

## ORDINANCE NO. 3312

### ORDINANCE AMENDING COUNTY FEE SCHEDULE

The Board of Supervisors of the County of San Luis Obispo, State of California, ordains as follows:

**SECTION 1:** The Board finds and determines:

a. That it has the authority to revise fee charges for providing any product, service, or enforcement of various regulations under the general laws of the State of California, including Government Code Sections 54985 et seq. and 66010 et seq.

b. The Board has adopted a policy (Resolution No. 75-396) requiring the County Administrator and the Auditor-Controller to annually review changes in fees and charges for specific County products, services and costs of enforcement with the departments making those charges, and make recommendations to this Board as to whether said charges should remain the same, be increased or be decreased.

c. On November 25, 2014, Ordinance No. 3274 was adopted establishing or reaffirming all county fees. Said ordinance, and any other ordinances subsequently adopted amending the fee schedule, shall continue in effect unless modified by this ordinance. All fees to be charged in calendar year 2016 as set out in Schedule "A" or in Fiscal Year 2016-17 as set forth in Schedule "B" of this ordinance have been subject to review by the County Administrator and the County Auditor-Controller. All fees presented on Schedule "A" and Schedule "B" are attached and incorporated by reference herein.

d. The Auditor-Controller has certified to this Board that the overhead rates are calculated in accordance with accounting standards set by the Federal Government's Office of Management and Budget, in accordance with Circular A-87.

e. The fees and charges shown on Schedule "A" and Schedule "B" hereto reflect the Board approved charges for providing any product or service, or the cost of enforcing any regulations, which are limited to those items included in the Federal Office of Management and Budget Circular A-87; provided, however, that fees for zoning and planning matters, including municipal and district organizational and re-organizational matters, as specified in Government Code Section 66016, do not exceed estimated reasonable costs of those services for which the fees are charged.

f. Capital facilities fees do not exceed actual construction costs as defined in Government Code Section 54999.1.

g. By definition, these charges are not a "tax" and are exempt from voter approval pursuant to California Constitution Code Article XIII C, section 1, paragraph (e)(1)[charge for specific benefit conferred]/(2)[charge for specific service provided]/(3)[charge for issuing license or performing inspection]/(4)[charge for use of government property]/(5)[fine or penalty imposed for violation of law] (Prop.26).

h. Public Notice has been given in accordance with Government Code Sections 66016 and 66018.

**SECTION 2:** The fee schedules are amended as follows:

a. That the fee changes attached and incorporated by reference herein shown on Schedule "A" as "proposed fees" are hereby approved, and shall be effective January 1, 2016.

b. That the fee changes attached and incorporated by reference herein shown on Schedule "B" as "proposed fees" are hereby approved, and shall be effective July 1, 2016.

**SECTION 3:** All departmental managers and divisional managers whose services are listed in said Schedule "A" and Schedule "B" are hereby directed to amend their fees for services to the rate shown in Schedule "A" and Schedule "B" as "proposed fees", including all additions or deletions.

**SECTION 4:** This ordinance shall take effect and be in full force and effect as set forth in Section 2 above; and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in the Tribune, a newspaper of general circulation published in the County of San Luis Obispo, State of California.

**INTRODUCED** at a regular meeting of the Board of Supervisors held on 3rd day of November, 2015 and **PASSED** and **ADOPTED** by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 24th day of November, 2015, by the following roll call vote, to wit:

AYES: Supervisors Bruce S. Gibson, Adam Hill, and Frank R. Mecham

NOES: Supervisors Lynn Compton and Chairperson Debbie Arnold

ABSENT: None

ABSTAINING: None

Debbie Arnold  
Chairperson of the Board of Supervisors  
County of San Luis Obispo, State of  
California

ATTEST:

Tommy Gong  
County Clerk and Ex-Officio Clerk of  
the Board of Supervisors, County of  
San Luis Obispo, State of California

By: Annette Ramirez  
Deputy Clerk

**FISCAL YEAR 2016-17**

**FEE SCHEDULE "A"**

**EFFECTIVE DATE: JANUARY 1, 2016**

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE			
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		<b>GROUP DAY USE</b>							Footnote #3 and #4
		<b>CAYUCOS/SHAMEL BEACH</b>							
2010	New	Small Area: 1-50 people		\$0.00	reserv	\$150.00	reserv	\$150.00	Footnote 17
2011	New	Medium Area: 51-100 people		\$0.00	reserv	\$200.00	reserv	\$200.00	Footnote 18
2012	New	Large Area: 101-250 people		\$0.00	reserv	\$250.00	reserv	\$250.00	Footnote 19
		<b>CAMP FRENCH EVENT CENTER</b>						\$0.00	
2013	New	Event Center w/ Kitchen & Camping		\$0.00		\$630.00	reserv	\$630.00	Footnote 22
2014	New	Event Center w/ Kitchen & w/o Camp		\$0.00		\$880.00	reserv	\$880.00	Footnote 22
2015	New	Event Center w/o Kitchen & w/Camp		\$0.00		\$380.00	reserv	\$380.00	Footnote 22
2016	New	Event Center w/o Kitchen & w/o		\$0.00		\$630.00	reserv	\$630.00	Footnote 22
2017	New	Youth Non Profit-Event Ctr 20% Discount		\$0.00		\$0.00	reserv	\$0.00	Footnote 22
2018	New	Kitchen & BBQ Area Only		\$0.00		\$125.00	reserv	\$125.00	Footnote 22
7000		<b>CAMPING - DAILY</b>							
7005	Increased	Full Hookup Daily: Base Rate (Off Season)		\$35.00	unit	\$37.00	unit	\$2.00	Footnote #15; Electricity and sewer
7006	Increased	Full Hookup Daily: High Use (Prime Season)		\$38.00	unit	\$40.00	unit	\$2.00	Footnote #15; Electricity and sewer
7011	New	Oceano Base (Off Season)		\$35.00	night	\$46.00	night	\$11.00	Footnote #20
7012	New	Oceano High use (Prime)		\$38.00	night	\$49.00	night	\$11.00	Footnote #21

