

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Probation	(2) MEETING DATE 5/9/2006	(3) CONTACT/PHONE Jim Salio 781-5347
(4) SUBJECT Request to approve a resolution authorizing the Chief Probation Officer to submit to the California State Board of Corrections an application for approval of San Luis Obispo County's Comprehensive Multi-Agency Juvenile Justice Plan Modification for Fiscal Year 2006/07.		
(5) SUMMARY OF REQUEST In May of 2001, the Board of Supervisors approved a resolution authorizing the County of San Luis Obispo to participate in the Schiff-Cardenas Crime Prevention Act 2000 under Assembly Bill 1913. Subsequently, the San Luis Obispo County Juvenile Justice Coordinating Council successfully implemented and is running the Intensive Community Diversion Program, which began July 1, 2001. In October of 2001, Governor Davis approved Senate Bill 736, which extended the Schiff-Cardenas Crime Prevention Act of 2000. This initiative requires the local Juvenile Justice Coordinating Council (JJCC) to review and modify annually its Comprehensive Multiagency Juvenile Justice Plan and have it approved by the Board of Corrections. The matter before the Board is to authorize the submission of the plan modification in order to continue the Intensive Community Diversion program without any reduction or interruption in service.		
(6) RECOMMENDED ACTION It is recommended that the Board approve the resolution authorizing the Chief Probation Officer to submit the JJCPA application and approve the County's Comprehensive Multi-Agency Juvenile Justice Plan (CMFFP) modification for fiscal year 2006/07.		
(7) FUNDING SOURCE(S) Juvenile Justice Crime Prevention Act (JJCPA)	(8) CURRENT YEAR COST \$732,315	(9) ANNUAL COST \$732,315
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A		
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Juvenile Justice Coordinating Council, County Counsel, Auditor/Controller		
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____		
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All	(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)	(17) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A	
(18) NEED EXTRA EXECUTED COPIES? <input checked="" type="checkbox"/> Number: <u>2</u> <input type="checkbox"/> Attached <input type="checkbox"/> N/A	(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____	(21) W-9 <input type="checkbox"/> No <input type="checkbox"/> Yes	(22) Agenda Item History <input type="checkbox"/> N/A Date <u>05/03/2005</u>
(23) ADMINISTRATIVE OFFICE REVIEW <i>Vincent Main</i>		

B. Salio
5/9/06

PROBATION DEPARTMENT

"Protection, Service & Accountability"

San Luis Obispo County Government Center

2176 Johnson Ave., (805) 781-5300 (Main) ~ 1065 Kansas Ave., (805) 781-5352 (Juvenile Hall)



TO: THE HONORABLE BOARD OF SUPERVISORS

FROM: KIMBERLY E. BARRETT, CHIEF PROBATION OFFICER

BY: JAMES SALIO, DIVISION MANAGER

DATE: MAY 09, 2006

SUBJECT: REQUEST TO APPROVE A RESOLUTION AUTHORIZING THE CHIEF PROBATION OFFICER TO SUBMIT TO THE CALIFORNIA STATE BOARD OF CORRECTIONS AN APPLICATION FOR APPROVAL OF SAN LUIS OBISPO COUNTY'S COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN MODIFICATION FOR FISCAL YEAR 2006/2007.

Recommendation

It is recommended that the Board of Supervisors approve a resolution authorizing the Chief Probation Officer to submit to the California State Board of Corrections an application and approve the San Luis Obispo County's Comprehensive Multi-agency Juvenile Justice Plan (CMJJP) modification for fiscal year 2006/2007.

Discussion

On May 15, 2001 the Board of Supervisors approved a resolution authorizing the County of San Luis Obispo to participate in the Schiff-Cardenas Crime Prevention Act 2000 under Assembly Bill 1913. The Schiff-Cardenas Act provided \$866,383 in funding for programs aimed at reducing juvenile delinquency and preventing juvenile crime. The Board of Supervisors also approved San Luis Obispo County's Comprehensive Juvenile Justice Plan that was developed by the Juvenile Justice Coordinating Council. The plan called for the implementation of an Intensive Community Diversion Program for at-risk youth.

On October 3, 2001, Governor Gray Davis approved Senate Bill 736, which extended the Schiff-Cardenas Crime Prevention Act of 2000 (CPA 2000). This initiative requires the local Juvenile Justice Coordinating Council (JJCC) to review and modify annually its CMJJP and for the County Board of Supervisors and Board of Corrections to approve the modified plan.

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The JJCC met on April 6, 2006 to review the CMJJP for fiscal year 2006/2007. The JJCC was in agreement that early intervention and prevention must continue to be the primary focus of the CMJJP. Therefore, it was decided that the currently funded Intensive Community Diversion program should continue to be funded for fiscal year 2006/07 at \$732,315.

Other Agency Involvement

The Juvenile Justice Coordinating Council is comprised of representatives from the following agencies and organizations:

- District Attorney's Office
- Public Defender's Office
- Sheriff's Department
- Board of Supervisors
- Department of Social Services
- Criminal Justice Administrator's Association (representing law enforcement and juvenile justice agencies)
- County Mental Health Youth Services
- County Drug and Alcohol Services
- County Office of Education
- Juvenile Justice Commission
- Children's Services Network

County Counsel has reviewed the resolutions for legal form and effect

Financial Considerations

The funding cycle of the JJCPA will run from July 1, 2006 until June 30, 2007 and all money must be expended within that year. The allocation for San Luis Obispo County for FY 2006/07 is \$717,855. There will be no increase in net county cost for implementation of any JJCPA program. The expenditure of these funds will be as follows:

Intensive Community Diversion:

Salaries and Benefits	
Two (2) Supervising Deputy Probation Officer	\$172,125
Five (5) Deputy Probation Officers	\$419,734
One half time (1/2) Administrative Assistant III	<u>\$ 30,323</u>
TOTAL	\$622,182
Services and Supplies	\$110,133
TOTAL	\$732,315

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Results

The success of the Intensive Community Diversion Program is measured in comparison from one year to the next. The goal of the program is to show improvement every year. As demonstrated in the results below, the program has improved in all categories since 2001.

