

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Planning and Building		(2) MEETING DATE February 7, 2006		(3) CONTACT/PHONE John Busselle , Senior Planner (805) 781- 5154	
(4) SUBJECT Approval of a budget adjustment in the amount of \$848,222 in grant funds from the 2004 federal Supportive Housing Program					
(5) SUMMARY OF REQUEST  On July 8, 2003, the Board of Supervisors authorized the submittal of a grant application to the 2003 federal Supportive Housing Program (SHP). The application included the transfer of a grant administered by the San Luis Obispo Non-Profit Housing Corporation to the County. This grant provides for transitional housing and case management services in the City of San Luis Obispo. The Department of Housing and Urban Development (HUD) approved the transfer in late 2005 and we recently received a grant agreement for \$473,981 from 2004 SHP funds.  On July 20, 2004, the Board of Supervisors authorized the submittal of a grant application to the 2004 Supportive Housing Program. The County was awarded two grants and has recently received grant agreements from HUD. The grants are providing \$211,150 and \$163,091 respectively, in funds from the 2004 Supportive Housing Program for the Economic Opportunity Commission's South County and North County Case Management Programs for homeless individuals and families. The proposed amendment to Cost Center 290 will allow the Department of Planning and Building to disburse funds to the Economic Opportunity Commission and Transitions-Mental Health Associates for implementation of the programs.					
(6) RECOMMENDED ACTION Approve this budget adjustment to add \$848,222 in grant funds as provided by Grant Agreement CA16B414-001, CA16B414-002, CA16B414-003 from the 2004 federal Supportive Housing Program.					
(7) FUNDING SOURCE(S) HUD		(8) CURRENT YEAR COST N/A		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input checked="" type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Economic Opportunity Commission of San Luis Obispo County, Transitions-Mental Health Associates					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, <u>All</u>			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(19) ADMINISTRATIVE OFFICE REVIEW  <p align="right"><i>OK Leslie Ann</i></p> <p align="right"><b>B-110 (2.7.06)</b></p>					



# SAN LUIS OBISPO COUNTY DEPARTMENT OF PLANNING AND BUILDING

VICTOR HOLANDA, AICP  
DIRECTOR

**TO: BOARD OF SUPERVISORS**

**FROM: JOHN BUSSELLE, SENIOR PLANNER**

**VIA: JOHN EUPHRAT, AICP, DIVISION MANAGER, LONG RANGE PLANNING** 

**DATE: FEBRUARY 7, 2006**

**SUBJECT: APPROVAL OF A BUDGET ADJUSTMENT IN THE AMOUNT OF \$848,222 IN GRANT FUNDS FROM THE 2004 FEDERAL SUPPORTIVE HOUSING PROGRAM**

## RECOMMENDATION

Approve this budget adjustment to add \$848,222 in grant funds as provided by Grant Agreement CA16B414-001, CA16B414-002, CA16B414-003 from the 2004 federal Supportive Housing Program.

## DISCUSSION

The Supportive Housing Program (SHP) is a federal grant program from the United States Department of Housing and Urban Development (HUD) which focuses on providing assistance to local programs serving homeless families and individuals. On July 8, 2003, your Board authorized an application to transfer to the County an SHP grant (The San Luis Obispo Case Management and Transitional Housing Program grant), administered by the San Luis Obispo Non-Profit Housing Corporation. The grant provides case management for homeless clients through the Economic Opportunity Commission (EOC), and transitional housing in three residences in the city of San Luis Obispo through Transitions-Mental Health Associates (TMA). The transfer of this grant to the County was recently approved by HUD and the County has received a grant agreement for \$473,981 from 2004 SHP funds.

On July 20, 2004, the Board of Supervisors authorized the submittal of a grant application to the 2004 Supportive Housing Program. The County was awarded two grants and has recently received grant agreements from HUD. The grants are providing \$211,150 and \$163,091 respectively in funds from the 2004 Supportive Housing Program for the Economic Opportunity Commission's South County and North County Case Management Programs for homeless individuals and families. The proposed budget amendment will allow the Department of Planning and Building to disburse funds to the Economic Opportunity Commission and Transitions-Mental Health Associates for implementation of the programs.

B-110  
2

**OTHER AGENCY INVOLVEMENT/IMPACTS**

U.S. Department of Housing and Urban Development, Economic Opportunity Commission of San Luis Obispo County, Transitions-Mental Health Associates

**FINANCIAL CONSIDERATIONS**

The grant funds are provided by HUD. The Planning and Building Department's budget for 2005/2006 includes sufficient CDBG funds for staff to administer this grant.

**Results**

The \$848,222 in federal funding will provide transitional housing to 20 homeless persons and case management services to approximately 390 homeless persons enabling them to work towards self-sufficiency and find permanent housing.

B-10  
3