

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services	(2) MEETING DATE May 23, 2006	(3) CONTACT/PHONE Duane P. Leib 805-781-5200 <span style="float: right;">dgs</span>	
(4) SUBJECT Acceptance of bid results and award of a construction contract to install new pavement areas, reconfigure taxiways, & construct storm drainage at the San Luis Obispo County Regional Airport.			
(5) SUMMARY OF REQUEST General Services requests your Board accept the bid results & award a construction contract to reconfigure the Runway 25 threshold & associated taxiways, add a new main airfield storm drain, & complete grading & paving for taxiways & aircraft tie-downs at the eastside T-Hangar project site at the SLO Airport.			
(6) RECOMMENDED ACTION General Services requests your Board accept bid results & award a construction contract to Souza Construction Inc. in the amount of \$2,768,764 for: SLO Airport-Construct Eastside ramp, FAA Taxiway & Access Road-Ph. 3, #330001; Relocate Runway 25 Threshold & Taxiways, #300012; & part of Construct T-Hangars, #330002; & instruct the Chair of the Board to sign the corresponding agreement.			
(7) FUNDING SOURCE(S) FAA Grant 31: \$2,500,000 PFC's: \$131,600 CALTrans Loan: \$137,164	(8) CURRENT YEAR COST Total Budget: \$3,979,210 Construction Contract: \$2,768,764	(9) ANNUAL COST	(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Federal Aviation Administration (FAA), County Counsel, CALTrans Aviation Division, County Debt Advisory Committee			
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <del><input checked="" type="checkbox"/> Yes, How Many? _____</del> <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____			
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All	(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)	(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	(19) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____19000169_____	(21) W-9 <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	(22) Agenda Item History <input type="checkbox"/> N/A    Date - 4/28/06,12/08/005	
(23) ADMINISTRATIVE OFFICE REVIEW  <p align="center"><i>ell</i></p>			

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COUNTY OF SAN LUIS OBISPO

## Department of general services

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 781-5200

DUANE P. LEIB, DIRECTOR

**TO: BOARD OF SUPERVISORS**

**FROM: *D. Leib*  
DUANE P. LEIB, GENERAL SERVICES DIRECTOR**

**DATE: MAY 23, 2006**

**SUBJECT: ACCEPTANCE OF BID RESULTS AND AWARD OF CONSTRUCTION CONTRACT FOR: SAN LUIS OBISPO AIRPORT - EASTSIDE RAMP, FAA TAXIWAYS, AND ACCESS ROAD PHASE 3 - #330001; RELOCATE RUNWAY 25 THRESHOLD & TAXIWAYS - #300012; AND A PORTION OF: CONSTRUCT T-HANGARS, #330002.**

### RECOMMENDATION

General Services recommends your Board accept the results of the bid opening and award a construction contract to the low bidder, Souza Construction Inc. of San Luis Obispo, in the amount of \$2,768,764 and direct the Chair of the Board to sign the corresponding Agreement.

### DISCUSSION

Continuing the development at the San Luis Obispo County Regional Airport, this contract will combine work from three Board approved capital projects that are being constructed together, following the FAA recommendation for efficiency and economy of scale. The work comprises the third and final phase of the Eastside general aviation T-Hangar tie-down ramp (#330001); the relocation of the Runway 25 threshold and taxiway modifications (#300012) and completes the new T-Hangar taxilane paving (portion of #330002), all as depicted in the December 1998 Airport Master Plan, and the Airport Master Plan Update, accepted by your Board on January 25, 2005.

The construction estimate amounted to \$2,461,400 and was prepared by the design consultant, Mead & Hunt. Four bids were received at the bid opening on April 27, 2006, ranging from \$2,768,764 to \$3,567,935. The low bid was submitted by Souza Construction, Inc. of San Luis Obispo and General Services confirmed that they are properly licensed to perform the contract.

### OTHER AGENCY INVOLVEMENT/IMPACT

The Federal Aviation Administration (FAA) is providing grant funds through its Airport Improvement Program (AIP) as well as general oversight. County Counsel reviewed the construction contract for form and legal effect. The CALTrans Aviation Division provided a low

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interest loan with County Debt Advisory Committee Approval.