Footnote #	Footnote Narrative
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in attendance.
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
15	Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.
17	Previously used fee 2001 and GSA Vet's Hall fees
18	Previously used fee 2002 and GSA Vet's Hall fees
19	Previously used fee 2003 and GSA Vet's Hall fees
20	Previously used fees 7005
21	Previously used fees 7006
22	Previously used GSA Vet's Halls fees and Parks fee 13015

**FISCAL YEAR 2016-17**  
**FEE SCHEDULE "B"**  
**EFFECTIVE DATE: JULY 1, 2016**

Department Name: Administrative Office  
Fund Center: 104

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Board of Supervisors Agenda Subscription - US Post	Gov Code 6257 & 54985						Agenda is available on-line at no charge.
1001	Deleted	Annual		\$66.25	year	\$50.12	year	(\$16.13)	
1002	Deleted	Weekly		\$1.75	week	\$1.35	week	(\$0.40)	
2000		Budget Book (Proposed or Final)	Gov Code 6257 & 54985						Budget book is available on-line at no charge.
2001	Increased	County Budget Book		\$40.00	each	\$43.00	each	\$3.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>STANDARDS</b>							
		<b>Standardization</b>	<b>CFAC 42793</b>						
1000		<b>Commodity Quality Control Inspections</b>							
1002	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate
		<b>ORGANIC GROWERS</b>	<b>CFAC 46009</b>						
4000		<b>Certification</b>							
4002	increased	Mileage charge		\$0.560	Per Mile	\$0.560	Per Mile	\$0.00	Federal standard mileage rate
		<b>PEST PREVENTION AND NURSERY</b>	<b>CFAC 5202 CFAC 6303 CCR III 3160 &amp; 3161</b>						
5000		<b>Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material</b>							
5002	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate
7000		<b>Apple Maggot Compliance</b>	<b>CFAC 5202 Co. Code 5.20.040</b>						
7002	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate
9000		<b>Apiary Inspection and Certification</b>							
9002	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate
15000		<b>VERTEBRATE PEST CONTROL BY COUNTY STAFF</b>	<b>CFAC 6025-6029</b>						
15001	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate
		<b>WEIGHTS AND MEASURES</b>	<b>B&amp;P Code 12210, 12210.3 &amp; 12210.5</b>						
20000		<b>Non-Mandated Device Testing</b>							Charges based upon required Uniform Schedule of fees established by CA Department of Food and Agriculture pursuant to B&P Code 12210.5, to be used when a device owner requests a test which could otherwise be performed by a registered service agency. Minimum 1/2 hr.
20009	decreased	Per Hour Licensed (including standby time)		\$80.00	Per Hour	\$70.00	Per Hour	(\$10.00)	Cost Study
20010	new	Per Hour Unlicensed			Per Hour	\$65.00	Per Hour		Cost Study
22000		<b>Land Use Planning</b>	<b>CGC 65104 &amp; 66451.1</b>						All land use fees are billed on an actual basis after project exceeds minimum fees. Minimum fees have been consolidated to streamline collection by the Planning and Building Department.
22002	increased	Mileage charge		\$0.560	Per Mile	\$0.575	Per Mile	\$0.01	Federal standard mileage rate

Department Name: Airports  
Fund Center: 425 Schedule B  
Prepared/Revised Date: 10/22/2015

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
7000		<b>Commercial Operation</b>							
		<b>Commercial Use Permits &amp; Impact Fees (SLO &amp; Oceano)</b>							
7008	Increase	Application Review Fee for New Enterprise & Business Proposals		As Negotiated by Director of County Airports (Minimum \$200)	Per Application	As Negotiated by Director of County Airports (Minimum \$235)	Per Application	\$35.00	See Footnote 5
8000		<b>Commercial Ground Vehicle Access Fee: SLO &amp; Oceano</b>							
8002	Delete	Commercial Ground Taxi & Shuttle		\$15.00	per vehicle per month	N/A - Delete		\$0.00	
8003	Increase	Ground Transportation Application Processing Fee		As Negotiated by Director of County Airports (Minimum \$50)	Per Application	As Negotiated by Director of County Airports (Minimum \$75)		\$25.00	
8006	New	Ground Transportation: Taxi & Shuttle		N/A - New Fee	N/A - New Fee	<u>Annual Charges per fleet size:</u> 1 Vehicle : \$250 Per Year 2-4 Vehicles: \$500 Per Year 5-10 Vehicles : \$800 Per Year	Per Fleet Size per year	\$0.00	
8007	New	Ground Transportation Network Permit Operating Fee (Web & Phone Application Companies)		N/A - New Fee	N/A - New Fee	\$2.00 Charge per trip, each way.	Each Passenger Trip	\$0.00	See Footnote 11

