

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Drug and Alcohol Services/Behavioral Health		(2) MEETING DATE February 7, 2006		(3) CONTACT/PHONE Jason Wells (805)788-2060	
(4) SUBJECT Request to approve a budget adjustment for unanticipated revenue from the South County Youth Coalition Preventive Health Grant.					
(5) SUMMARY OF REQUEST On June 28, 2005 the Board approved a Preventive Health Grant award for fiscal year 2005-06 for the South County Youth Coalition to partner with San Luis Obispo County Drug and Alcohol Services to provide drug and alcohol use prevention, outreach and family services in the community of Oceano. County Administration, on behalf of the South County Youth Coalition, transferred the funds for the grant to Drug and Alcohol Services. This board item is an accounting adjustment to add an appropriation for revenue already received; therefore a budget adjustment to Fund Center 162 is requested.					
(6) RECOMMENDED ACTION It is recommended that the Board approve a budget adjustment request (4/5s vote required) for unanticipated revenue of \$37,700 from the Preventive Health Grant to Drug and Alcohol Services (DAS), Fund Center 162.					
(7) FUNDING SOURCE(S) Preventive Health Grant		(8) CURRENT YEAR COST \$37,700		(9) ANNUAL COST \$37,700	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input checked="" type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): None					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, <u>4th</u>			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(19) ADMINISTRATIVE OFFICE REVIEW <p align="center"><i>BK - Dan Bockshii</i></p>					

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(2.7.06)*



COUNTY OF SAN LUIS OBISPO
Behavioral Health Services
DRUG AND ALCOHOL SERVICES

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Services Director

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TO: San Luis Obispo County Board of Supervisors

FROM: Karen Baylor, Ph.D., M.F.T., Behavioral Health Director *Karen Baylor*
Paul Hyman, M.P.A. Administrator, Drug and Alcohol Services *(B/c/o Paul Hyman)*

DATE: February 7, 2006

SUBJECT: Request to approve a budget adjustment for unanticipated revenue from the South County Youth Coalition Preventive Health Grant.

Recommendation

It is recommended that the Board approve a budget adjustment request (4/5s vote required) for unanticipated revenue of \$37,700 from the Preventive Health Grant to Drug and Alcohol Services (DAS), Fund Center 162.

Discussion

On June 28, 2005 the Board approved a Preventive Health Grant award for fiscal year 2005-06 for the South County Youth Coalition to partner with San Luis Obispo County Drug and Alcohol Services to provide drug and alcohol use prevention, outreach and family services in the community of Oceano. County Administration, on behalf of the South County Youth Coalition, transferred the funds for the grant to Drug and Alcohol Services. This board item is an accounting adjustment to add an appropriation for revenue already received; therefore a budget adjustment to Fund Center 162 is requested.

Other Agency Involvement/Impact

San Luis Obispo County Drug and Alcohol Services will collaborate with the South County Youth Coalition (SCYC). County Administration will oversee the grant outcomes.

Financial Considerations

Total funding for the grant is \$37,700. Ten percent of the grant funding (\$3,770) will be used by SCYC for administrative costs. The remaining \$33,930 will provide a prevention DAS worker II at .5 FTE along with travel for DAS prevention services in Oceano. The revenue from this grant was not appropriated in the adopted FY 2005-06 budget; therefore a budget adjustment to Fund Center 162 is requested.

RESULTS

Approval of this item will result in a budget adjustment in the amount of \$37,700 into Fund Center 162.

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On June 28, 2005 the Board of Supervisors approved the following project outcomes associated with the South County Youth Coalition Preventive Health Grant:

1. A general improvement of 20% above participant baseline scores will be achieved following completion of the program and remain consistent for the duration of the project-funding period.
2. 100% of families will demonstrate improvements in reduced risk factors and increased protective factors as measured using validated instruments (i.e. attitudes toward non-use of alcohol and other drugs (AOD), behavior associated with AOD use, and family management.
3. 85% of participants will adopt attitudes and learn skills that demonstrate increased awareness of drug risks, an increased ability to articulate family rules and norms around drug use and non-use, and an increased ability to demonstrate improved family management skills, discipline, communication and pro-social involvement.
4. 80% of participants will demonstrate increased protective factors measured by pre-post administration of validated instruments.
5. 85% of participant families will demonstrate improved skills associated with understanding the family system of addiction, confronting denial, understanding the process of family interventions and solving issues associated with accessing treatment.
6. 50% of those in need will demonstrate increased access to treatment/recovery resources.
7. 100% of participant families will demonstrate improved awareness of local resources to assist in improving the family's community-based assets and networks for providing mutual support.

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