

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Drug and Alcohol/Behavioral Health		(2) MEETING DATE April 25, 2006		(3) CONTACT/PHONE Jason Wells (805)788-2060	
(4) SUBJECT Request to approve and sign a budget adjustment (4/5ths vote required) in the amount of \$19,999.98 from unanticipated revenue to the Drug & Alcohol fund center for the "Every 15 Minutes" program at San Luis Obispo and Nipomo High Schools.					
(5) SUMMARY OF REQUEST The California Highway Patrol has awarded two grant awards to Drug and Alcohol Services to fund "Every 15 Minutes" campaigns at San Luis Obispo High School and Nipomo High School. The Every 15 Minutes program is a two-day program that focuses on teenagers and challenges young people to think about drinking, driving, personal safety, the responsibility of making mature decisions and the impact their decisions have on family, friends, and others. The events will take place in May 2006. A budget adjustment of \$19,999.98 is requested to reflect the grant award funding, which was not included in FY05-06 appropriations. The two \$9,999.99 grants were awarded in February 2006. This funding will be used to pay for event operating supplies and promotional materials necessary to implement the Every 15 Minutes program, including; film, video tapes, printing, rental of audio/visual equipment, banners, t-shirts, and motivational speakers.					
(6) RECOMMENDED ACTION It is recommended that the Board approve and sign a budget adjustment (4/5ths vote required) in the amount of \$19,999.98 from unanticipated revenue to the Drug & Alcohol fund center for the "Every 15 Minutes" program at San Luis Obispo and Nipomo High Schools.					
(7) FUNDING SOURCE(S) CA Highway Patrol		(8) CURRENT YEAR COST \$19,998		(9) ANNUAL COST \$19,998	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input checked="" type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): This project involves collaboration between the following departments and agencies: Drug and Alcohol Services, the California Highway Patrol, Office of Traffic Safety, San Luis Obispo High School, and Nipomo High School.					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, (All)			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input checked="" type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(19) ADMINISTRATIVE OFFICE REVIEW <p align="center"><i>OK Dan Bushell</i></p>					

*B-16
4-25-06*

BEHAVIORAL HEALTH SERVICES

COUNTY OF SAN LUIS OBISPO



Reply to:

TO: San Luis Obispo County Board of Supervisors

MENTAL HEALTH SERVICES

2178 JOHNSON AVENUE
SAN LUIS OBISPO, CALIFORNIA 93401-4535
(805) 781-4700
(805) 781-1273 FAX

FROM: Karen Baylor, Ph.D., MFT, Behavioral Health Administrator *Karen Baylor*
Paul Hyman, M.P.A., Drug and Alcohol Services Director *PH c/o Paul Hyman*

DATE: April 25, 2006

SUBJECT: Request to approve a budget adjustment (4/5ths vote required) in the amount of \$19,999.98 from unanticipated revenue to the Drug & Alcohol fund center for the "Every 15 Minutes" program at San Luis Obispo and Nipomo High Schools.

Recommendation

It is recommended that the Board approve a budget adjustment (4/5ths vote required) in the amount of \$19,999.98 from unanticipated revenue to the Drug & Alcohol fund center for the "Every 15 Minutes" program at San Luis Obispo and Nipomo High Schools.

Discussion

The California Highway Patrol has awarded two grant awards to Drug and Alcohol Services to fund "Every 15 Minutes" campaigns at San Luis Obispo High School and Nipomo High School. The Every 15 Minutes program is a two-day program that focuses on teenagers and challenges young people to think about drinking, driving, personal safety, the responsibility of making mature decisions and the impact their decisions have on family, friends, and others. The events will take place in May 2006. A budget adjustment of \$19,999.98 is requested to reflect the grant award funding, which was not included in FY05-06 appropriations. The two \$9,999.99 grants were awarded in February 2006. This funding will be used to pay for event operating supplies and promotional materials necessary to implement the Every 15 Minutes program, including; film, video tapes, printing, rental of audio/visual equipment, banners, t-shirts, and motivational speakers.

Other Agency Involvement/Impact

This project involves collaboration between the following departments and agencies: Drug and Alcohol Services, the California Highway Patrol, Office of Traffic Safety, San Luis Obispo High School, and Nipomo High School.

Financial Considerations

A budget adjustment of \$19,999.98 is requested to reflect the mid-year Every 15 Minutes grant funding for May 2006. Funds will be used to pay for event operating supplies and promotion materials described in the discussion section. This item will have no General Fund impact.

Results

The goal of the "Every 15 Minutes" program is to reduce the number of teens involved in fatal crashes and injuries in alcohol related incidents. DAS will educate approximately 2000 students about the dangers of drinking and driving. This event is rotated among high schools throughout the county every two to four years.

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