Department Name: Airports  
Fund Center: 425 Schedule B  
Prepared/Revised Date: 10/22/2015

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>10000</b>		<b>Miscellaneous</b>	<b>Gov. Code 6257 &amp; 54985</b>						
10006	Increase	Contract Assignment Fee		\$730.00 per assignment, or as negotiated by Director County Airports	Per Assignment	\$800.00 per assignment, or as negotiated by Director County Airports	Per Assignment	\$70.00	
<b>13000</b>		<b>Auto Parking</b>							
13006	Increase	Tenant Parking Permit		\$25.00	Per Permit	\$30.00	Per Permit	\$5.00	See Footnote 2
13007	Increase	Tenant Replacement Parking Permit		\$35.00	Per Replacement	\$40.00	Per Replacement	\$5.00	See Footnote 2
13009	Increase	Disabled Person/Disabled Veteran Daily Parking (per calendar day, per vehicle, all lots)		\$8.00	Per Day	\$9.00	Per Day	\$1.00	See Footnote 9

Footnote #	Schedule B Footnote Narrative
2	Annual Parking Permit is issued for a 12 month period, and not per calendar year. Permit is not prorated.
5	Application fee is non-refundable and due with application submittal. Additional fees may apply for impacts, excess County staff hours, encroachment permits, FAA review, or extended term of permit on a case basis.
9	Discount representing upto 100% reduction may be issued by the Director of Airports, with an official appeal or application for discount.
11	Ground Transportation Networks are charged for both the drop off and the pick up. Each trip is charged separately.

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	Comments
4000		ADOPTION OF ANIMALS	CA F&A Code 31105 & 31108 SLO County Title 9.08.100 SB 1785 Havden						
4002	Increased	Adoption of Cats		\$80.00	each	\$81.00	each	\$1.00	Footnote #2
4005	Decreased	Adoption of other animals exotic/horses		\$105.00	each	\$52.00	each	(\$53.00)	
5000		LICENSE FEES	CA CCR 2606, H & S Code 1901-06, 1911, 1920 F&A 30801						
5001		Altered (Spayed or neutered)							
5002	Increased	One Year		\$26.00	each	\$27.00	each	\$1.00	Footnote #3
5003	Increased	Three Years		\$65.00	each	\$67.00	each	\$2.00	Footnote #3
5004	Increased	Senior Citizen Discount on 3 Year Altered License	Board of Supervisors	\$58.00	each	\$59.00	each	\$1.00	Footnote #3
5005		Unaltered (Non-spayed or non-neutered)							
5006	Increased	One Year	CA F&A Code 30520	\$66.00	each	\$68.00	each	\$2.00	Footnote #3
7000		IMPOUND FEES:	CA F&A Code 31101, 31105, 31108, 31253, 31251 and SB 1785. Havden						
7006		Cat Redemption Fee							
7009	Increased	In-House Vet Exam (includes cost of both vet and vet tech)		\$20.00	per 10 min	\$23.00	per 10 min	\$3.00	
8000		QUARANTINE FEES	CA H&S 121580, 121710 CA CCR Code 2606						
8004	Decreased	Bite Report & Quarantine Administration		\$57.00	each	\$38.00	each	(\$19.00)	
8005	Decreased	First Field Response		\$50.00	each	\$36.00	each	(\$14.00)	
8006	Decreased	Additional Field response check for Animal Animal or Quartantine Lift		\$50.00	each	\$36.00	each	(\$14.00)	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
9000		<b>OWNER SERVICES REQUEST FOR OWNED ANIMAL PICK-UP</b>	SLO Co Code Title 9.04.010						
9001	Decreased	First Animal		\$56.00	each	\$34.00	each	(\$22.00)	
9002	Decreased	Each additional adult animal		\$38.00	each	\$34.00	each	(\$4.00)	
9003	Decreased	Litter (up to 4 month old animals)		\$56.00	each	\$34.00	each	(\$22.00)	
9004		<b>OWNED ANIMAL TURNED INTO SHELTER</b>	CA F&A Code 31105						
9009	Decreased	Transportation (to veterinarians, etc.)		\$80.00	each	\$77.00	each	(\$3.00)	
10000		<b>DEAD ANIMAL PICK UP</b>							
10002	Increased	Over 80 pounds with second officer		\$47.00	each	\$50.00	each	\$3.00	
11000		<b>EUTHANASIA</b>	CA F&A Code 31105						
11001	Decreased	First Animal		\$40.00	each	\$35.00	each	(\$5.00)	
11004	Decreased	Livestock/Domestic		\$55.00	each	\$35.00	each	(\$20.00)	
12000		<b>DISPOSAL FEE</b>	CA F&A Code 31105						
12001	Increased	Under 10 pounds		\$47.00	each	\$50.00	each	\$3.00	
12002	Increased	10-50 pounds		\$47.00	each	\$50.00	each	\$3.00	
12003	Increased	51-90 pounds (2 person) Modified Weight		\$69.00	each	\$70.00	each	\$1.00	
12004	Increased	91-150 pounds (2 persons)		\$69.00	each	\$70.00	each	\$1.00	
16000		<b>PERMITS</b>	SLO County Title 9.04.130						
16001	Decreased	Commercial Kennel & Pet Shop		\$245.00	each	\$160.00	each	(\$85.00)	
16002	Decreased	Hobby Breeder (for 2 litters per year)		\$139.00	each	\$105.00	each	(\$34.00)	
16007	Decreased	Each additional litter		\$51.00	each	\$31.00	each	(\$20.00)	
17000		501C3 designated non-profit operations will be exempt from commercial fee							
		Non-Commercial/Multi-Animal							
17001	Decreased	Multiple animal owned		\$125.00	each	\$105.00	each	(\$20.00)	
20000		<b>SERVICES OFFERED</b>							
20002	Increased	Microchipping (General Public)		\$22.00	each	\$25.00	each	\$3.00	

