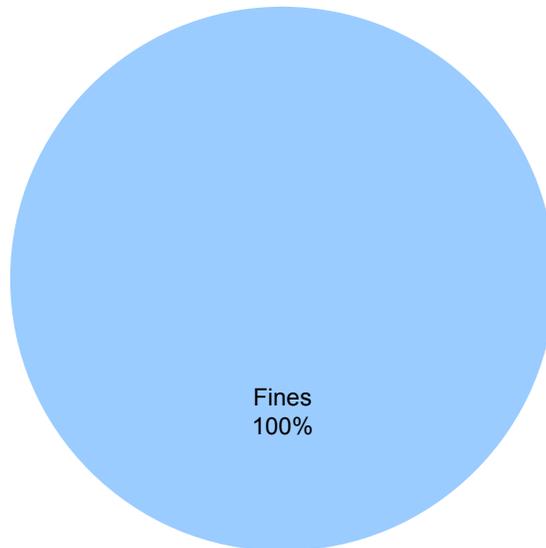


PURPOSE

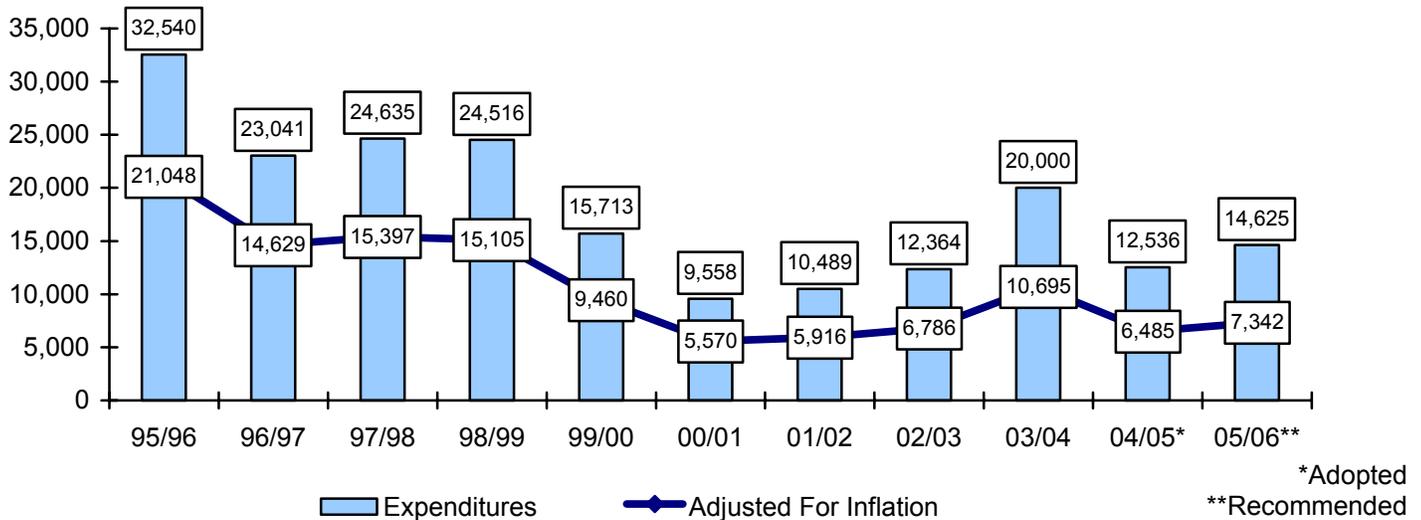
The State Fish and Game Code provides that 50 percent of fine monies collected for fish and game violations be returned to the County in which the offense was committed. These monies are to be expended for the protection, conservation and preservation of fish and wildlife. The Board of Supervisors appoints a County Fish and Game Fines Committee to make recommendations for the expenditure of fine monies, which may include public education, habitat improvement, research and recreation. The Fish and Game Fines are expended from a special revenue fund.

	2003-04	2004-05	2005-06	2005-06	2005-06
<u>Financial Summary</u>	<u>Actual</u>	<u>Actual</u>	<u>Requested</u>	<u>Recommended</u>	<u>Adopted</u>
Revenues	\$ 14,411	\$ 13,979	\$ 7,000	\$ 7,000	\$ 7,000
Fund Balance Available	\$ 4,784	\$ 11,567	\$ 0	\$ 0	\$ 12,316
Cancelled Reserves	6,024	4,647	7,625	7,625	7,625
Total Financing Sources	\$ 25,219	\$ 30,193	\$ 14,625	\$ 14,625	\$ 26,941
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	12,843	7,199	14,625	14,625	14,625
Other Charges	0	0	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 12,843	\$ 7,199	\$ 14,625	\$ 14,625	\$ 14,625
Contingencies	0	0	0	0	0
New Reserves	808	10,678	0	0	12,316
Total Financing Requirements	\$ 13,651	\$ 17,877	\$ 14,625	\$ 14,625	\$ 26,941

Source of Funds



10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Education and Information

Provides for the development and/or distribution of films, motivational materials, awards, certificates, hunter safety, books, pamphlets, news items, fish and game regulation information and signs.

Total Expenditures: \$3,657 Total Staffing (FTE): 0.0

Field Equipment

Field biology equipment including but not limited to cameras, vehicles, scanners, scopes, traps, fencing, nets, thermometers, etc.

Total Expenditures: \$3,656 Total Staffing (FTE): 0.0

Habitat Improvement

Terrestrial: Forestry projects, control burns, spring development, chaparral management, native plantings, guzzler installation and maintenance. Aquatic: Artificial reefs, water level maintenance, stream improvements, barrier removal, and flow control.

Total Expenditures: \$3,656 Total Staffing (FTE): 0.0

Research

Fisheries and wildlife research, habitat reconnaissance, historical fisheries and wildlife surveys, and studies to support and maintain species.

Total Expenditures: \$3,656 Total Staffing (FTE): 0.0

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

Fish and Game's revenue is derived from fines for fish and game violations. Revenues are recommended at \$7,000, the same as the current year. Expenditures are recommended to increase to \$14,625 or 16% over current year levels. This increase is due to a request by the Fish and Game Fines Commission to increase funding for projects by \$2,000. The cancellation of \$7,625 from reserves/designations, together with projected revenues of \$7,000 will fund this budget. Reserves/designations will remain very healthy with a balance of over \$56,000 for future projects.

The Fish and Games Fines Committee will submit their proposed FY 05/06 project listing for Board's approval early in the fiscal year.

BOARD ADOPTED CHANGES

None.