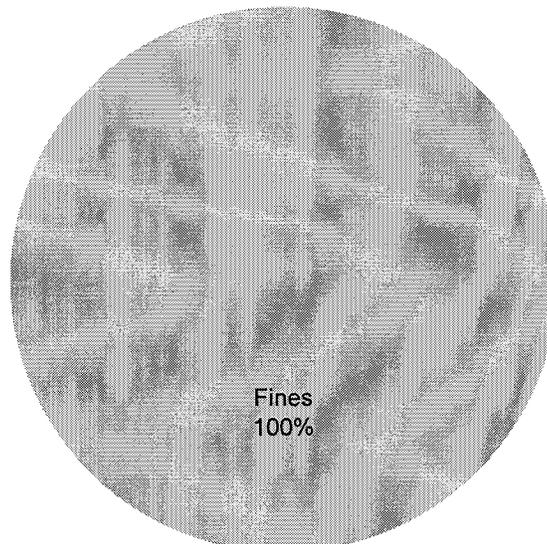


PURPOSE

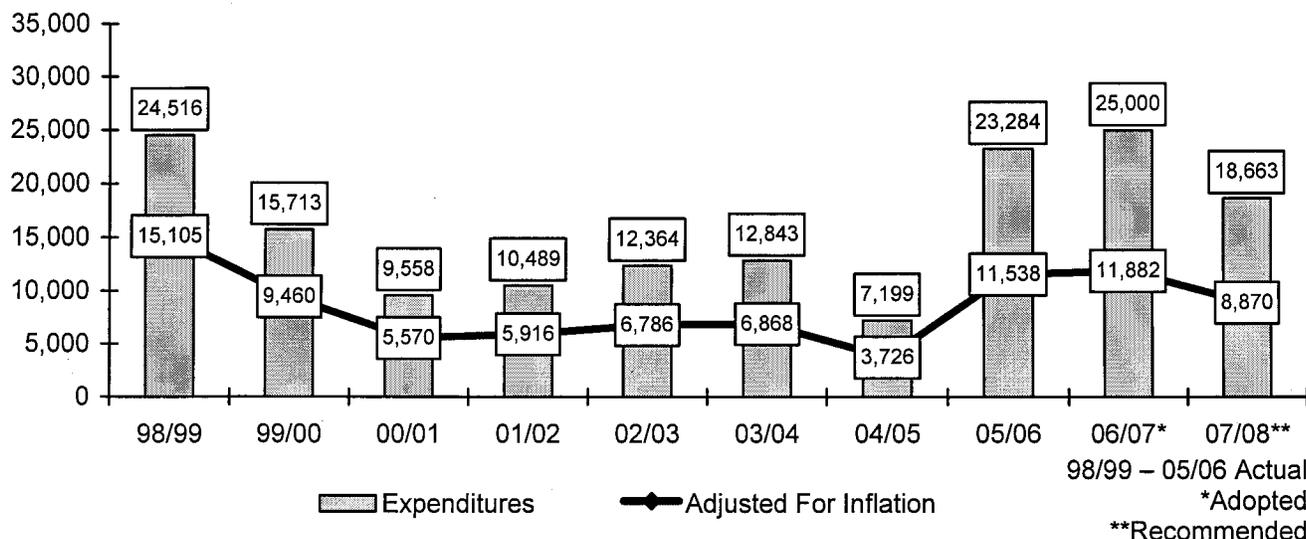
The State Fish and Game Code provides that 50 percent of fine monies collected for fish and game violations be returned to the County in which the offense was committed. These monies are to be expended for the protection, conservation and preservation of fish and wildlife. The Board of Supervisors appoints a County Fish and Game Fines Committee to make recommendations for the expenditure of fine monies, which may include public education, habitat improvement, research and recreation. The Fish and Game Fines are expended from a special revenue fund.

	2006-07 <u>Budget</u>	2006-07 <u>Projected</u>	2007-08 <u>Requested</u>	2007-08 <u>Recommended</u>	Change from <u>2006-07</u>
<u>Financial Summary</u>					
Revenues	\$ 10,000	\$ 22,635	\$ 15,000	\$ 15,000	\$ 5,000
Fund Balance Available	\$ 56,738	\$ 56,738	\$ 14,231	\$ 14,231	\$ (42,507)
Cancelled Reserves	<u>13,630</u>	<u>35,520</u>	<u>0</u>	<u>0</u>	<u>(13,630)</u>
Total Financing Sources	<u>\$ 80,368</u>	<u>\$ 114,893</u>	<u>\$ 29,231</u>	<u>\$ 29,231</u>	<u>\$ (51,137)</u>
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	25,000	33,404	18,663	18,663	(6,337)
Other Charges	0	0	0	0	0
Fixed Assets	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Gross Expenditures	\$ 25,000	\$ 33,404	\$ 18,663	\$ 18,663	\$ (6,337)
Contingencies	0	0	0	0	0
New Reserves	<u>55,368</u>	<u>55,368</u>	<u>10,568</u>	<u>10,568</u>	<u>(44,800)</u>
Total Financing Requirements	\$ 80,368	\$ 88,772	\$ 29,231	\$ 29,231	\$ (51,137)

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Education and Information

Provides for the development and/or distribution of films, motivational materials, awards, certificates, hunter safety, books, pamphlets, news items, fish and game regulation information and signs.

Total Expenditures: \$4,666 Total Staffing (FTE): 0.0

Field Equipment

Field biology equipment including but not limited to cameras, vehicles, scanners, scopes, traps, fencing, nets, thermometers, etc.

Total Expenditures: \$4,666 Total Staffing (FTE): 0.0

Habitat Improvement

Terrestrial: Forestry projects, control burns, spring development, chaparral management, native plantings, guzzler installation and maintenance. Aquatic: Artificial reefs, water level maintenance, stream improvements, barrier removal, and flow control.

Total Expenditures: \$4,666 Total Staffing (FTE): 0.0

Research

Fisheries and wildlife research, habitat reconnaissance, historical fisheries and wildlife surveys, and studies to support and maintain species.

Total Expenditures: \$4,665 Total Staffing (FTE): 0.0

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

Revenues of \$15,000, an increase of \$5,000 over those budgeted in FY 2006-07 and fund balance available of \$14,231 will be used to fund projects in FY 2007-08 totaling \$18,663. Additionally, \$10,568 in new reserves/designations is budgeted, bringing the total general reserves to \$38,638 and designations to \$42,184 for the Fish and Game fund. Expenditures include distribution of educational information, purchase of field equipment, habitat improvement as well as fisheries and wildlife research.