Footnote #	Footnote Narrative
2	Fee based on comparable rates with other entities. The division is sensitive to fee increases that would discourage pet redemptions/adoptions and result in overcrowding at the shelter.
3	Fee is set using a comparable fee survey

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		<b>Assessor's Maps: Hard copy or on CD</b>							
1003	Increased	Parcel Boundary Change	Revenue & Taxation Code 409	\$275.00	Per Request Maximum of Four	\$300.00	Per Request Maximum of Four	\$25.00	
1004	Increased	Tract Map Bond	Gov Code 66451.2 & 66014(a)	\$127.00	Per Request	\$130.00	Per Request	\$3.00	
2000		<b>Record Search:</b>							
2001	Increased	Compile and Replicate Data	Gov Code 6253 (b), 6253.9 & Revenue & Taxation Code 409	\$73.00	Per Hour	\$75.00	Per Hour	\$2.00	Footnote #2
4000		<b>Property Attributes:</b>							
4006	Decreased	Existing separate tax bill - timeshare, Not Dept Revenue	CA Revenue & Taxation Code, Sec. 2188.8	\$80.00	Hour	\$77.00	Hour	(\$3.00)	
4007	Decreased	Initial Separate Tax Bill	CA. R&T Code Section 2188.8	\$80.00	Hour	\$77.00	Hour	(\$3.00)	

Footnote #	Footnote Narrative
2	A miminum fee equal to the cost of a half hour (\$37.50) will be charged.

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
3000		<b>Publications For the Public</b>	<b>Gov Code 6257 &amp; 54985</b>						
3002	Increased	Final Budget		\$40.00	each	\$43.00	each	\$3.00	
3004	Increased	CAFR CD		\$5.00	each	\$10.00	each	\$5.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		<b>Fund Center-16602 Drug and Alcohol Treatment Programs</b>							Footnote 1
1001	Increased	Medication Evaluation		\$95.00	Each	\$100.00	Each	\$5.00	Cost for medication evaluation provided by licensed individual. Footnote 1
1002	Increased	Individual Counseling		\$82.00	Per Hour	\$86.00	Per Hour	\$4.00	Footnote 1
1003	Increased	Group Counseling		\$32.00	Each	\$34.00	Each	\$2.00	Footnote 1
1004	Increased	Client Assessment		\$275.00	Each	\$288.00	Each	\$13.00	Court Ordered Assessment - Extended Program
1005	Increased	Absence Fee		\$32.00	Each	\$34.00	Each	\$2.00	
1006	Increased	Urine Testing		\$23.00	Each	\$24.00	Each	\$1.00	
1007	Increased	Urine Testing - ETG		\$34.00	Each	\$36.00	Each	\$2.00	Urine test used strictly to determine the presence of alcohol in the system - ETG.
1008	Increased	Patch Test Fee		\$65.00	Each	\$68.00	Each	\$3.00	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1009	Increased	Urine Testing - Dip		\$14.00	Each	\$15.00	Each	\$1.00	Urine test used to determine the presence of drugs in the system.
1011	Increased	Detox Program Fee - Suboxone		\$583.00	Per Pgm	\$752.00	Per Prgm	\$169.00	Footnote 1
1012	Increased	Detox Fee Hrly - Alcohol & Opiates		\$95.00	Each	\$104.00	Each	\$9.00	Footnote 1
1013	Increased	Intensive Outpatient Treatment		\$123.00	Each	\$135.00	Each	\$12.00	Footnote 1
1014	New	Non Perinatal Intensive Outpatient Treatment				\$117.00	Each		Footnote 1
1015	New	Assessment / Screening Program Fee	PC 1463.13			\$150.00	Each		Treatment Program Assessment. Fee amount maximun defined by PC 1463.13

Department Name: Behavioral Health  
Fund Center: 16601 & 16602

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
3000		<b>Fund Center-16601 Specialty Mental Health Services</b>						
3001	Increased	Mental Health Services	\$4.89	Minute	\$4.90	Minute	\$0.01	See Footnote 2
3002	Increased	Medication Support	\$7.26	Minute	\$7.27	Minute	\$0.01	See Footnote 2
3003	Deleted	Day Treatment: Intensive (1/2 Day)	\$179.36	Day			(\$179.36)	
3004	Increased	Day Treatment: Intensive (Full Day)	\$380.31	Day	\$380.80	Day	\$0.49	See Footnote 2
3005	Deleted	Day Treatment: Rehab (1/2 Day)	\$103.62	Day			(\$103.62)	
3006	Deleted	Day Treatment: Rehab (Full Day)	\$161.75	Day			(\$161.75)	
3007	Increased	Psychiatric Health Facility (PHF)	\$1,744.15	Day	\$1,746.40	Day	\$2.25	See Footnote 2

Footnote #	Footnote Narrative
1	While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.
2	FC 16601 receives Medi-Cal reimbursement based on actual costs or published rate, whichever is lower. To ensure that the actual costs can be reimbursed, and not limited to the published rate, the rates are inflated. Proposed units of service have not been included on this worksheet since the calculated revenue projection would be overstated due to the inflated rates.

