

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Drug and Alcohol/Behavioral Health		(2) MEETING DATE June 6, 2006		(3) CONTACT/PHONE Jason Wells (805)788-2060	
(4) SUBJECT Request to approve and sign budget adjustment (4/5ths vote required) in the amount of \$35,000 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for HIV prevention activities.					
(5) SUMMARY OF REQUEST Drug and Alcohol Services (DAS) receives grant funding for HIV prevention, planning, education and outreach activities. This funding originates from the State Office of AIDS and is distributed at the local level through the San Luis Obispo County Public Health Department AIDS Program. During FY 05-06, the State Office of AIDS awarded the County with a one-time funding increase for HIV prevention activities. The DAS portion of this funding will be used to pay for HIV prevention supplies, materials, and staff time for HIV/AIDS prevention planning, education and outreach to drug users. A budget adjustment is requested to reflect this one time funding.					
(6) RECOMMENDED ACTION It is recommended that the Board approve and sign a budget adjustment in the amount of \$35,000 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for HIV prevention activities.					
(7) FUNDING SOURCE(S) State		(8) CURRENT YEAR COST \$35,000.00	(9) ANNUAL COST \$35,000.00		(10) BUDGETED? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): This project involves following agencies: State Office of AIDS, San Luis Obispo County Public Health Department, AIDS Support Network, EOC Family Planning, and Planned Parenthood.					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All		(14) LOCATION MAP <input type="checkbox"/> Attached, <input checked="" type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)		(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A			
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(19) BUDGET ADJUSTMENT REQUIRED? <input checked="" type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A			
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____		(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History <input checked="" type="checkbox"/> N/A	
(23) ADMINISTRATIVE OFFICE REVIEW <p align="center"><i>OK</i></p>					

*B-21  
(6.6.06)*



COUNTY OF SAN LUIS OBISPO  
**Behavioral Health Services**  
DRUG AND ALCOHOL SERVICES

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TO: San Luis Obispo County Board of Supervisors

FROM: Karen Baylor, Ph.D., MFT, Behavioral Health Administrator  
Paul Hyman, M.P.A., Drug and Alcohol Services Director

DATE: June 6, 2006

SUBJECT: Request to approve a budget adjustment (4/5ths vote required) in the amount of \$35,000 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for HIV prevention activities.

Recommendation

It is recommended that the Board approve a budget adjustment in the amount of \$35,000 from unanticipated revenue to the Behavioral Health Services/Drug and Alcohol Fund Center 162 for HIV prevention activities.

Discussion

Drug and Alcohol Services (DAS) receives grant funding for HIV prevention, planning, education and outreach activities. This funding originates from the State Office of AIDS and is distributed at the local level through the San Luis Obispo County Public Health Department AIDS Program. During FY 05-06, the State Office of AIDS awarded the County with a one-time funding increase for HIV prevention activities. The DAS portion of this funding will be used to pay for HIV prevention supplies, materials, and staff time for HIV/AIDS prevention planning, education and outreach to drug users. A budget adjustment is requested to reflect this one time funding.

Other Agency Involvement/Impact

This project involves collaboration between the following departments and agencies: State Office of AIDS, San Luis Obispo County Public Health Department, AIDS Support Network, EOC Family Planning, and Planned Parenthood

Financial Considerations

A budget adjustment of \$35,000 is requested to reflect mid-year HIV/AIDS prevention grant funding for May 2006. Up to \$18,000 will be spent on staff time for HIV/AIDS prevention planning, education and outreach to drug users, and up to \$17,000 will be spent on supplies and materials. This item will have no General Fund impact.

Results

The overall goal of this program is to reduce the spread of HIV among injection drug users. Participants of education activities receive pre and post program questionnaires to measure changes in HIV knowledge, attitudes, and risk behavior. Results Target: 95% (45) of 50 participants will show a reduction or elimination of unsafe needle use activities, such as sharing or reusing needles.