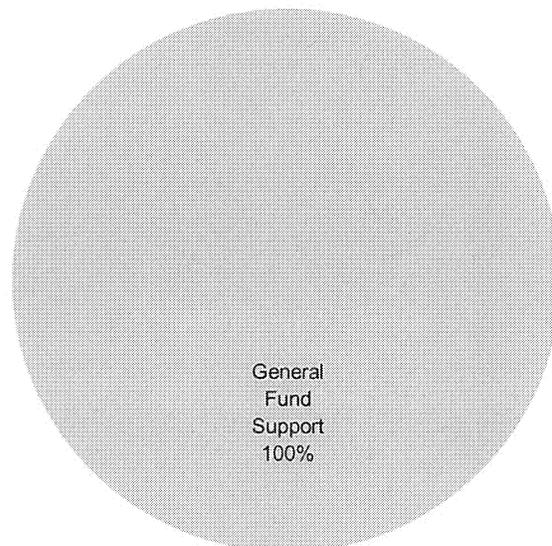


PURPOSE STATEMENT

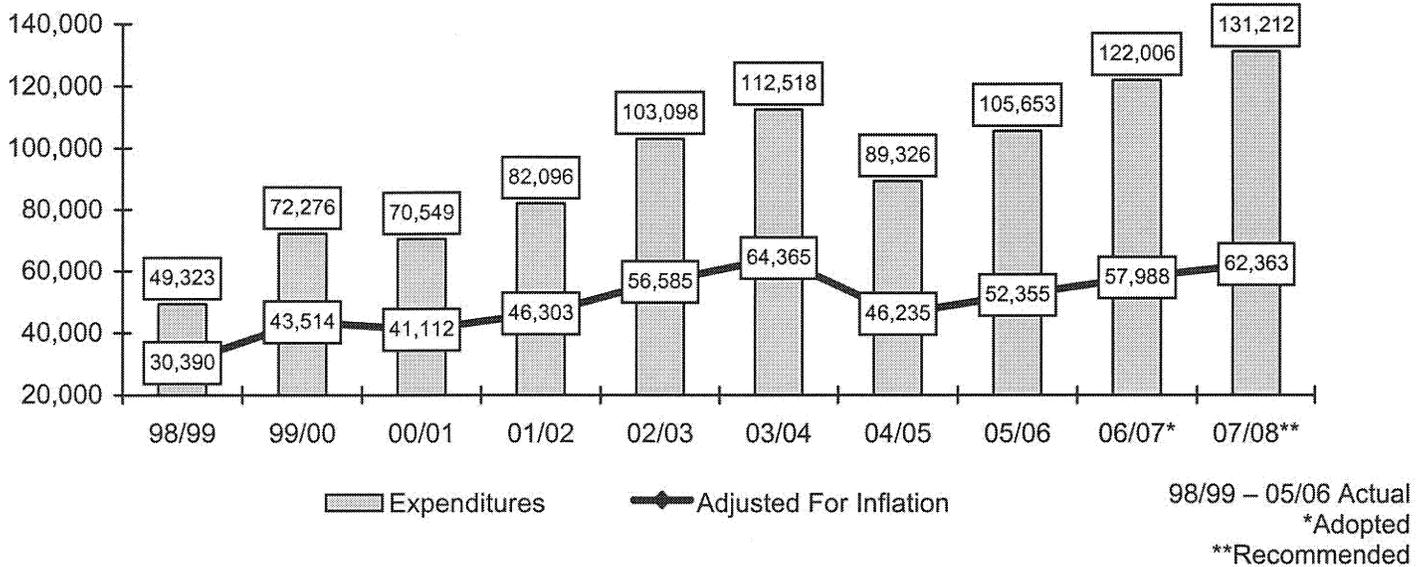
To review the operation and management of certain public entities and recommend corrective action where appropriate. To investigate allegations of misconduct and violations of law.

	2005-06	2006-07	2007-08	2007-08	2007-08
<u>Financial Summary</u>	<u>Actual</u>	<u>Actual</u>	<u>Requested</u>	<u>Recommended</u>	<u>Adopted</u>
Salary and Benefits	\$ 30,620	\$ 32,495	\$ 32,458	\$ 32,458	\$ 32,458
Services and Supplies	75,033	83,417	91,254	91,254	91,254
Fixed Assets	0	0	7,500	7,500	7,500
**Gross Expenditures	\$ 105,653	\$ 115,912	\$ 131,212	\$ 131,212	\$ 131,212
General Fund Support (G.F.S.)	\$ 105,653	\$ 115,912	\$ 131,212	\$ 131,212	\$ 131,212

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Committee Investigations

To fulfill the responsibility of reviewing county, city and other public entity operations and management. Certain departments and agencies are selected each year for thorough committee investigation. Interim or final reports, which acknowledge needs, recommend improvements and suggest possible corrective measures, are prepared for submission to the Board of Supervisors.
Total Expenditures: \$107,594 Total Staffing (FTE): 0.41

Special Investigations

With the approval of the Superior Court, the Grand Jury may order special audits and special investigations of various county and city government operations.
Total Expenditures: \$23,618 Total Staffing (FTE): 0.09

COUNTY ADMINISTRATOR’S COMMENTS AND RECOMMENDATIONS

The Superior Court appoints the Grand Jury members and oversees the operation of the Grand Jury. However, State law requires the County to fund the Grand Jury function. The recommended budget maintains current support and service levels. The budget funds a half time Administrative Assistant, training, supplies, mileage and the \$15/day stipend paid to each Grand Juror for each day the Grand Jury meets. The recommended FY 2007-08 budget shows an increase of 7%, or \$9,206, over the adopted 2006-07 levels. The increases are due to an increase mileage rates, prevailing wage and pension increases. In addition, a new copier is recommended for funding in 2007-08.

BOARD ADOPTED CHANGES

None.