

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services		(2) MEETING DATE May 16, 2006		(3) CONTACT/PHONE Duane Leib (805) 781-5200		JDL
(4) SUBJECT Approve a budget adjustment in the amount of \$26,000 from BU 30502 (Parks) into the BLM Trail Project (WBS 300127), by four-fifths vote.						
(5) SUMMARY OF REQUEST In late 2003, the County was able to obtain 1,280 acres of surplus Bureau of Land Management property located north of Santa Margarita Lake. The County's acquisition was contingent upon providing a trail system on the 1,280 acres as well as a primitive camping site either on or adjacent to the 1,280 acres. At this time the County Parks is ready to construct the trail and needs to augment the project's budget by \$26,000. The California Conservation Corps (CCC) would construct the project and provide \$30,000 in labor costs.						
(6) RECOMMENDED ACTION Approve a budget adjustment in the amount of \$26,000 from BU 30502 (Parks) into the BLM Trail Project (WBS 300127), by four-fifth votes.						
(7) FUNDING SOURCE(S) Proposition 40 Grant Funds, CCC grant funds, and BU 30502 (Parks)		(8) CURRENT YEAR COST \$126,000		(9) ANNUAL COST Less than \$2,000		(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Parks and Recreation Commission and California Conservation Corps						
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____						
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input checked="" type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A			
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) APPROPRIATION TRANSFER REQUIRED? <input checked="" type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A			
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____			(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History <input type="checkbox"/> N/A Date <u>03/01/2005</u>	
(23) ADMINISTRATIVE OFFICE REVIEW  						

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5-16-06



COUNTY OF SAN LUIS OBISPO

## Department of general services

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 781-5200

DUANE P. LEIB, DIRECTOR

**TO: BOARD OF SUPERVISORS**

**FROM: *D. Leib*  
DUANE P. LEIB, GENERAL SERVICES DIRECTOR**

**DATE: MAY 16, 2006**

**SUBJECT: APPROVE A BUDGET ADJUSTMENT IN THE AMOUNT OF \$26,000 FROM BUDGET UNIT 30502 (PARKS) INTO THE BLM TRAIL PROJECT (WBS 300127), BY FOUR-FIFTHS VOTE.**

### RECOMMENDATION

Approve a budget adjustment in the amount of \$26,000 from Budget Unit 30502 into the BLM Trail Project (WBS 300127), by four-fifths vote.

### DISCUSSION

In the late 1990s, County Parks was informed the Bureau of Land Management (BLM) would be selling roughly 1,800 acres adjacent to Santa Margarita Lake. This acreage was being managed by County Parks as part of Santa Margarita Lake Regional Park. In late 2003, the County was able to obtain 1,280 acres of the BLM property located north of Santa Margarita Lake at no direct cost. The County's acquisition was contingent upon providing a botanical survey prior to site development, a roughly five mile trail system on the 1,280 acres, and a primitive camping site on or adjacent to the property.

In March 2004, the Board of Supervisors approved using Proposition 40 Per Capita Grant funds for trail improvements at Santa Margarita Lake Regional Park. In March 2005, the Board created the BLM Trail project (WBS 300127), appropriated \$60,000 for the project, and authorized the General Services Director to negotiate and sign contracts to complete the project. In early 2005, the California Conservation Corps (CCC) had grant funds available to provide \$40,000 toward project construction. At that time it was estimated that construction of the trail and primitive camping portions of the project, using CCC labor, would cost \$100,000.

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During the remainder of 2005, a botanical survey and an environmental document were completed. Since the botanical study had to be conducted at a certain time of year, project construction was delayed. Completion of the botanical survey and the project's negative declaration cost roughly \$16,000. On April 11, 2006, the Board of Supervisors approved and adopted the project's negative declaration (ED05-224).

Although in 2005 the CCC had \$40,000 to contribute to this project, now in 2006 they only have \$30,000 available. In addition, County grant funds were expended to complete the project's botanical study and negative declaration thus reducing the amount available for Parks to complete the project. Thus, County Parks is recommending an additional \$26,000 be appropriated to this project to complete construction. The \$26,000 would pay for completed studies and other related costs and appropriated from Account 5050340 (Professional & Specialized Services).

### **OTHER AGENCY INVOLVEMENT/IMPACT**

The County Parks and Recreation Commission (PRC) unanimously supported the purchase of 1,280 acres north of Santa Margarita Lake. In addition, the PRC and the County Trails Committee support the completion of the BLM Trail.

