

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE June 27, 2006		(3) CONTACT/PHONE Joe Whalen, Resident Engineer	
(4) SUBJECT Submittal of a Resolution Authorizing Execution of Notice of Completion for the Construction of the El Moro Avenue Bikeway, Contract No. 300173					
(5) SUMMARY OF REQUEST Souza Construction, Inc. has completed the subject project. It is now necessary that your Board record a Notice of Completion.					
(6) RECOMMENDED ACTION It is our recommendation that the attached resolution, which authorizes the execution and acceptance of a notice of completion for the Construction of El Moro Avenue Bikeway, Contract No. 300173, be adopted.					
(7) FUNDING SOURCE(S)		(8) TOTAL PROJECT COST \$425,000		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Los Osos Advisory Council and Caltrans					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input checked="" type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _NA_____			(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History Date: 5-10-05
(23) ADMINISTRATIVE OFFICE REVIEW  <p align="center"><i>OK Leslie Bon</i></p>					

Reference: 06JUN27-C-15

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# SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

Noel King, Director

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**TO:** Board of Supervisors

**FROM:** Joe Whalen, Resident Engineer *JP*

**VIA:** Glen L. Priddy, Deputy Director of Public Works - Engineering Services *GP*

**DATE:** June 27, 2006

**SUBJECT:** Submittal of a Resolution Authorizing Execution of Notice of Completion for the El Moro Bike Path, Contract No. 300173

## Recommendation

It is our recommendation that the attached resolution, which authorizes the execution and acceptance of a notice of completion for the Construction of El Moro Avenue Bikeway, Contract No. 300173, be adopted.

## Discussion

This project provides for the construction of a paved bicycle path on a previously unimproved portion of El Moro Avenue from 12<sup>th</sup> Street to South Bay Boulevard in Los Osos.

## Other Agency Involvement/Impact

The Los Osos community Advisory Council reviewed and approved the project concept and layout in 2000. A Coastal Development Permit was approved in 2003. Caltrans administers the federal funding for the project and provided review of the environmental document preparation.

## Financial Considerations

This project was a multi-year project included in the FY 2005-06 Roads budget at a total project budget of \$405,000. This project was mainly funded by the Transportation Enhancement Activities (TEA) Grant, and by the Regional State Highway Account (RSHA). We also received a small grant of \$2,050 from the Morro Bay National Estuary Program (MBNEP) for Interpretive Signage. The remainder of the project was paid by the County Road Fund.

A final report of actual project costs will be filed with the clerk after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the currently estimated total. Five percent (5%) of total contractor payments are

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held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

Please see Exhibit A for the updated project cost breakdown, including the construction amount and all supporting costs.

### **Results**

By taking the recommended action, your Board will cause the legal Notice of Completion for this construction contract to be recorded, and start the period of time during which liens can be filed by subcontractors against the prime contractor.

Attachments:       Vicinity Map  
                          Exhibit A - Estimated Costs  
                          Resolution  
                          Notice of Completion

