

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

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|---|--|---------------------------------------|---|---|--|
| (1) DEPARTMENT Public Works | | (2) MEETING DATE February 7, 2006 | | (3) CONTACT/PHONE George Gibson, Design Engineer (805) 781-4469 | |
| (4) SUBJECT Letter Transmitting Plans and Specifications for the 2006 AC Pavement Overlay in San Luis Obispo County - Contract No. 300275 (Clerk's File) | | | | | |
| (5) SUMMARY OF REQUEST Submitted for your Board's consideration are the plans and specifications for the 2006 AC Pavement Overlay in San Luis Obispo County - Contract No. 300275 | | | | | |
| (6) RECOMMENDED ACTION It is our recommendation that the plans and specifications for the subject contract be approved and the contract be advertised for construction bids. The recommended bid opening date is Thursday, March 9, 2006. | | | | | |
| (7) FUNDING SOURCE(S) Road Fund | | (8) CURRENT YEAR COST \$ 4,400,000 | | (9) ANNUAL COST N/A | |
| (10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO | | | | | |
| (11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): N/A | | | | | |
| (12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____ | | | | | |
| (13) SUPERVISOR DISTRICT(S) All | | | (14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A | | |
| (15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____) | | | (16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A | | |
| (17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A | | | (18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A (At time of award) | | |

Reference: 06FEB7-C-6

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| (19) ADMINISTRATIVE OFFICE REVIEW | <p>OK Leslie B... B-3 (2.7.06)</p> |
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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

Noel King, Director

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TO: Board of Supervisors

FROM: George Gibson, Design Engineer *AG*

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services *GLP by NK*

DATE: February 7, 2006

SUBJECT: Letter Transmitting Plans and Specifications for the 2006 AC Pavement Overlay in San Luis Obispo County - Contract No. 300275

Recommendation

It is our recommendation that the plans and specifications for the subject contract be approved and that the contract be advertised for construction bids. The recommended bid opening date is Thursday, March 9, 2006.

Discussion

This contract provides for overlaying of portions of 8 roads on approximately 24 miles of paved roads throughout the County. The asphalt concrete contract is part of the Department of Public Works' annual pavement maintenance program which provides for the capping of existing paved roads with a one to two inch layer of asphalt concrete. This work is necessary to halt further deterioration of these paved roads, which are in poor condition.

Other Agency Involvement/Impact

There is no other agency involvement in this matter.

Financial Considerations

This project is included in the FY 2005-06 Roads Pavement Management budget at \$2,000,000. Since the expected receipt of previously unbudgeted Proposition 42 monies, we are in the position to increase the scope of work to include a larger pavement management project. This will help mitigate prior years deficits in this program and favorably impact future deferred maintenance. We will also be shifting some of the major patch work that would normally be done this spring by our road crews to this contract, as those crews will be busy with storm damage clean up. With these adjustments, the total estimated contract, with contingencies, is \$4,034,500 of the \$4,400,000 total project cost.

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Once the bids have been received, and updated project costs are known, staff will return to the Board with an appropriate budget adjustment to transfer the funds from the Maintenance Fund to the Capital Project Fund, and have the Proposition 42 monies appropriated.

Results

Approval of the recommended action will result in this project being advertised for construction bids. Ultimately, this project will result in safer roadways for the motoring public, and reduced future maintenance requirements for these roads.

