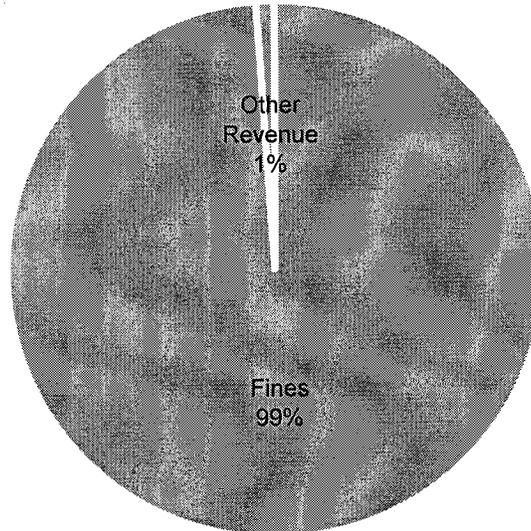


MISSION STATEMENT

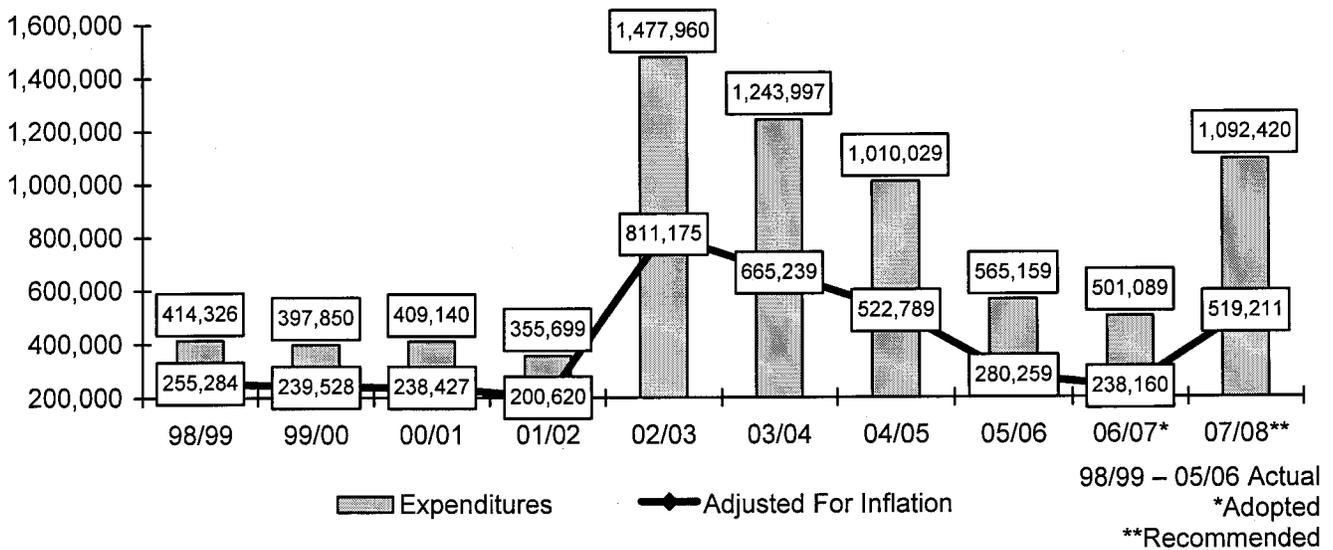
This Fund, established by the State, provides funds to pay medical providers for uncompensated emergency room care and to offset the cost of the Emergency Medical Services Agency.

Financial Summary	2006-07	2006-07	2007-08	2007-08	Change from 2006-07
	Budget	Projected	Requested	Recommended	
Revenues	\$ 501,089	\$ 880,686	\$ 1,092,420	\$ 1,092,420	\$ 591,331
Fund Balance Available	\$ 11,881	\$ 11,881	\$ 0	\$ 0	\$ (11,881)
Cancelled Reserves	0	0	0	0	0
Total Financing Sources	<u>\$ 512,970</u>	<u>\$ 892,567</u>	<u>\$ 1,092,420</u>	<u>\$ 1,092,420</u>	<u>\$ 579,450</u>
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	210,458	324,918	538,017	538,017	327,559
Other Charges	290,631	567,649	554,403	554,403	263,772
Fixed Assets	0	0	0	0	0
Gross Expenditures	<u>\$ 501,089</u>	<u>\$ 892,567</u>	<u>\$ 1,092,420</u>	<u>\$ 1,092,420</u>	<u>\$ 591,331</u>
Contingencies	11,881	0	0	0	(11,881)
New Reserves	0	0	0	0	0
Total Financing Requirements	<u>\$ 512,970</u>	<u>\$ 892,567</u>	<u>\$ 1,092,420</u>	<u>\$ 1,092,420</u>	<u>\$ 579,450</u>

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Emergency Medical Services Fund

The Emergency Medical Services (EMS) funds, also known as Maddy Funds, are derived from an assessment on fines established through the Court system. These funds pay physicians, designated hospitals, and other providers of emergency medical care for uncompensated emergency room care, and partially funds the Emergency Medical Services Agency for regulation of the pre-hospital emergency medical care system.

Total Expenditures: \$1,092,420 Total Staffing (FTE): 0.0

*Staffing reflected in Fund Center 350 - County Medical Services Program

DEPARTMENT COMMENTS

Emergency services are a vital component of access to health care. All population groups, regardless of economic resources, want to know that emergency services will be available and will function quickly and effectively when needed. In answer to this social expectation, the Emergency Medical Treatment and Active Labor Act (EMTALA) of 1986 was enacted. This federal legislation stipulates that anyone seeking medical care at a hospital emergency room must receive a medical examination and appropriate stabilizing measures.

In order to address the uncompensated emergency medical care for the physicians and hospitals, the Emergency Medical Services (EMS) Fund, Fund Center 351, was established in 1988, pursuant to Senate Bills 12 and 612. This legislation allowed the Board of Supervisors to authorize the collection of court fines from criminal offenses and approve policies for the administration and expenditures of the EMS Fund. The EMS Fund is legislated to be held as a separate fund and revenues are not to be commingled with other similar types of funds. The Fund partially compensates physicians and surgeons for uncompensated emergency medical care. The Fund also provides funding to hospitals and the County's pre-hospital emergency medical care system.

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

This budget is recommended as requested. Revenues and expenditures (compensation to physicians, surgeons, hospitals, and payments toward the pre-hospital emergency care system) have increased 112% because the penalty assessment on fines was increased from \$2 for every \$10 fine to \$4 for every \$10 fine. The Board of Supervisors approved this increase at its meeting on 2/6/2007 (item B-23). This fund does not receive any General Fund Support.