INTENSIVE COMMUNITY DIVERSION:

Rate of juvenile arrest for San Luis Obispo County from State Department of Justice:

Year 2001	2002	2003	2004	2005
4,409	4,301	4,037	3847	3500 (target)

Rate of arrest for minor's in diversion

Year 2001/02	2002/03	2003/04	2004/05	2005/06
20%	23%	14%	8.2%	7% (target)

Rate of minors incarcerated who are on diversion:

Year 2001/02	2002/03	2003/04	2004/05	2005/06
7%	8.5%	7%	4.3%	3% (target)

Successful Completion of diversion:

Year 2001/02	2002/03	2003/04	2004/05	2005/06
73%	75%	78%	78.5%	80% (target)

Rate of violations of diversion:

Year 2001/02	2002/03	2003/04	2004/05	2005/06
30%	25%	14%	11.1%	10% (target)

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**IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA**

_____ day of _____, 2006

PRESENT: Supervisors

ABSENT:

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE CHIEF PROBATION OFFICER TO SUBMIT
THE PLAN MODIFICATION APPLICATION TO THE STATE BOARD OF
CORRECTIONS PURSUANT TO ASSEMBLY BILL 1913.**

The following resolution is now offered and read:

WHEREAS, on September 7, 2000, Governor Gray Davis approved Assembly Bill 1913, chaptered at Government Code section 30061, appropriating \$243,350,000 to develop approaches to reducing juvenile delinquency and preventing juvenile crime; and,

WHEREAS, San Luis Obispo County is eligible for \$712,315 of this funding for fiscal year 2006/2007; and,

WHEREAS, in the year 2000 the Comprehensive Multi-Agency Juvenile Justice Plan was developed by the Juvenile Justice Coordinating Council and approved by the Board of Supervisors and the Board of Corrections; and,

WHEREAS, the County has adhered to the requirements of the Juvenile Justice Crime Prevention Act and of the Board of Corrections regarding the submission of the plan modification; and,

WHEREAS, each subsequent year the Comprehensive Multi-Agency Juvenile Justice Plan Modification was developed by the Juvenile Justice Coordinating Council and approved by the Board of Supervisors and the Board of Corrections; and,

WHEREAS, upon Board of Corrections' approval of the County's Comprehensive Multi-agency Juvenile Justice Plan Modification, the County will adhere to the requirements of the Juvenile Justice Crime Prevention Act (JJCPA) regarding the expenditure of JJCPA funds and the submission of required Board of Corrections reports.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of San Luis Obispo, State of California, hereby:

1. Consistent with Government Code Section 30061 the Comprehensive Multi-Agency Juvenile Justice Plan Modification is approved by the Board of Supervisors and the Chief Probation Officer is authorized to submit and/or to sign San Luis Obispo County's plan modification application for approval for Schiff-Cardenas Crime Prevention Act of 2000 funding as well as related contracts, amendments, or extensions with the State of California.

Upon motion of Supervisor _____, seconded by

Supervisor _____, and on the following roll call vote, to wit:

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RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE CHIEF PROBATION OFFICER TO SUBMIT
THE PLAN MODIFICATION APPLICATION TO THE STATE BOARD OF
CORRECTIONS PURSUANT TO ASSEMBLY BILL 1913.**

AYES:

NOES:

ABSENT:

ABSTAINING:

The foregoing Resolution is hereby adopted.

Chairperson of the Board of Supervisors
County of San Luis Obispo
State of California

APPROVED AS TO FORM AND LEGAL EFFECT:

James B. Lindholm, Jr., County Counsel

By: *[Signature]*
Deputy County Counsel

Dated: 4/24/06

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**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

Section 1. County Information	
County Name	Jim Salio
Date of Application	4/10/06
Plan Year (Fiscal Year)	2006/07
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Kimberly Barrett
Address	2176 Johnson Ave
City/Zip	San Luis Obispo, CA 93408
Telephone	(805) 781-1039
Fax	(805) 781-1231
E-mail	Kbarrett@co.slo.ca.us
Plan Coordinator	
Name	Jim Salio
Title	Probation Manager
Address	2176 Johnson Ave
City/Zip	San Luis Obispo, CA 93408
Telephone	(805) 781-5347
Fax	(805) 781-1230
E-mail	jsalio@co.slo.ca.us
Application Prepared By:	
Name	Jim Salio
Title	Probation Manager
Telephone	(805) 781-5347
FAX	(805) 781-1230
E-mail	jsalioco.slo.ca.us

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Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

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**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act (JJCPA) Program Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: Intensive Community Diversion

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$597,592	10,000	10,000
Services and Supplies	\$11,125	\$	
Professional Services	\$103,598	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$712,315	\$10,000	\$10,000

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$597,592	10,000	10,000
Services and Supplies	\$11,125	\$	
Professional Services	\$103,598	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$712,315	\$10,000	\$10,000

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