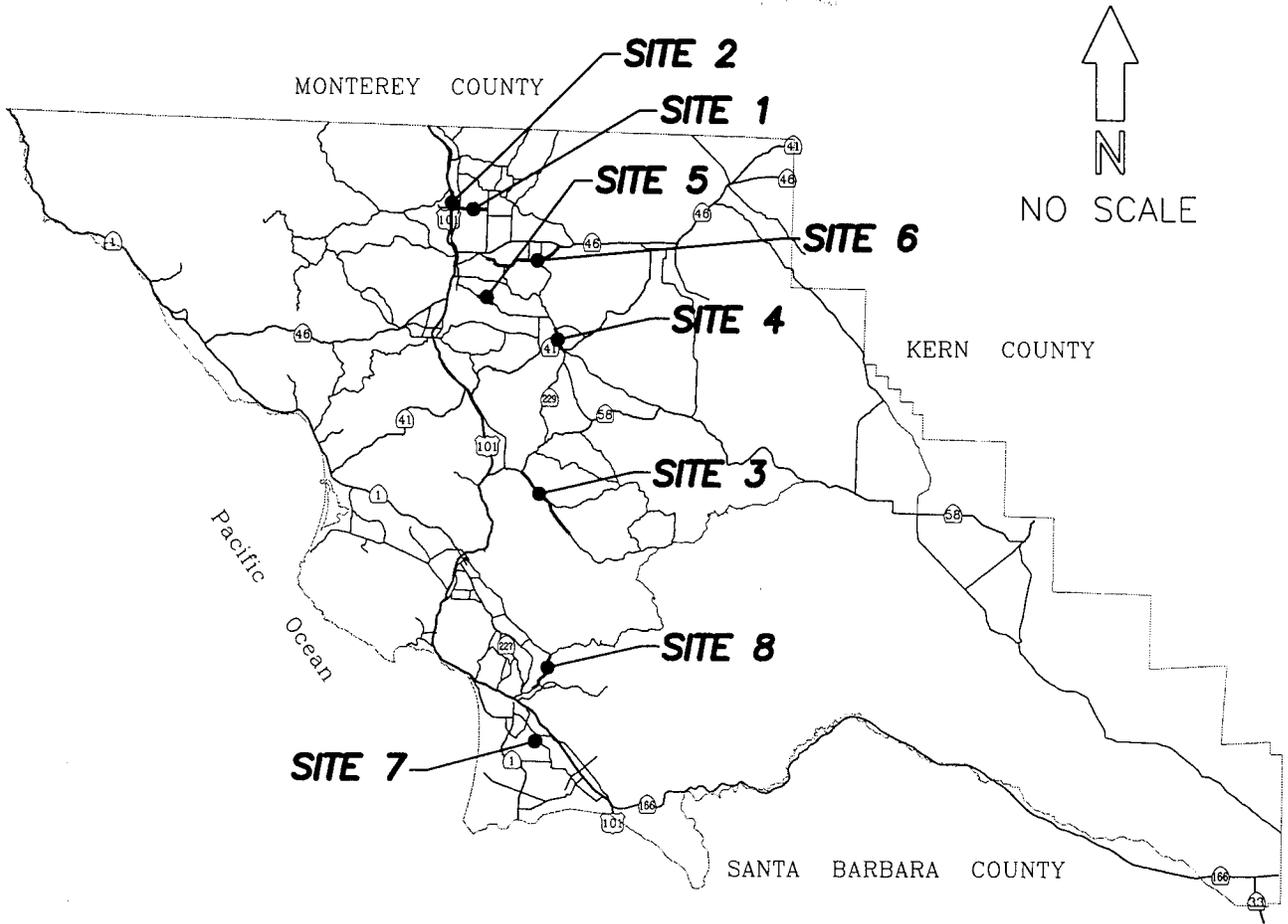
Attachments: Vicinity Map
Plans and Specifications (Clerk's File)
Exhibit A

File: Contract No. 300275

Reference: 06FEB7-C-6

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SAN LUIS OBISPO COUNTY PUBLIC WORKS DEPT. W.O. #300275

ASPHALT CONCRETE OVERLAY 2006

SITES 1-8

VICINITY MAP

VARIOUS COUNTY ROADS

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EXHIBIT A

Project Cost Estimate

AC Overlay 2005-06
Contract 300275

| Expenditures: | Fy 2005-06 Budget | Estimated Costs | Variance |
|--|------------------------------|----------------------------|--------------------|
| Design | 15,000 | 15,000 | 0 |
| Environmental Permitting | 500 | 500 | 0 |
| Construction * | 1,984,500 | 4,384,500 | \$2,400,000 |
| Total Expenditures | \$2,000,000 | \$4,400,000 | \$2,400,000 |
| Funding Source: | | | |
| Prop 42 Funds | 0 | 1,400,000 | 1,400,000 |
| Road Fund Capital Projects | 2,000,000 | 2,000,000 | 0 |
| Road Fund Operations and Maintenance | 0 | 1,000,000 | 1,000,000 |
| Total funding | \$2,000,000 | \$4,400,000 | \$2,400,000 |

* Construction cost includes Road Crew Prep, Construction Contract, Contingency, Inspection, Project Management and Overhead.

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