

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services		(2) MEETING DATE July 18, 2006	(3) CONTACT/PHONE Duane Leib (805) 781-5200	dp
(4) SUBJECT Amend the fixed asset list for the Lopez Lake Budget (BU 30503) to include a replacement boat motor for a lake patrol vessel and approve a budget adjustment request in the amount of \$9,800 to Lopez Lake account 5500030.				
(5) SUMMARY OF REQUEST Approve a budget adjustment in the amount of \$9,800 for the purchase of a boat motor to replace the one that failed on one of the lake patrol vessels.				
(6) RECOMMENDED ACTION 1) Approve and amend the fixed asset list for the Lopez Lake Budget to include a replacement motor for a patrol boat, and 2) Approve a budget adjustment request in the amount of \$9,800 from the Sheriff's Office 1360500000 - 5109200 account.				
(7) FUNDING SOURCE(S) Unanticipated Revenue, Fed Aid SCAAP, SO	(8) CURRENT YEAR COST \$9,800	(9) ANNUAL COST \$500 in maintenance expense	(10) BUDGETED? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> N/A	
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Sheriff's Department				
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____				
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input checked="" type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All		(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)		(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(19) APPROPRIATION TRANSFER REQUIRED? <input checked="" type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____		(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	(22) Agenda Item History <input checked="" type="checkbox"/> N/A    Date _____	
(23) ADMINISTRATIVE OFFICE REVIEW  <p align="center"><i>Antonia Archier</i></p>				

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B-19



COUNTY OF SAN LUIS OBISPO

## Department of general services

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 781-5200

DUANE P. LEIB, DIRECTOR

**TO: BOARD OF SUPERVISORS**

**FROM: *D. Leib*  
DUANE P. LEIB, GENERAL SERVICES DIRECTOR**

**DATE: JULY 18, 2006**

**SUBJECT: AMEND THE FIXED ASSET LIST FOR THE LOPEZ LAKE BUDGET (BU 30503) TO INCLUDE A REPLACEMENT BOAT MOTOR FOR A LAKE PATROL VESSEL AND APPROVE A BUDGET ADJUSTMENT REQUEST IN THE AMOUNT OF \$9,800 TO LOPEZ LAKE ACCOUNT 5500030.**

### RECOMMENDATION

Amend the fixed asset list and approve a budget adjustment in the amount of \$9,800 from Sheriff's Budget Unit 1360500000 into the Lopez Lake Budget (30503), account 5500030.

### DISCUSSION

The motor on one of the Lopez Lake patrol boats wore out last year and the facility has been limping along since. The Sheriff's Department has agreed to fund a replacement motor from their Federal Aid SCAAP Fund.

Lopez Lake's ranger staff works cooperatively with the Sheriff's Department to provide security and boating safety patrols on the lake. Since the Lopez budget lacks the financial resources necessary to replace this critical equipment, staff approached the Sheriff's Department seeking help to rectify this problem. Recognizing the importance of this patrol boat to public safety, they have generously offered to fund the purchase of the new motor.

### OTHER AGENCY INVOLVEMENT/IMPACT

The Sheriff's Department will provide funding for this patrol vessel motor; the unit will be carried in the Lopez Lake Fixed Asset Inventory.

### FINANCIAL CONSIDERATION

The \$9,800 in funding for the boat motor is derived from the Sheriff's budget and will allow Lopez Lake to purchase the boat motor to fit their needs.

B-19  
2

**RESULTS**

Lopez Lake will now have a reliable patrol boat back in service to help ensure visitor safety and security.

Attachments:

- Appropriation Transfer

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B-19  
3