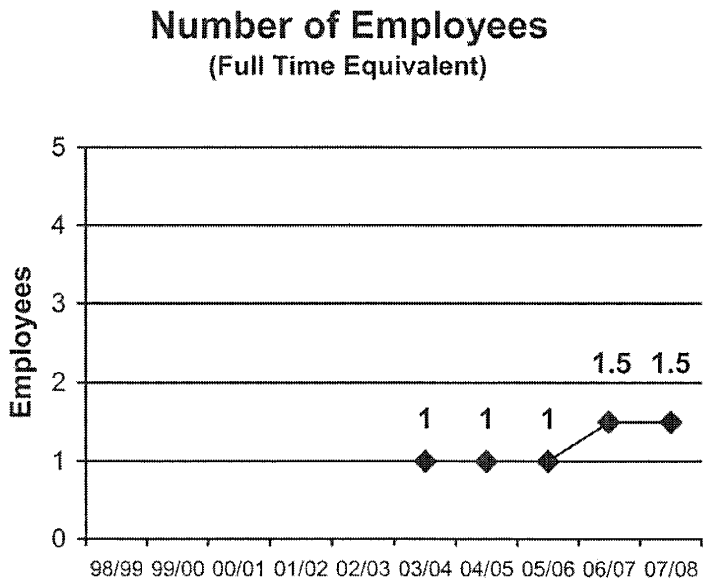
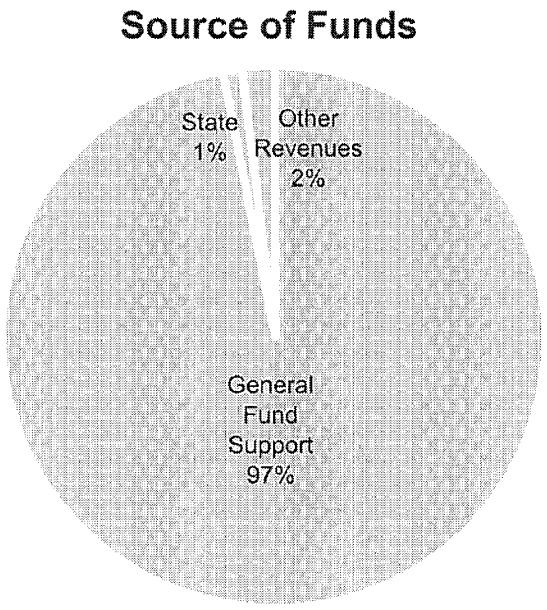
MISSION STATEMENT

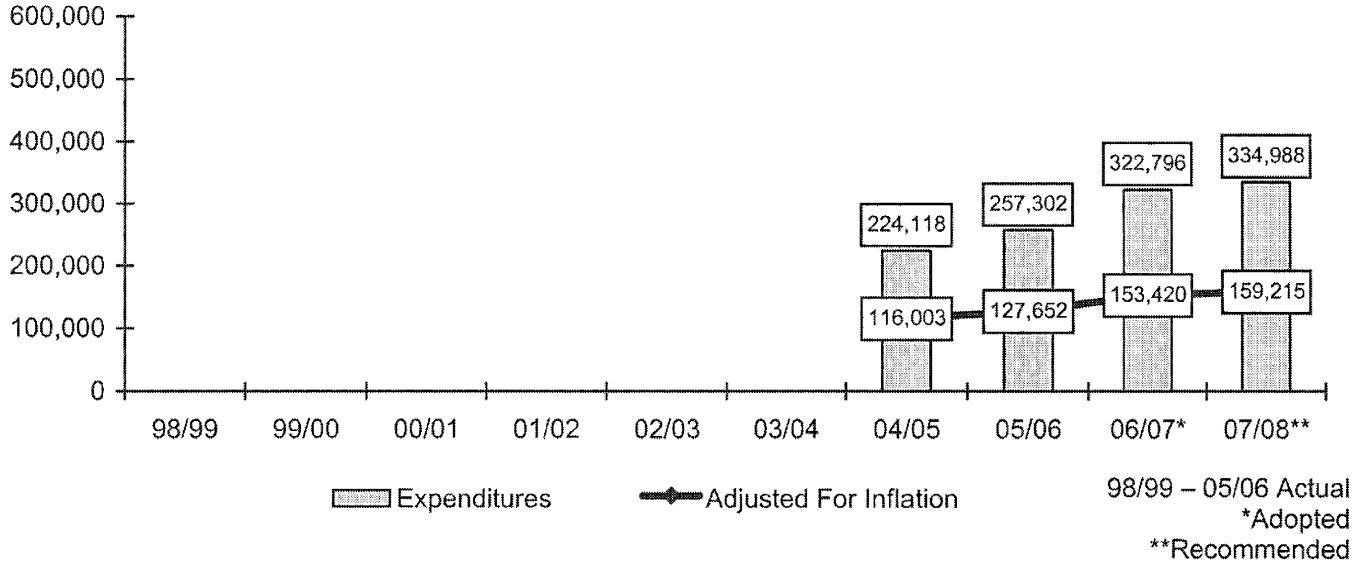
The Suspected Abuse Response Team (SART) provides Medical-Legal services to the residents of San Luis Obispo County, State agencies, and other Counties upon request. The Team is dedicated to the provision of immediate, sensitive, and comprehensive forensic evaluation by specially trained professionals.

Financial Summary	2005-06 Actual	2006-07 Actual	2007-08 Requested	2007-08 Recommended	2007-08 Adopted
Revenues	$ 2,587	$ 6,096	$ 6,500	$ 6,500	$ 6,500
Salary and Benefits	189,703	194,414	217,983	216,742	216,742
Services and Supplies	67,899	83,055	109,724	118,246	118,246
**Gross Expenditures	$ 257,602	$ 277,469	$ 327,707	$ 334,988	$ 334,988
Less Intrafund Transfers	0	2,563	3,763	3,763	3,763
**Net Expenditures	$ 257,602	$ 274,906	$ 323,944	$ 331,225	$ 331,225
General Fund Support (G.F.S.)	$ 255,015	$ 268,810	$ 317,444	$ 324,725	$ 324,725





10 Year Expenditures Adjusted For Inflation



DEPARTMENT COMMENTS

The Suspected Abuse Response Team (SART) provides medical forensic services for suspected sexual assault, suspected acute or chronic sexual abuse, and physical abuse, upon request from local, state agencies, and northern Santa Barbara County agencies. Specifically trained SART staff performs the mandated medical-legal exams. The SART staff is an integral part of a criminal investigation by the law enforcement agencies and/or investigation requested by Child Welfare Services. The SART Advisory Board acts as a supportive and advisory body to the SART Medical Director to assist in unifying efforts, accountabilities, and responsibilities of all SART member agencies through a multidisciplinary and collaborative approach.

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

Very little has changed in this requested and recommended budget as compared to FY 2006-2007. Staffing remains the same (a 0.5 nurse was added in FY 2006-2007) and the increases in expenses are attributable to prevailing wage increases granted to employees and pension rate increases. Services and supplies are recommended to increase by approximately $10,000 or 9% and the primary reason is an increase in insurance charges.

BOARD ADOPTED CHANGES

None.