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2001	Increased	Initial Registration Processing Fee	Title VIII, CA Code Reg., Chap 1.5, Sec 1211	\$92.00	Each	\$96.00	Each	\$4.00	Initial fee to process paperwork & update client info into system. Fee includes \$10 State surcharge for first time registration.
2002	Increased	Reinstatement		\$77.00	Each	\$81.00	Each	\$4.00	Fee to process a reinstatement for a client to re-enter a program.
2003	Increased	Transfer-in/out processing fee		\$77.00	Each	\$81.00	Each	\$4.00	Process fee to perform a transfer in/out from/to another County.
2004	Increased	Session Charge		\$37.00	Each	\$39.00	Each	\$2.00	Charge for services performed. Session fee averages both individual and group counseling sessions.
2005	Increased	Missed Meeting Charge		\$37.00	Each	\$39.00	Each	\$2.00	Cost charged for failure to show to scheduled meeting.
2006	Increased	Notice of Completion		\$19.00	Each	\$20.00	Each	\$1.00	Fee to process a notice of completion to DMV.
2007	Increased	Leave of Absence Fee		\$25.00	Each	\$26.00	Each	\$1.00	Fee to process a leave of absence from any DUI program.
2008	Increased	Urine Testing		\$23.00	Each	\$24.00	Each	\$1.00	Cost of administering urine drug test.

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		<b>GENERAL FEES</b>							
		<b>Local Control</b>							
1005	increased	Each certificate to the official capacity of any public official	Gov. 26858	\$13.00	each certificate	\$14.00	each certificate	\$1.00	See footnote 3 and 4
1005a	increased	Certificate to the official capacity of any public official/ multiple docs for one official/ per document	Gov. 26858	\$6.50	per document	\$7.50	per document	\$1.00	See footnote 4
		<b>ELECTIONS FEES</b>							
4000		<b>LOCAL CONTROL</b>							
4001	deleted	Precinct Maps/page	BOS	\$2.00	per map	\$0.00	per map	(\$2.00)	These maps are now available on the web for customers to print out on their own.
4002	increased	Countywide precinct	BOS	\$15.00	per set	\$16.00	per set	\$1.00	
		<b>Statement of Vote</b>							
5002	increased	Entire Statement	BOS	\$35.00	+ .04 page	\$37.00	+ .04 page	\$2.00	
		<b>CLERK OF THE BOARD SUPERVISORS FEES</b>							
7000		<b>LOCAL CONTROL</b>							
7002	increased	Audio tape copy of any Board Hearing or Item		\$40.00	+ 1.50 per tape	\$42.00	+ 1.50 per tape	\$2.00	This fee will be reduced for those individual hearing items that encompass more than one tape.
7003	increased	Audio CD copy of any Board Hearing or item		\$40.00	+ .40 per CD	\$42.00	+ .40 per CD	\$2.00	
8000		<b>COUNTY CLERK FEES</b>							
8007	increased	Solemnization of Marriage	Gov 26861	\$43.00	per ceremony	\$45.00	per ceremony	\$2.00	see footnote 4
9000	increased	<b>Appointment of Deputy Comm. Of Civil Marriages</b>		\$43.00	per ceremony	\$45.00	per ceremony	\$2.00	
10000		<b>Local Control</b>							
8002	increased	Certificate of Authority of Notary Public	Gov. 26852	\$13.00	per certificate	\$14.00	per certificate	\$1.00	See footnote 3 and 4
8002a	increased	Certificate of Authority of Notary Public/ multiple documents for one notary/ per doc	Gov. 26852	\$6.50	per document	\$7.50	per document	\$1.00	
8006	increased	Issuing Duplicate Certificate of Registry of Marriage	Fam 360 ( c )	\$28.00	per duplicate certificate	\$30.00	per duplicate certificate	\$2.00	May charge actual cost now per Family Code 360(c)
10001	increased	Filing and indexing a Fictitious Business Name Statement, includes Affidavit of Publication and furnishing one certified copy of statement	Bus & Prof 17929 (a)	\$49.00	each filing	\$52.00	each filing	\$3.00	
10003	increased	Filing a Statement of Abandonment of use of Fictitious Business Name	Bus& Prof 17929 ( c )	\$49.00	each FBN	\$52.00	each FBN	\$3.00	
10004	increased	Filing Statement of Withdrawal from Partnership Operating Under Fictitious Business Name	Bus & Prof 17929 (a)	\$49.00	each FBN withdrawal	\$52.00	each FBN withdrawal	\$3.00	
10005	increased	Filing and indexing bond of Notary Public	Gov. 26849.1 Gov. 26831	\$48.00	per bond	\$50.00	per bond	\$2.00	