### **FINANCIAL CONSIDERATION**

The project is anticipated to cost \$115,000 total. This amount includes the cost of: the botanical survey, the negative declaration, and construction of the trail and primitive camping site. Of this amount, the CCC would provide \$30,000 in free labor. County Parks would provide \$60,000 in Proposition 40 Per Capita funds and \$26,000 in funds from Parks Budget 30502, Account 5050340. The CCC amount would be provided as free labor. The Per Capita Grant Funds (i.e., \$60,000) were appropriated by the Board of Supervisors in March 2005. This Board letter would result in the \$26,000 being appropriated into the project's budget (WBS 300127).

### **RESULTS**

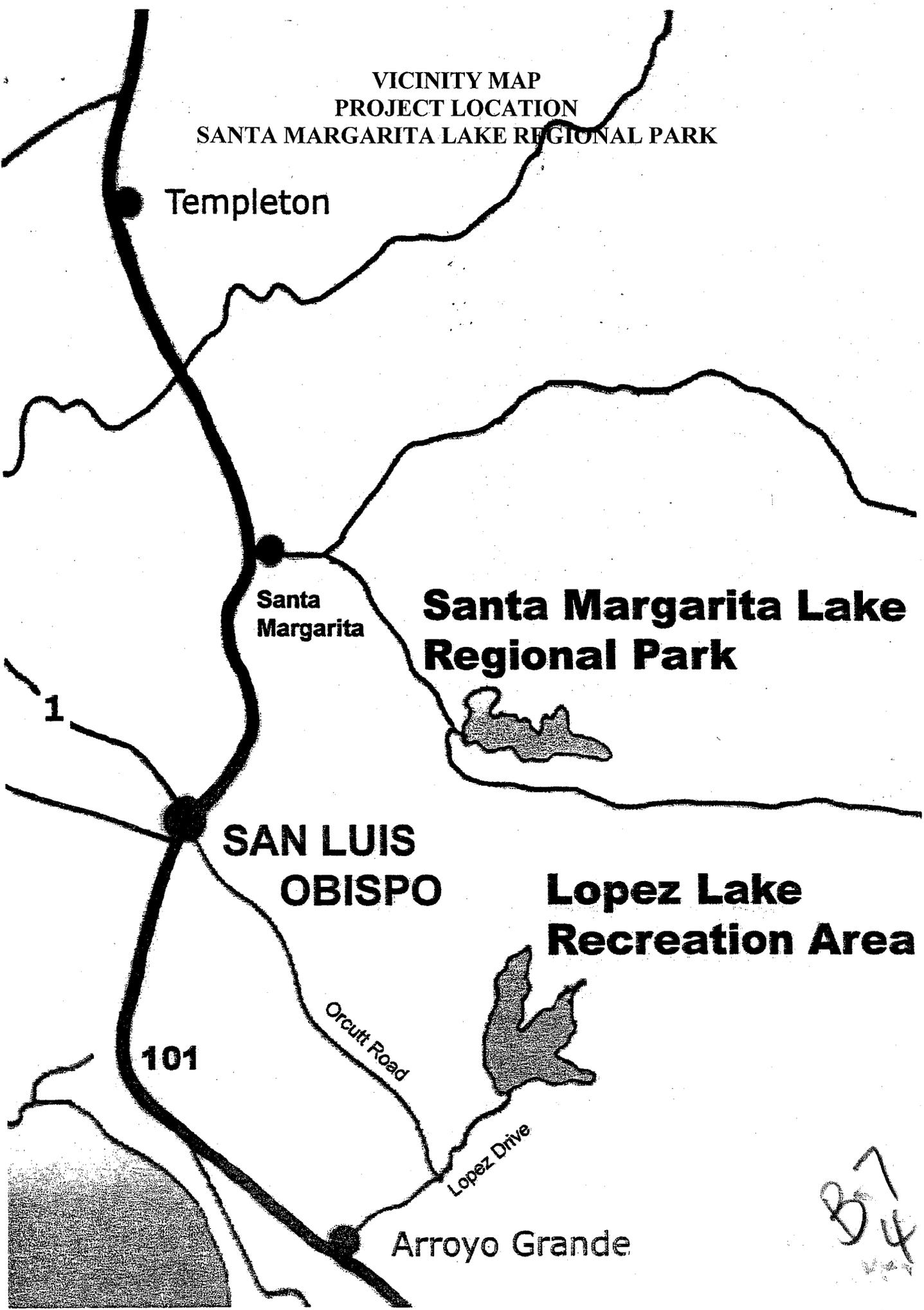
Complete the BLM Trail and primitive camping project consistent with federal, state and local input.

#### Attachments:

- Vicinity Map
- Appropriation Transfer

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VICINITY MAP  
PROJECT LOCATION  
SANTA MARGARITA LAKE REGIONAL PARK



Templeton

Santa Margarita

**Santa Margarita Lake Regional Park**

**SAN LUIS OBISPO**

**Lopez Lake Recreation Area**

101

Orcutt Road

Lopez Drive

Arroyo Grande

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