c:     Dave O'Halloran, Construction Engineer

File:   Contract No. 300173

Reference:  06JUN27-C-15

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**EXHIBIT A**

Project Cost Estimate

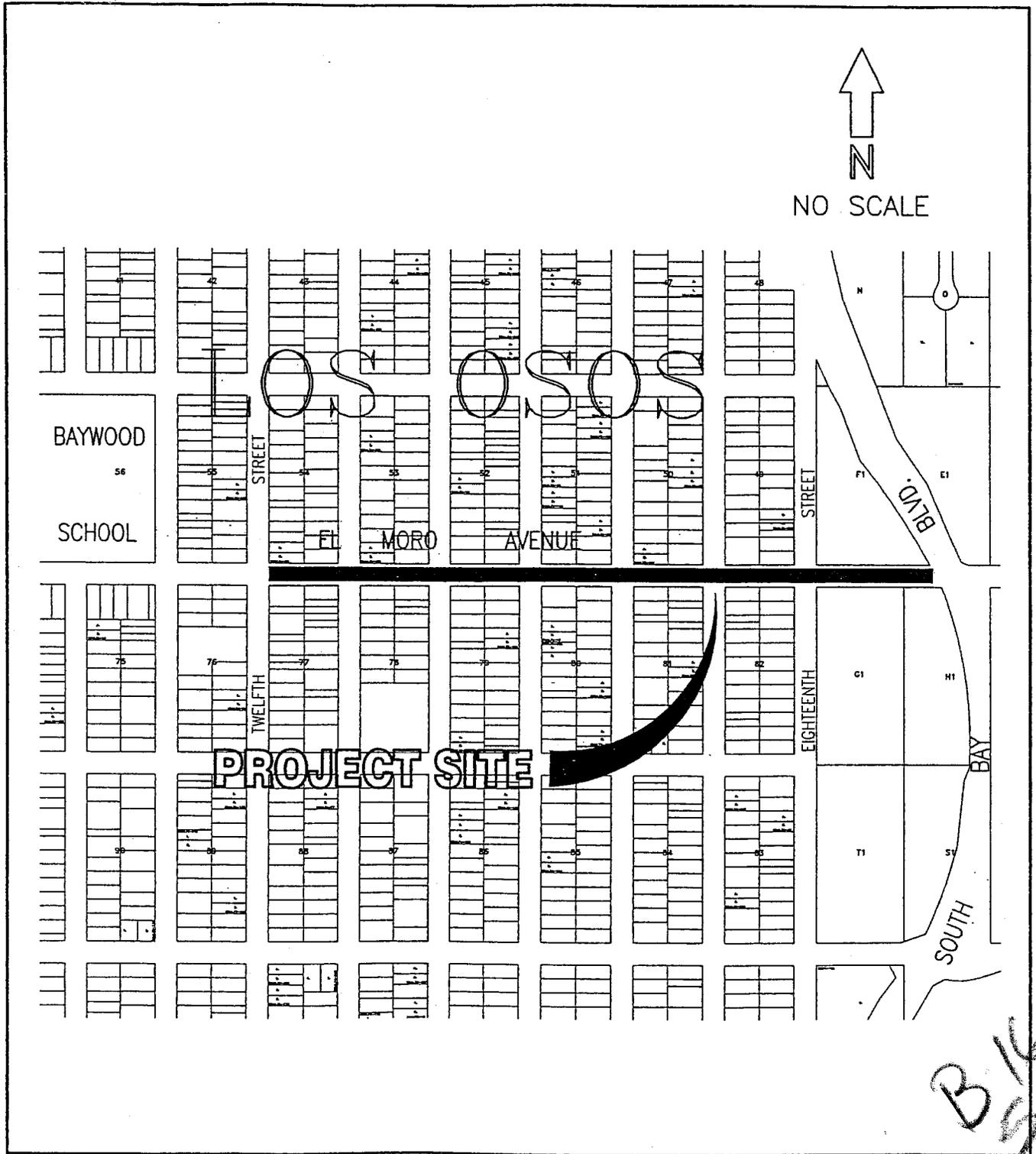
Construction of El Moro Avenue Bikeway  
Contract 300173  
Federal #STPLER 5949(077)

<b>Expenditures:</b>	<b>Prior Year Budgets</b>	<b>Fy 2005-06 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Preliminary Engineering	\$2,840	\$160	\$3,000	\$3,000	\$0
Environmental Document	38,000	0	38,000	38,000	0
Design	13,000	7,000	20,000	20,000	0
Right of Way	0	500	500	1,500	1,000
Environmental Permitting	0	2,500	2,500	2,500	0
AD-15 Processing	0	5,000	5,000	5,000	0
Construction	0	336,000	336,000	355,000	19,000
<b>Total Expenditures</b>	<b>\$53,840</b>	<b>\$351,160</b>	<b>\$405,000</b>	<b>425,000</b>	<b>20,000</b>
<b>Funding Source:</b>					
Tea	\$0	\$220,000	\$220,000	\$220,000	0
RSHA	\$24,454	2,546	\$27,000	\$27,000	0
State Env Grant	0	0	0	2,050	2,050
Road Fund	0	0	\$158,000	\$175,950	\$17,950
<b>Total Funding</b>	<b>\$24,454</b>	<b>\$222,546</b>	<b>\$247,000</b>	<b>\$425,000</b>	<b>\$20,000</b>

\* Final Construction Cost includes the contract of \$258,362; contingency and Traffic Control of \$18,445; Construction Inspection of \$39,635; Design Division Costs during Construction of \$5,070; Road Crews of \$3,600; Transportation Division charges of \$1,800 and vendor and division overhead of \$28,088.

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# Vicinity Map El Moro Bikeway Los Osos



# IN THE BOARD OF SUPERVISORS

County of San Luis Obispo, State of California

\_\_\_\_\_ day \_\_\_\_\_, 20\_\_

PRESENT: Supervisors

ABSENT:

## RESOLUTION NO.

### RESOLUTION AUTHORIZING EXECUTION OF NOTICE OF COMPLETION AND ACCEPTANCE OF THE EL MORO AVENUE BIKE PATH CONTRACT NO. 300173 COUNTY OF SAN LUIS OBISPO

The following resolution is now offered and read:

**WHEREAS**, it appears that Souza Construction, Inc. has fully completed the construction of the El Moro Avenue Bike Path at San Luis Obispo County, Contract No. 300173; and

**WHEREAS**, it is necessary and desirable that the Notice of Completion and Acceptance be recorded.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of San Luis Obispo, State of California:

1. That said work is hereby accepted.
2. That the Chairperson of the Board of Supervisors of the County of San Luis Obispo, State of California be, and hereby is, authorized to execute said Notice of Acceptance of Completion.
3. That the Chairperson of said Board be, and hereby is, authorized and directed to record the same.

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Upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

the foregoing Resolution is hereby adopted.

\_\_\_\_\_  
Chairperson of the Board of Supervisors

ATTEST:

\_\_\_\_\_  
Clerk of the Board of Supervisors

[SEAL]

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STATE OF CALIFORNIA, }  
County of San Luis Obispo, } ss.

I, \_\_\_\_\_, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

(SEAL)

\_\_\_\_\_  
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By \_\_\_\_\_ Deputy Clerk.

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