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
10008	increased	Providing Witness for Civil Ceremony (In addition to Solemnization fee)	\$21.00	per ceremony	\$23.00	per ceremony	\$2.00	
10009	increased	Filing an Assessment Appeals Application	\$45.00	per application	\$47.00	per application	\$2.00	
11000		<b>RECORDER'S FEES Statutory</b>						
14000		<b>Official Records Copies</b>						
14001	increased	1st Page	\$3.00	per document	\$4.00	per document	\$1.00	Govt code 27366 changed the fee for official records from \$1.00 per page to actual cost recovery. see footnote 3
		<b>RECORDER'S FEES Local Control</b>						
		<b>Notice of Involuntary Lien Notices</b>						
15000	increased	First Debtor	\$12.00	each notice	\$13.00	each notice	\$1.00	see footnote 3
15001	increased	Each Additional debtor (unless spouse at same address)	\$12.00	each additional notice	\$13.00	each additional notice	\$1.00	see footnote 3
15003	increased	Preliminary 20 Day Notice	\$33.00	per notice	\$35.00	per notice	\$2.00	
15004		Map Copies						
15005	increased	Blueline	\$10.00	each page	\$11.00	each page	\$1.00	See footnote 3
15006	increased	Sepia	\$10.00	each page	\$12.00	each page	\$2.00	See footnote 3.
15008	increased	Index download to various media-Voter & FBN data	\$42.00	+ .50 per 1000 names- media- actual cost (diskette, CD or tape)	\$45.00	+ .50 per 1000 names- media- actual cost (diskette, CD or tape)	\$3.00	
15009	increased	CD with official records Take order/set up request burn cd - 10 minutes see worksheet for cost/image	\$47.00	+ .006 per image	\$50.00	+ .006 per image	\$3.00	
15010	increased	CD with map copies Take order/set up request burn cd-10 minutes see worksheet for cost/image	\$47.00	+ .006 per image	\$50.00	+ .006 per image	\$3.00	
15011	increased	Intranet access to Official Records/initial set up	\$30.00	one time set up fee	\$40.00	one time set up fee	\$10.00	This fee is a one time set up fee for access to the official record database
15013	increased	Creating an Electronic Index of Official Records	\$13.00	per index	\$14.00	per index	\$1.00	This fee is a fee to create an electronic index for customers who are also purchasing official record images.

Footnote #	Footnote Narrative
3	On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.
4	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985.

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>1000</b>		<b>Land Use</b>							
		County Fire Dept. Review of:							
1003	Increase	Development Plan, Conditional Use Permit, Minor Use Permit	Government Code §§ 65104, 569-9.5, 66451.2	\$680.00	Per Plan	\$723.00	per plan	\$43.00	See footnote(s) 1,3,6,7,10
1006	Increase	Conditional Certificate of Compliance	Government Code §§ 65104, 569-9.5, 66451.2	\$504.00	Per Plan	\$534.00	per plan	\$30.00	See footnote(s) 1,2,6,10
1008	Increase	Parcel Map	Government Code §§ 65104, 569-9.5, 66451.2	\$800.00	Per Plan	\$850.00	per plan	\$50.00	See footnote(s) 1,5,6,10,12
1009	Increase	Tract Map	Government Code §§ 65104, 569-9.5, 66451.2	\$796.00	Per Plan	\$845.00	per plan	\$49.00	See footnote(s) 1,5,6,10,12
<b>2000</b>		<b>Construction Permits</b>							
		County Fire Dept. Review of:							
2001	Increase	Residential Fire Safety Plan - General	Health Safety Code § 7951	\$446.00	Per Plan	\$473.00	per plan	\$27.00	See footnote(s) 1,2,6,10
2001.1	New	Residential Fire Safety Plan - Attached Decks and Additions	Health Safety Code § 7951			\$171.00	Per Plan		See footnote(s) 1,2,6,10, 17
2001.2	New	Residential Fire Safety Plan - Photo Voltaic Setback Request	Health Safety Code § 7951			\$196.00	Per Plan		See Footnote 18
2002	Increase	Commercial/Industrial Fire Safety Plan - General	Health Safety Code § 7951	\$784.00	Per Plan	\$834.00	Per Plan	\$50.00	See footnote(s) 1,6,7,10
2002.1	New	Commercial/Industrial Fire Safety Plan - Tenant Improvement	Health Safety Code § 7951			\$336.00	Per Plan		See footnote(s) 1,2,6,7,10, 19
2002.2	New	Commercial/Industrial Fire Safety Plan - Photo Voltaic Installation	Health Safety Code § 7951			\$336.00	Per Plan		See footnote(s) 1,6,4,10, 20
2002.3	New	Commercial/Industrial Fire Safety Plan - Photo Voltaic Facility	Health Safety Code § 7951			\$807.00	Per Plan		See footnote(s) 1,6,4,10
2002.4	New	Commercial/Industrial Fire Safety Plan - Cell Site	Health Safety Code § 7951			\$336.00	Per Plan		See footnote(s) 1,6,7,10
2002.5	New	Commercial/Industrial Fire Safety Plan - Major Commercial Grading	Health Safety Code § 7951			\$336.00	Per Plan		See footnote(s) 1,6,7,10, 21
2003	Increase	Commercial Fire Sprinkler Systems - General	Health Safety Code § 7951	\$325.00	Per Plan	\$345.00	Per Plan	\$20.00	See footnote(s) 1,6,7,10, 22
2003.1	New	Commercial Fire Sprinkler Systems - New Hood System	Health Safety Code § 7951			\$336.00	Per Plan		See footnote(s) 1,6,7,10
2003.2	New	Commercial Fire Sprinkler Systems - Existing Hood Update/Upgrade	Health Safety Code § 7951			\$172.00	Per Plan		See footnote(s) 1,2,6,7,10
2004	Increase	Fire Alarm Systems - Commercial	Health Safety Code § 7951	\$343.00	Per Plan	\$365.00	Per Plan	\$22.00	See footnote(s) 1,6,7,10