**FINANCIAL CONSIDERATIONS**

Funding for this contract is provided by the FAA Airport Improvement Program (AIP) Grant #31 in the amount of \$2,500,000; Passenger Facility Charges (PFC's) in the amount of \$131,600; and a CALTrans loan (to be repaid by hangar rents) in the amount of \$137,164.

Due to unforeseen unparalleled rises in petroleum, steel and cement costs over the last seven months, the low bid came in approximately \$370,000 or 12 1/2% more than the construction estimate that was prepared at the time of grant acceptance on September 20, 2005. This difference will be funded through negotiations with the FAA as a combination of AIP grant adjustments and PFC's. No General Fund allocations will be required to complete this project.

Total project cost is estimated at \$3,248,700. Budget balances remaining for these three projects currently total \$3,890,874 and are summarized in the table below.

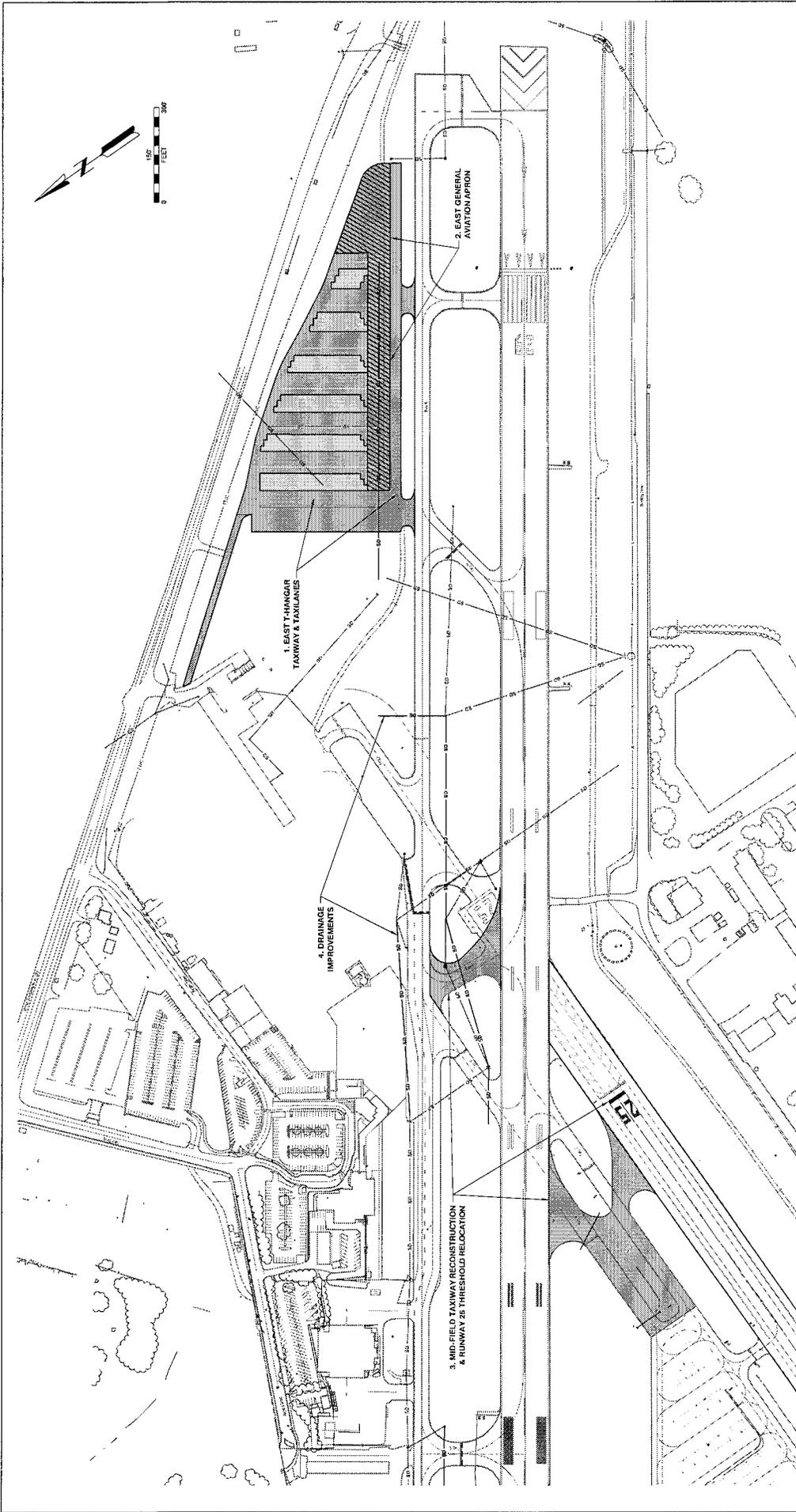
PROJECTS	APPROPRIATION			
	FY 03-04	FY 04-05	FY 05-06	Total
#300012-Runway 25 Threshold Design Budget Balance Available	\$753,000	\$747,000	\$104,300	\$1,604,300 (\$147,585) \$1,456,715
#330001-Hangar Taxiways Completed Construction, Ph 1&2 Budget Balance Available			\$3,052,500	\$3,052,500 (\$755,505) \$2,296,995
#330002 - Construct T-Hangars (only a portion of this construction contract will come from this project)			\$4,734,200 (total project funding)	\$137,164 (portion of funding)
Current Total Budget Balance Available (All three projects)				\$3,890,874
Souza Contract				\$2,768,764
Estimated Administrative Costs, Change Orders - Souza Contract				\$479,936
Estimated Remaining Budget (All three projects)				\$643,174

