

## Fixed Assets

This section provides a listing of all fixed assets approved by the Board of Supervisors in the current budget year. A fixed asset is an asset of long-term character, such as equipment, which typically has a value of \$5,000 or greater. Fixed assets are tracked to provide information on major purchases that departments plan to make in the budget year.

Fixed Assets by Department

	<u>Code</u>	<u>Description</u>	<u>Qty</u>	<u>2013-14</u>	<u>Board</u>	<u>Approved</u>
				<u>Per Unit</u>		<u>Cost</u>
<b>109</b>		<b>ASSESSOR</b>				
	R	Copiers	2	\$ 7,500	\$	15,000
	R	Large Format Scanner	1	20,000		20,000
		Department Totals			\$	35,000
<b>136</b>		<b>SHERIFF-CORONER</b>				
	R	Cal ID-Livescan update	1	\$ 60,000	\$	60,000
	R	Cal ID-Replace Photo System	1	50,000		50,000
	R	Multivap 113 Nitrogen Evaporator	1	5,400		5,400
	R	Net Clock	1	9,448		9,448
		Department Totals			\$	124,848
<b>138</b>		<b>EMERGENCY SERVICES</b>				
	A	Portable satellite internet hotspot	2	\$ 15,085	\$	30,170
		Department Totals			\$	30,170
<b>140</b>		<b>COUNTY FIRE</b>				
	R	Command Vehicle #1	1	\$ 36,298	\$	36,298
	R	Command Vehicle #2	1	36,298		36,298
	R	Fire Engine #1	1	514,217		514,217
	R	Fire Engine #2	1	514,217		514,217
	R	Heavy Rescue	1	423,473		423,473
	R	Inflatable Rescue Boat	1	24,198		24,198
	R	Rescue Squad	1	48,397		48,397
	R	Rescue Water Craft #1	1	13,309		13,309
	R	Rescue Water Craft #2	1	13,309		13,309
		Department Totals			\$	1,623,716
<b>142</b>		<b>PLANNING &amp; BUILDING DEPARTMENT</b>				
	R	Integrated Voice Response System (IVR)	1	\$ 14,500	\$	14,500
		Department Totals			\$	14,500
<b>180</b>		<b>SOCIAL SERVICES ADMINISTRATION</b>				
	A	Hard Drive Imaging Server - Windows 8	1	\$ 10,000	\$	10,000
	A	Livescan Fingerprint Imaging Equipment	3	15,000		45,000
	R	Replacement Development Data Server	1	18,000		18,000
	R	Replacement Disk Duplicator	1	6,000		6,000
	R	Replacement Photo Copiers	4	7,000		28,000
		Department Totals			\$	107,000
<b>266</b>		<b>COUNTYWIDE AUTOMATION REPLACEMENT</b>				
	R	48V Power Systems	3	\$ 15,350	\$	46,050
	A	Atascadero One Stop bldg fiber connect	1	116,000		116,000
	R	Board Chambers audio/video equipment	4	13,350		53,400
	A	DS5100 Disk Drives	1	20,000		20,000
	R	Digital Microwave System Part 1	1	591,345		591,345
	R	Digital Microwave System Part 2	1	591,345		591,345
	A	Geocortex software	1	22,340		22,340
	R	Google Search Appliances	2	30,000		60,000
	A	Grover Beach Longbranch fiber connect	1	98,000		98,000
	R	Microsoft O365 email system	1	650,000		650,000
	R	Piedras Blancas site relocation	1	40,000		40,000
		Department Totals			\$	2,288,480
<b>305</b>		<b>PARKS</b>				
	R	Aerifier	1	\$ 16,000	\$	16,000
	R	Chipper	1	30,000		30,000
	A	Top Dresser	1	9,000		9,000
		Department Totals			\$	55,000
<b>405</b>		<b>PUBLIC WORKS - ISF</b>				
	R	Asphaltic Emulsion Sprayer	2	\$ 9,500	\$	19,000
	R	Backhoe	1	80,000		80,000
	A	Diesel Particulate Filter	1	16,000		16,000
	R	Grader	1	280,000		280,000
	R	Paving Machine	1	132,000		132,000
	R	SUV, Compact	1	20,000		20,000

Fixed Assets by Department

<u>Code</u>	<u>Description</u>	<u>Qty</u>	<u>2013-14 Board Approved Per Unit</u>	<u>Cost</u>
R	SUV, Compact 4 WD	2	23,000	46,000
R	Sedan, Mid Size	2	19,000	38,000
R	Sweeper	2	53,000	106,000
R	Truck, 1/2 Ton	3	22,000	66,000
R	Truck, Dump 10 Yd	3	150,000	450,000
R	Truck, Mid Size	2	18,000	36,000
R	Water Truck	1	100,000	100,000
	Department Totals			\$ 1,389,000
<b>407</b>	<b>FLEET SERVICES ISF</b>			
R	Coat Fleet Yard	1	\$ 30,000	\$ 30,000
R	Fleetyard repair	1	12,000	12,000
R	Fuel Pumps/Reader/software equip	1	40,000	40,000
R	Fuel Site Canopy	1	17,000	17,000
R	SUV-Compact	4	23,800	95,200
R	SUV-Compact 4x4	2	23,800	47,600
R	SUV-Mid size 4x4	1	39,800	39,800
R	Sedan-Compact	5	19,000	95,000
R	Sedan-Full size Patrol E-85	12	38,000	456,000
R	Sedan-Mid Size	2	23,980	47,960
R	Sedan-Mid size Patrol	17	23,980	407,660
R	Sedan-Mid size Patrol E-85	1	23,980	23,980
R	Smog Machine	1	30,000	30,000
R	Tractor-Mower	3	26,320	78,960
R	Tractor-Other	1	90,000	90,000
R	Trailer	1	7,800	7,800
R	Truck->1 Ton Crew Cab	1	120,000	120,000
R	Truck-Mid size Ext Cab	3	24,000	72,000
R	Truck-Mid size Ext Cab 4x4	1	24,000	24,000
R	Truck-Mid size Std Cab	9	24,000	216,000
R	Van-1 Ton >16 Psg	1	65,500	65,500
R	Van-1 Ton >9 Psg	1	24,500	24,500
R	Van-Sm 2P Cargo	1	22,500	22,500
R	Van-Sm 9 Psg or Less	1	21,000	21,000
R	Van-Small Cargo	2	22,500	45,000
R	Van-Small Psg	1	21,000	21,000
	Department Totals			\$ 2,150,460
<b>427</b>	<b>GOLF COURSES</b>			
A	Fairway Mower	1	\$ 30,000	\$ 30,000
A	Sprayer	1	20,000	20,000
	Department Totals			\$ 50,000
	County Totals			\$ 7,868,174

A = New  
R = Replace