Department Name: County Fire  
Fund Center: 140

FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
Current Fee	Proposed Fee	\$ Difference from Prior Year

Footnote #	Footnote Narrative
1	The Planning Department collects this fee for County Fire.
2	Includes written fire safety plan, one site visit and final inspection, up to 4.5 hours included in base fee.
3	Includes written fire safety plan, up to three site visits, and final inspection, up to 6.75 hours included in base fee.
4	Includes plan review, one site visit/final inspection, up to 2.75 hours included in base fee.
5	Includes written fire safety plan, up to three site visits, and final inspection, up to 8 hours included in base fee. Base fee covers a maximum of 10 parcels. For each parcel in excess of 10, the fee will be increased by the cost of an additional 1/2 hour, as outlined in Footnote 6.
6	Services in excess of those listed above will be billed according to the classification of the individual providing the services, at hourly rates equal to the standby costs for the positions as shown in the 3100 series of Fee Indicator Numbers.
7	For projects up to 4,999 sq ft, base fee only. For projects 5,000 sq ft or larger, base fee plus \$.08 per sq ft over 4,999 sq ft. Additional per hour charges may also apply - see footnote 6.
8	Deleted
9	Deleted
10	The Fire Chief is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
11	County Fire collects this fee directly from event sponsors or organizers. The intent is to provide an opportunity for fire inspectors to evaluate the fire and safety implications of the event, and advise event sponsors and organizers on how to mitigate those risks, and ensure they are compliant with relevant statutes and regulations.
12	County Fire does not charge for the following: Tents which cover an area of less than 400 square feet Tenant Improvement Plans (where no building permit is required) Fire hydrant flow tests Fire flow calculations Pre-project consultation Burning permits Dry chemical systems SF-Residential sprinkler or fire alarm systems Hazardous storage tank removal, replacement, reinstallation Special use events inspections and permits Residential Sprinkler or alarm System Inspections (performed by County Planning), including: Plan review /Sprinklers Underground inspection Hydro inspection Final sprinkler inspection Sprinkler plan review
13	Parcel/Tract Map was a combined fee in FY 14-15. In FY 15-16 we separated the fees. X53C,D and X53E,F.
14	Fire Alarm Systems and Fire Sprinkler Plans was a combined fee in FY 14-15. In FY 15-16 we separated the fees. Z08C,D and Z08E,F.
15	Fire Code Permit - Events - FC-1 was not implemented in FY 14-15 as proposed.
16	9 (nine) New split codes added as subcategories within existing residential and commercial introduced in FY 16/17
17	Applies to attached decks more than 500 square feet. Additions plus alterations 300-499 square feet. Scopes below these thresholds will not be charged a fee. Scope exceeding these thresholds will be charged Residential Fire Safety Plan - General fee.
18	Will only be charged if setback variance request/exemption is requested; otherwise, no fee is charged.
19	Will apply to improvements with fewer than 10 new sprinkler heads and less than 250 square feet or change of occupancy. Scopes exceeding these thresholds will be charged Comm/Indus Fire Safety Plan - General fee.
20	Will apply to new photo voltaic installations on new or existing commercial or industrial facilities. Fee will not be charged for fewer than 10 panels added to an existing photo voltaic installation.
21	Will apply to review done as part of Master Fire Protection Plan. (Notes that obtaining plans from a Licensed Fire Protection Engineer is applicant's responsibility.)
22	This fee includes multi-family residential sprinkler systems. This fee does not apply to single family residential, which is reviewed by the County Planning and Building Department.

Department Name: District Attorney  
Fund Center: 132

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1001	Deleted	Copies of Audio cassettes	Govt Code 6257 &54985	\$15.00	each	Discontinued	each	NA	
1002	Deleted	Copies of video cassettes	Govt Code 6257 &54985	\$26.00	each	Discontinued	each	NA	
1003	Increasing	Photographic reprints	Govt Code 6257 &54985	\$0.50	each	\$1.00	each	\$0.50	
1007	Increasing	Double Layer DVD copies	Govt Code 6257 &54985	\$16.00	each	\$17.00	each	\$1.00	
1008	New	Flash Drive	Govt Code 6257 &54985	NA	each	\$31.00	each	\$31.00	

Department Name: General Services  
Fund Center: 113

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
8000		<b>CENTRAL MAIL ROOM FEES</b>							
8001	Increased	Mail pick up and delivery to locations outside the County Government Center		\$132.93	per month	\$143.24	per month	\$10.31	
8002	Increased	Mail pick up and delivery to locations inside the County Government Center		\$96.62	per month	\$105.14	per month	\$8.52	
8003	Increased	Percentage of actual postage used by the customer		33.85%	Per dollar of postage used	55.39%	Per dollar of postage used	22%	

