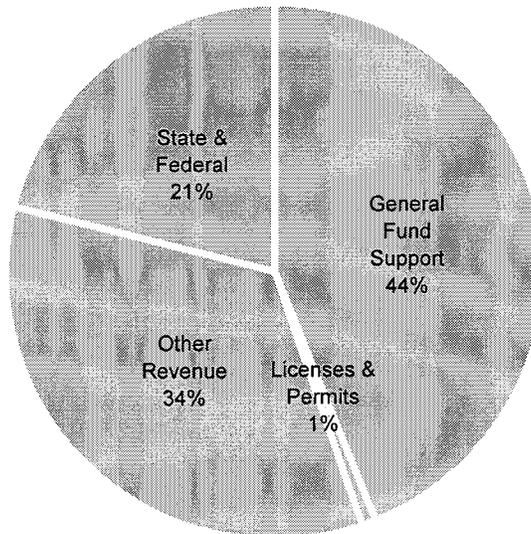


**MISSION STATEMENT**

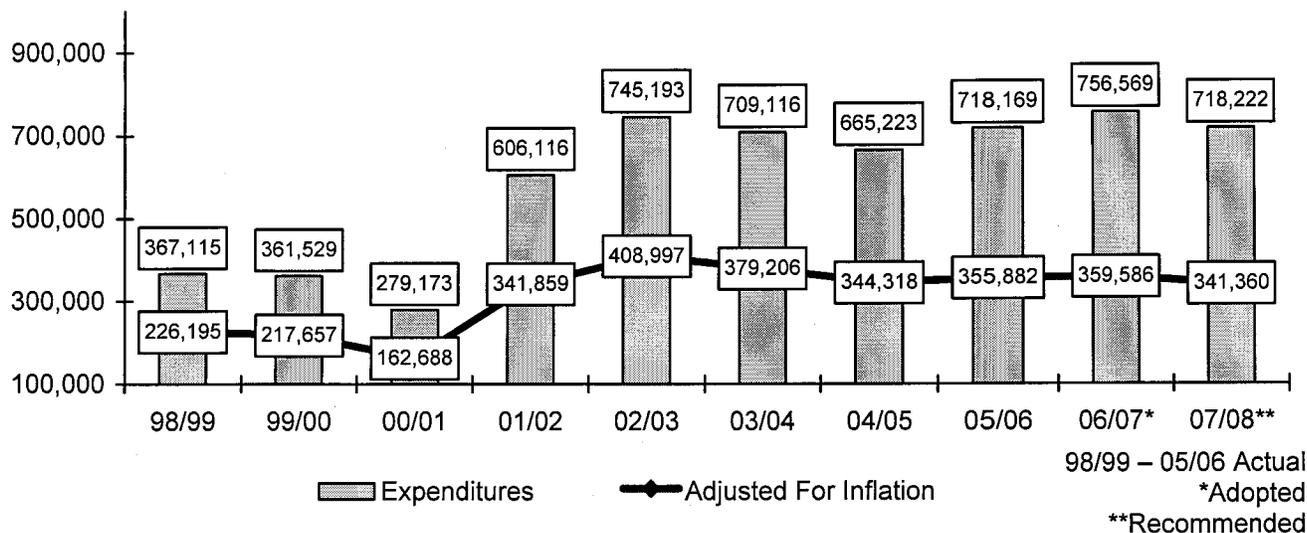
We partner with the community to enhance self-sufficiency while ensuring that safety and basic human needs are met for the people of San Luis Obispo County.

<u>Financial Summary</u>	<u>2006-07 Budget</u>	<u>2006-07 Projected</u>	<u>2007-08 Requested</u>	<u>2007-08 Recommended</u>	<u>Change From 2006-07</u>
Revenues	\$ 489,574	\$ 399,848	\$ 402,803	\$ 402,803	\$ (86,771)
Other Charges	756,569	706,100	718,222	718,222	(38,347)
**Gross Expenditures	\$ 756,569	\$ 706,100	\$ 718,222	\$ 718,222	\$ (38,347)
 General Fund Support (G.F.S.)	 \$ 266,995	 \$ 306,252	 \$ 315,419	 \$ 315,419	 \$ 48,424

**Source of Funds**



10 Year Expenditures Adjusted For Inflation



**SERVICE PROGRAMS**

**General Assistance Program**

This program provides public assistance of last resort to indigent county residents. It is for persons who are otherwise ineligible for Federal, State or other community aid programs.

Total Expenditures: \$718,222 Total FTE: 0.0\*

\*Staffing reflected in Fund Center 180 - Department of Social Services

**DEPARTMENT COMMENTS**

The General Assistance program provides assistance of "last resort" to county residents who are otherwise ineligible for federal, state or other community aid programs. The program also provides interim assistance to applicants for Supplemental Security Income (SSI)/State Supplemental Program (SSP) and, when SSI/SSP is approved, the county is reimbursed for its interim expenditures on the applicants' behalf.

Also included in this budget are the costs of the Cash Assistance Program for Immigrants, or "CAPI," as well as the expenditures for indigent cremations.

The core General Assistance average monthly caseload has increased by 21.7% over the prior year's levels, continuing a trend that began in FY01/02.

This fund center is an assistance expenditure account only; please refer to the Narrative for fund center 180 for discussion of Departmental Key Results.

**COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS**

This budget is recommended as requested. This fund center primarily serves as a "pass through" for payment to clients for General Assistance (cash), SSI/SSP (federal payments to those who qualify for Social Security due to being blind or disabled), and for "CAPI" (State payments to immigrants). Both revenues and expenditures are lower as compared to FY 2006-2007 budgeted amounts because of anticipated delays in SSI/SSP payments from the federal government (the time period for the department to receive federal SSI/SSP funds is much longer than in the past).