

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE March 28, 2006		(3) CONTACT/PHONE Louis G. Gibson, Design Engineer (805) 781-4469	
(4) SUBJECT Submittal of Bid Opening Report for the Enhancement of Main Street in Cambria. Contract No. 300160, and approval of the attached budget adjustment in the amount of \$963,060					
(5) SUMMARY OF REQUEST Submitted for your consideration are the bids that were opened on Thursday, March 9, 2006 for the above contract proposal.					
(6) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommendation that: 1. The subject contract be awarded to Souza Construction, Inc., the low bidder at \$893,097.00. Adding a contingency amount of \$89,310, plus \$17,000 for traffic control and supplemental work, the final total construction contract amount is \$999,407. 2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$963,060 by a 4/5th's vote for the additional cost of the project and associated revenue.					
(7) FUNDING SOURCE(S) North Coast Road Impact Fees, Road Fund, Cambria CSD		(8) CURRENT YEAR COST Contract \$999,407 REMAINING PROJECT COST \$1,132,000		(9) ANNUAL COST N/A	
(10) BUDGETED? <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST):					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 2 nd			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		

Reference: 06MAR28-C-4

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(19) ADMINISTRATIVE OFFICE REVIEW	<p><i>OK Leslie Bron</i></p> <p><i>B-7 3-28-06</i></p>
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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

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TO: Board of Supervisors

FROM: Louis G. Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services 

DATE: March 28, 2006

SUBJECT: Submittal of Bid Opening Report for the Enhancement of Main Street in Cambria, Contract No. 300160, and Approval of the Attached Budget Adjustment in the Amount of \$963,060

Recommendation

In accordance with applicable State Law, it is our recommendation that:

1. The subject contract be awarded to Souza Construction, Inc., the low bidder at \$893,097.00. Adding a contingency amount of \$89,310.00, plus \$17,000 for traffic control and supplemental work, the final total construction contract amount is \$999,407; and
2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$963,060 by a 4/5th's vote for the project and associated revenue.

Discussion

Three bids were received. They are as follows:

Engineer's Estimate	\$634,725.00
Souza Construction, Inc., San Luis Obispo	893,097.00
Whitaker Contractors, Inc., Santa Margarita	1,038,954.00
R. Burke Corporation, San Luis Obispo	1,708,025.00

Background Information

The Main Street Enhancement Project has been under development for well over the past decade, first in community planning mode regarding the project scope and now, due to unforeseen utility conflicts, and contractor problems, the construction phase has been temporarily halted. The Public Works Department has completed approximately two thirds of the project under a previous contract with Madonna Construction Company. Upon the death of Mr. Madonna, and at the request of Madonna Construction Company, the County terminated the balance of the contract.



The Department then advertised the supplemental contract for the remaining third of the project in June of 2005 and received no bids. Our office conducted sole source negotiations over the next several months, but could not arrive at an economic contract amount. Therefore, a re-advertisement was undertaken.

The remaining project construction will be implemented under the attached supplemental contract, which will cause this portion of the work to be done during the spring/summer of 2006. The work involves constructing retaining walls along the south side of Main Street to complete the pedestrian walkways and finish the final project roadway paving.

Other Agency Involvement/Impact

No other agency involvement is associated with this project.

Financial Considerations

The construction phase of this multi-year Cambria Main Street Project is included in the FY 2005-06 Roads budget. The current Budget balance available for the remaining phase of work is \$301,940. Now that the bids are in, the current estimate to complete the project is \$1,132,000, of which \$997,407 is the requested contract amount. This requires an additional \$830,060. Funding for the additional cost will come from the cancellation of the Vachell Lane Widening Project, a transfer from the budget for small betterments, a transfer from the budget of the Cambria Drive Route1 Signal project, savings from the completed River Road Bridge Project and the Teft Street Project, additional North Coast Road Impact Fees, and from the Road Fund Reserve for Future Roads Projects. Please see Exhibit A for an estimated cost and funding breakdown.

It is now necessary for your Board to approve the attached budget adjustment by a 4/5th's vote to transfer the budget amounts from the other projects and to allow funding from the North Coast Road Impact Fees as well as the Road Fund Reserve for Future Road Projects so that this long standing project can be completed.

Results

Board approval authorizes construction contract execution and implementation of the recommended improvements and repairs, as well as the necessary budget adjustments. Completion of the required work will provide continuation of customer service and community needs, making the Cambria area more liveable, economically viable, and safe.

Attachments: Exhibit A
Vicinity Map

c: Accounting Officer
Resident Engineer
Dave O'Halloran, Construction Engineer
Souza Construction, Inc.

