacement Program	1	154,000	154,000	
A eGovernment Phase II Servers	1	45,942	45,942	
Department Totals			\$ 666,150	

375 DRINKING DRIVER PROGRAMS

		2006-07 Board Approved		
Code Description	Qty	Per Unit	Cost	
R Copier	1	\$ 6,000	\$ 6,000	
Department Totals			\$ 6,000	

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405 PUBLIC WORKS - ISF

Code Description	2006-07 Board Approved		
	Qty	Per Unit	Cost
R Aerial Truck	1	\$ 145,000	\$ 145,000
R Cargo Van	1	28,000	28,000
R Dump Trailer	1	29,000	29,000
R Dump/Patch Truck, 5 yd	2	95,000	190,000
R Grader	1	210,000	210,000
A Hydro-Seeder	1	19,000	19,000
R Pickup, 1/2 Ton	1	20,000	20,000
R Pickup, Full Size	2	26,000	52,000
R Roller	1	55,000	55,000
R SUV, Mid-Size	1	24,500	24,500
R Side Discharge Attachment	1	10,000	10,000
A Steam Pressure Sterilizer	1	10,500	10,500
R Sweeper	2	26,000	52,000
R Trailer, Heavy Equipment	1	30,000	30,000
R Utility Truck, 1 ton	5	35,000	175,000
Department Totals			\$ 1,050,000

407 FLEET SERVICES ISF

Code Description	2006-07 Board Approved		
	Qty	Per Unit	Cost
R Compact Sedan, Used	21	\$ 11,500	\$ 241,500
R Intermediate Sedan, Used	19	13,500	256,500
R Patrol Sedan	7	31,500	220,500
R Truck, 3/4 Ton	3	18,000	54,000
R Truck, 3/4 Ton 4 X 4	1	30,000	30,000
R Truck, Mid Size	8	16,500	132,000
R Truck, Mid Size 4 X 4	2	19,500	39,000
R Truck, Utility 4 X 4	1	25,000	25,000
R Van, Cargo	1	25,000	25,000
R Van, Passenger Full Size	4	25,000	100,000
Department Totals			\$ 1,123,500
County Totals			\$ 4,962,811