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**RESULTS**

This construction will result in increased safety areas and improved circulation for midfield aircraft traffic, improved airport storm water drainage, new general aviation tie downs, and the airport's ability to demolish aged T-Hangars and construct new ones. The new configuration improves efficiency and will create more land area and safety separation for the proposed new passenger terminal.

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**SAN LUIS OBISPO COUNTY REGIONAL AIRPORT**  
**PROJECT SKETCH**  
**AUGUST 30, 2005**

**MEAD HUNT**  
 707 Aviation Blvd., Santa Rosa, California 95403  
 (707) 528-5010 FAX (707) 528-0721

- WORK ELEMENTS**
1. EAST THANGAR TAXIWAY & TAXILANES
  2. EAST GENERAL AVIATION APRON
  3. MID-FIELD TAXIWAY RECONSTRUCTION & RUNWAY 26 THRESHOLD RELOCATION
  4. DRAINAGE IMPROVEMENTS

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SUMMARY OF BIDS OPENED IN PUBLIC MEETING ON April 27, 2006, AT 3:15 P.M.

1055 Monterey Street D120, San Luis Obispo, CA 93408

COUNTY ESTIMATE \$ 2,461,400

For: San Luis Obispo County Regional Airport, Eastside Ramp, FAA Taxiways & Access Road-phase 3#330001

Name & Address of Bidder	Amount of Bid	Addendum (list # Acknowledged	Bid Guarantee		
			Bond	Check	Cash
1 Union Asphalt, Inc. P.O. Box 1280 Santa Maria, CA 93456	3,027,832 <sup>00</sup>	1,2,3	X		
2 Souza Construction Inc. P.O. Box 3810 San Luis Obispo, CA 93403	2,768,764-	1,2,3	X		
3 Granite Construction Co. P.O. Box 6744 Santa Barbara CA 93160-6744	3,151,014-	1,2,3	X		
4 R. Burke Corp. P.O. Box 957 San Luis Obispo CA 93406-0957	3,567,935-	1,2,3	X		
5					
6					
7					
8					

ALTERNATES

Bidder	1	2	3	4	5	6
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						

Opened by Vicki Shelby, Deputy Clerk of the Board, in the presence of

*[Signature]*

General Services  
Public Works;

*[Signature]*

, Deputy County Counsel; and

*[Signature]*

witness(es).

Referred to General Services or checking and report to the Board of Supervisors on May 23, 2006

Original bids attached to General Services copy of Summary and delivered this date April 27, 2006

*[Signature]*  
Deputy Clerk-Recorder

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