File: Contract No. 300160

Reference: 06MAR28-C-5

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EXHIBIT A
Construction Phase Cost Estimate

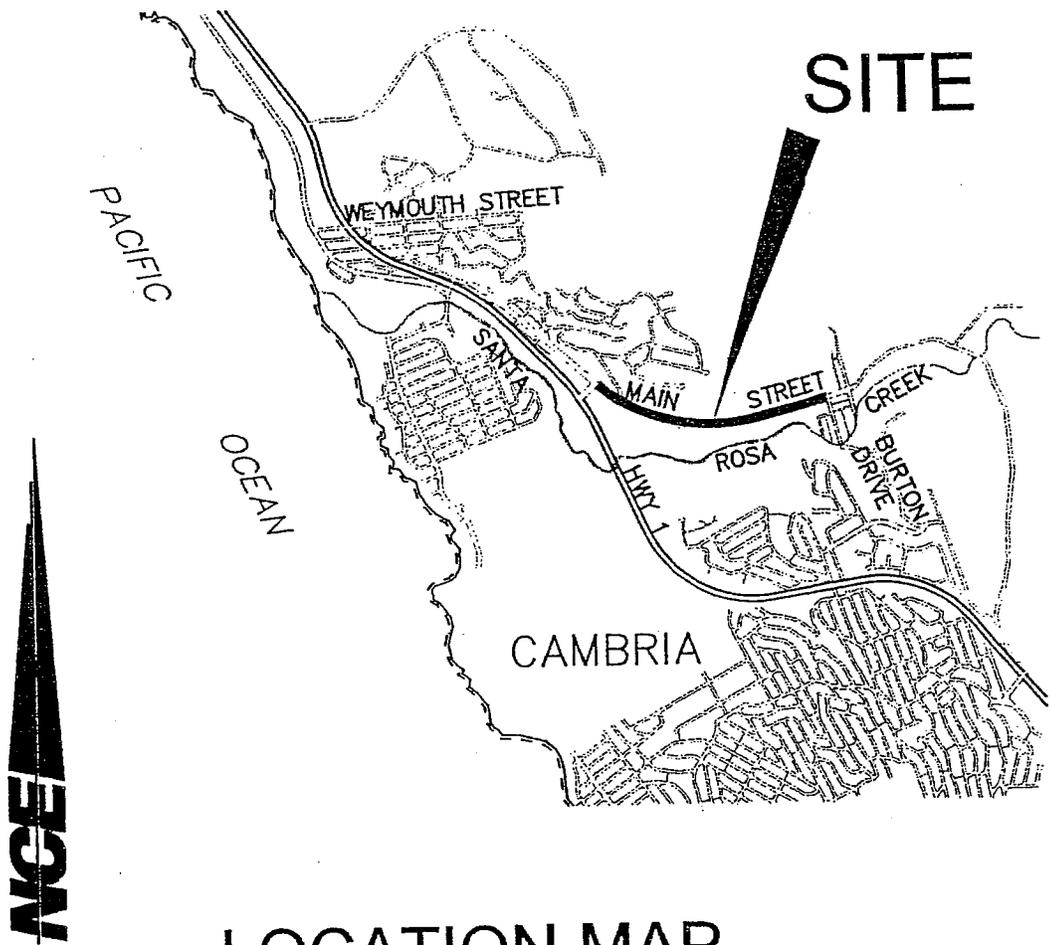
Enhancement of Main Street Supplemental Contract in Cambria, CA
WBS #300160 (Formerly P12A272)

Expenditures:	Original Budget	Project Cost to Date	Balance Available	Estimated Remaining Project Costs	Variance (To adjust at Award)
Construction *	2,001,059	1,701,119	299,940	1,130,000	830,060
Environmental Mitigation	2,000	0	2,000	2,000	0
Total Expenditures	\$2,003,059	\$1,701,119	\$301,940	\$1,132,000	\$830,060
Funding Source:					
North Coast Road Impact Fees	\$1,008,802	1,008,802	0	\$54,000	\$54,000
Transfer savings from Cambria Signal Project 300167	0	0	0	79,000	79,000
Savings from Teft St Project				116,000	116,000
Savings from River Rd Bridge				140,000	140,000
Transfer from Vachell Lane Project 300162	0	0	0	115,500	115,500
Transfer from Small Betterment Project 300273	0	0	0	200,000	200,000
Cambria CSD	75,120	75,120	0	0	0
Road Fund	919,137	692,317	301,940	301,940	0
Reserve for Future Road			0	125,560	125,560
Total Funding Sources	\$2,003,059	1,671,656	\$301,940	1,132,000	\$830,060

Construction cost includes: Madonna Construction Contract already completed, construction on the walls to be completed for \$893,097, a 10% contingency of \$89,310, \$17,000 for traffic control, inspection and construction engineering of \$95,000 and Vendor overhead of \$35,593.

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SUPPLEMENTAL CONTRACT
CONSTRUCTION PLANS FOR
THE ENHANCEMENT OF MAIN STREET
IN CAMBRIA
Contract No. 300160



LOCATION MAP

NO SCALE

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