

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Drug and Alcohol/Behavioral Health		(2) MEETING DATE June 6, 2006	(3) CONTACT/PHONE Jason Wells (805)788-2060
(4) SUBJECT Request to approve a budget adjustment (4/5ths vote required) in the amount of \$22,500 from unanticipated revenue to the Behavioral Health Services/Drug Alcohol Fund Center 162 for prevention activities.			
(5) SUMMARY OF REQUEST Drug and Alcohol Services has received mini-grant awards to fund the following specific drug and alcohol prevention activities: the "Every 15 Minutes and Beyond" program, the Friday Night Live Kids: "Kids Buckle Up To Save Lives" project, and the California Youth Counsel "Teen Work" conference. A related budget adjustment is submitted for the Board's approval.			
(6) RECOMMENDED ACTION It is recommended that the Board approve and sign budget adjustment in the amount of \$22,500 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for the: "Every 15 Minutes and Beyond" program, the Friday Night Live Kids: "Kids Buckle Up To Save Lives" project, and the California Youth Council "Teen Work" conference.			
(7) FUNDING SOURCE(S) State	(8) CURRENT YEAR COST \$22,500.00	(9) ANNUAL COST \$22,500.00	(10) BUDGETED? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): This project involves collaboration between the following departments and agencies: Drug and Alcohol Services, California Youth Council, California Highway Patrol, Office of Traffic Safety, Dana Elementary School, Grover Beach Elementary School, and Nipomo High School.			
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____			
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All		(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)		(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A	
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(19) BUDGET ADJUSTMENT REQUIRED? <input checked="" type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	(22) Agenda Item History <input checked="" type="checkbox"/> N/A Date _____
(23) ADMINISTRATIVE OFFICE REVIEW <p align="center"><i>fk</i></p>			

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(6.6.06)*



COUNTY OF SAN LUIS OBISPO
Behavioral Health Services
DRUG AND ALCOHOL SERVICES

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TO: San Luis Obispo County Board of Supervisors

FROM: Karen Baylor, Ph.D., MFT, Behavioral Health Administrator
Paul Hyman, M.P.A., Drug and Alcohol Services Director

DATE: June 6, 2006

SUBJECT: Request to approve a budget adjustment (4/5ths vote required) in the amount of \$22,500 from unanticipated revenue to the Behavioral Health Services/Drug Alcohol Fund Center 162 for prevention activities.

Recommendation

It is recommended that the Board approve a budget adjustment in the amount of \$22,500 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for the: "Every 15 Minutes and Beyond" program, the Friday Night Live Kids: "Kids Buckle Up To Save Lives" project, and the California Youth Council "Teen Work" conference.

Discussion

Drug and Alcohol Services has received mini-grant awards to fund the following specific drug and alcohol prevention activities: the "Every 15 Minutes and Beyond" program, the Friday Night Live Kids: "Kids Buckle Up To Save Lives" project, and the California Youth Council "Teen Work" conference.

Every 15 Minutes and Beyond is an extended drinking driver prevention program that works with teenagers and their parents to challenge young people to think about drinking, driving, personal safety, the responsibility of making mature decisions and the impact their decisions have on family, friends, and others. This program will be implemented at Nipomo High School. The Friday Night Live Kids: "Kids Buckle Up To Save Lives" project is designed to have kids learn seatbelt safety at their schools through Friday Night Live Kids' activities. This program will be implemented at Dana Elementary and Grover Beach Elementary schools. The California Youth Council grant funds staff time to plan and organize an annual statewide "Teen Work" youth leadership prevention conference.

This funding will be used to pay for staff time necessary for program implementation.

Other Agency Involvement/Impact

This project involves collaboration between the following departments and agencies: Drug and Alcohol Services, California Youth Council, California Highway Patrol, Office of Traffic Safety, Dana Elementary School, Grover Beach Elementary School, and Nipomo High School.

Financial Considerations

A budget adjustment of \$22,500 is requested to reflect mid-year prevention grant funding for May 2006.

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Program	Award
Every 15 Minutes and Beyond	\$5,000.00
Kids Buckle Up To Save Lives	\$7,500.00
California Youth Council	\$10,000.00

Funds will be used to pay for existing staff. This item will have no General Fund impact.

Results

The goal of the "Every 15 Minutes and Beyond" program is to reduce the number of teens involved in fatal crashes and injuries in alcohol related incidents. DAS will educate approximately 30 families about the dangers of drinking and driving.

The Friday Night Live Kids: "Kids Buckle Up To Save Lives" project is designed to have kids learn seatbelt safety at their schools through Friday Night Live Kids' activities. Approximately 200 students will receive this prevention education program.

The California Youth Council "Teen Work" youth leadership prevention conference is part of a statewide coordinated effort to keep youth connected to leadership and prevention activities and to maintain these activities at a local level. The 2006 Teen Work conference was attended by 10 youth from San Luis Obispo County.

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