SLO County Budget Preparation System
Position Allocation Summary
Full Time Equivalents

Dept	Title	2005-06 Current Allocation	2006-07 Department Request	2006-07 C.A.O. Recommended	2006-07 Board Adopted	Increase (Decrease)
ADMINISTRATIVE OFFICE						
104	ADMINISTRATIVE OFFICE	13.00	13.00	13.00	13.00	0.00
105	RISK MANAGEMENT	7.00	7.00	7.00	7.00	0.00
131	GRAND JURY	0.50	0.50	0.50	0.50	0.00
138	EMERGENCY SERVICES	4.75	4.75	4.75	4.75	0.00
	Total	25.25	25.25	25.25	25.25	0.00
AGRICULTURAL COMMISSIONER						
141	AGRICULTURAL COMMISSIONER	44.00	44.00	44.00	44.00	0.00
ASSESSOR						
109	ASSESSOR	89.00	89.00	89.00	89.00	0.00
AUDITOR-CONTROLLER						
107	AUDITOR-CONTROLLER	42.75	42.50	42.75	42.75	0.00
BOARD OF SUPERVISORS						
100	BOARD OF SUPERVISORS	12.50	12.50	12.50	12.50	0.00
CHILD SUPPORT SERVICES						
134	CHILD SUPPORT SERVICES	50.50	50.50	50.50	50.50	0.00
CLERK/RECORDER						
110	CLERK/RECORDER	23.50	23.50	23.50	23.50	0.00
CLINICAL LAB SERVICES						
164	CLINICAL LAB SERVICES	0.50	0.50	0.50	0.50	0.00
COUNTY COUNSEL						
111	COUNTY COUNSEL	23.25	22.50	23.25	23.25	0.00
DISTRICT ATTORNEY						
132	DISTRICT ATTORNEY	81.50	80.25	81.50	81.50	0.00
		0.50 *	0.50 *	0.50 *	0.50 *	0.00 *
133	VICTIM/WITNESS ASSISTANCE	13.50	13.50	13.50	13.50	0.00
		0.50 *	0.50 *	0.50 *	0.50 *	0.00 *
	Total	96.00	94.75	96.00	96.00	0.00
FARM ADVISOR						
215	FARM ADVISOR	4.50	4.50	4.50	4.50	0.00
GENERAL SERVICES						
113	GENERAL SERVICES	105.50	108.50	105.50	105.50	0.00

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305	PARKS	42.00	38.00	42.00	42.00	0.00
406	REPROGRAPHICS ISF	3.00	3.00	3.00	3.00	0.00
407	FLEET SERVICES ISF	13.00	13.00	13.00	13.00	0.00
425	AIRPORTS ENTERPRISE	13.00	13.00	13.00	13.00	0.00
	Total	176.50	175.50	176.50	176.50	0.00
GOLF COURSES						
427	GOLF COURSES	17.00	17.00	17.00	17.00	0.00
HUMAN RESOURCES						
112	HUMAN RESOURCES	15.75	17.75	15.75	15.75	0.00
		1.00 *	0.00 *	1.00 *	1.00 *	0.00 *
	Total	16.75	17.75	16.75	16.75	0.00
INFORMATION TECHNOLOGY DEPARTMENT						
114	INFORMATION TECHNOLOGY DEPARTMENT	85.50	85.50	85.50	85.50	0.00
		1.00 *	0.00 *	1.00 *	1.00 *	0.00 *
	Total	86.50	85.50	86.50	86.50	0.00
LIBRARY						
377	LIBRARY	79.50	79.50	79.50	79.50	0.00
MENTAL HEALTH						
161	MENTAL HEALTH	147.75	144.50	145.75	147.75	0.00
162	DRUG & ALCOHOL SERVICES	41.00	41.25	41.00	41.00	0.00
		6.25 *	6.25 *	6.25 *	6.25 *	0.00 *
375	DRINKING DRIVER PROGRAMS	13.00	13.00	13.00	13.00	0.00
	Total	208.00	205.00	206.00	208.00	0.00
MENTAL HEALTH ACT						
165	MENTAL HEALTH ACT	16.50	19.50	16.00	16.50	0.00
ORGANIZATIONAL DEVELOPMENT						
275	ORGANIZATIONAL DEVELOPMENT	3.00	3.00	3.00	3.00	0.00
PLANNING & BUILDING DEPARTMENT						
142	PLANNING & BUILDING DEPARTMENT	116.00	116.00	116.00	116.00	0.00
		2.00 *	2.00 *	2.00 *	2.00 *	0.00 *
	Total	118.00	118.00	118.00	118.00	0.00

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PROBATION DEPARTMENT						
139	PROBATION DEPARTMENT	140.75	144.75	140.75	140.75	0.00
		25.50 *	21.50 *	25.50 *	25.50 *	0.00 *
	Total	166.25	166.25	166.25	166.25	0.00
PUBLIC HEALTH DEPARTMENT						
160	PUBLIC HEALTH DEPARTMENT	136.25	132.25	134.25	134.25	-2.00
		28.50 *	28.50 *	28.50 *	28.50 *	0.00 *
184	LAW ENFORCEMENT MED CARE	12.50	11.50	12.50	12.50	0.00
		0.00 *	1.00 *	0.00 *	0.00 *	0.00 *
350	CO MEDICAL SERVICES PROG	10.75	11.75	10.75	10.75	0.00
	Total	188.00	185.00	186.00	186.00	-2.00
PUBLIC WORKS - ISF						
405	PUBLIC WORKS - ISF	184.25	185.25	184.25	184.25	0.00
		1.00 *	1.00 *	1.00 *	1.00 *	0.00 *
	Total	185.25	186.25	185.25	185.25	0.00
SHERIFF-CORONER						
136	SHERIFF-CORONER	385.00	375.00	384.00	384.00	-1.00
		3.00 *	4.00 *	4.00 *	4.00 *	1.00 *
137	ANIMAL SERVICES	21.00	21.50	21.00	21.00	0.00
	Total	409.00	400.50	409.00	409.00	0.00
SOCIAL SERVICES ADMINISTRATION						
180	SOCIAL SERVICES ADMINISTRATION	434.75	435.25	434.75	434.75	0.00
		5.00 *	0.00 *	0.00 *	5.00 *	0.00 *
	Total	439.75	435.25	434.75	439.75	0.00
SUSPECTED ABUSE RESPONSE TEAM						
163	SUSPECTED ABUSE RESPONSE TEAM	1.50	1.00	1.50	1.50	0.00
TREAS-TAX COLL-PUBLIC ADM						
108	TREAS-TAX COLL-PUBLIC ADM	28.00	27.00	28.00	28.00	0.00
		0.00 *	1.00 *	0.00 *	0.00 *	0.00 *
	Total	28.00	28.00	28.00	28.00	0.00
VETERANS SERVICES						
186	VETERANS SERVICES	4.00	4.00	4.00	4.00	0.00

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	Total Permanent Employees	2,481.00	2,470.25	2,475.50	2,478.00	-3.00
	Total Limited Term Employees	74.25	66.25	70.25	75.25	1.00
	Total Contract Employees	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	2,555.25	2,536.50	2,545.75	2,553.25	-2.00

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