Department Name: Human Resources  
Fund Center: 112

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		<b>Research/Special Project Rate</b>							
2001	Increased	Para-Professional Staff		\$69.00	hour	\$71.03	hour	\$2.03	
2002	Decreased	Admin Support Staff <sup>1</sup>		\$51.00	hour	\$50.64	hour	(\$0.36)	
2003	Decreased	Professional Staff		\$122.00	hour	\$102.85	hour	(\$19.15)	
2004	Deleted	Audio Tape of Civil Service Commission Meeting <sup>2</sup>		\$24.00	copy	\$24.00	copy	\$0.00	
2005	Increased	Outside Agency Fee (no legal services)		\$88.25	hour	\$92.25	hour	\$4.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1001	Decreased	Radio Communications Services		\$117.35	hour	\$112.92	hour	(\$4.43)	
2000		<b>Voice Communications</b>							
2001	Decreased	Voice Support		\$2.00	line/month	\$0.73	line/month	(\$1.27)	
2002	Increased	Voice Mail Box		\$3.13	line/month	\$3.57	line/month	\$0.44	
3000		<b>Networked Services</b>							
3001	Increased	Productivity/Collaboration (formerly Groupware)		\$14.44	account/month	\$27.71	account/month	\$13.27	
3002	Increased	Network Connection		\$42.40	account/month	\$44.19	account/month	\$1.79	
3003	Increased	External User Access		\$4.74	account/month	\$8.97	account/month	\$4.23	
3004	Decreased	Enterprise Services		\$5,226,182.00	actual cost	\$4,435,005.00	actual cost	(\$791,177.00)	
3005	Increased	Server Housing		\$13.25	rack unit	\$16.18	rack unit	\$2.93	
3006	Increased	Virtual Server (Blade Center)		\$9.24	per server/month	\$33.56	per server/month	\$24.32	
3007	Increased	General Consulting		\$107.83	hour	\$120.49	hour	\$12.66	
3008	Increased	Desktop Consulting		\$93.22	hour	\$100.70	hour	\$7.48	
3010	Increased	Virtual Server Memory		\$4.36	256 MB/month	\$10.08	256 MB/month	\$5.72	

Department Name: Planning and Building  
Fund Center: 142

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	Comments
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	
		<b>I. Land Use or Land Division Activity</b>	GC65104, 65909.5, 66451.2 unless noted otherwise CEQA						See footnotes 1, 3, 4, 5, 7, 38, 39 and specific notes cited for individual items.
1000		<b>Agricultural Preserve Activities</b>							
1002	Decreased	Contract Cancellation Request of Preserve with General Rule Exemption or previously issued environmental document		\$8,685.00		\$7,734.00		(\$951.00)	See footnote 1
1006	Decreased	Dis-establishment of Preserve with Initial Study		\$7,407.00	deposit	\$6,204.00	deposit	(\$1,203.00)	See footnotes 1, 8
2000		<b>Associated with Building Permits</b>							
2001	Increased	Addressing Requests for Building permits for new construction		\$77.00		\$109.00		\$32.00	
2004	Decreased	Business License - Zoning Clearance with Plot Plan		\$73.00		\$54.00		(\$19.00)	
2005	Increased	Condition Compliance - Minor with site visit		\$776.00		\$932.00		\$156.00	See footnote 13
2006	Increased	Condition Compliance - Minor without site visit		\$230.00		\$276.00		\$46.00	See footnote 13
2007	Increased	Condition Compliance - Major without site visit		\$1,141.00		\$1,373.00		\$232.00	See footnote 13
2008	Increased	Condition Compliance - major with site visit		\$1,419.00		\$1,709.00		\$290.00	See footnote 13
2009	Decreased	Plot Plan with building permit/zoning clearance		\$279.00		\$99.00		(\$180.00)	
2010	Decreased	Plot plan/zoning clearance with additional structure		\$111.00		\$92.00		(\$19.00)	

Department Name: Planning and Building  
Fund Center: 142

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
2011	Increased	Plot plan with plumbing, electrical, mechanical or other building permit/ over the counter permits	\$35.00		\$70.00		\$35.00	
5000		<b>Land Division Applications</b>						
5002	Decreased	Conditional Certificate with Categorical Exemption or General Rule Exemption or previously issued environmental document	\$3,384.00	for first certificate plus recordation fee, \$263.00 for each additional certification up to 20	\$3,195.00	for first certificate plus recordation fee, \$263.00 for each additional certification up to 20	(\$189.00)	See footnote 30
5005	Decreased	Lot Line Adjustment with Initial Study	\$10,089.00		\$9,638.00		(\$451.00)	See footnote 7
5006	Increased	Lot Line Adjustment Final with certificate of compliance or map	\$463.00		\$613.00		\$150.00	See footnotes 7, 30
5010	Increased	Parcel Map with Development Plan/Conditional Use Permit with Initial Study	\$9,198.00		\$11,306.00		\$2,108.00	See footnotes 7, 9. See footnote 31 when application includes concurrent TDC receiver site determination
5012	Increased	Parcel/Tract Map - Final Map Evaluation for Compliance - Major	\$1,213.00		\$1,372.00		\$159.00	
5016	Increased	Tract Map with Development Plan/Conditional Use Permit with Initial Study	\$11,648.00	deposit plus cost to process	\$14,898.00	deposit plus cost to process	\$3,250.00	See footnotes 1, 7, 9. See footnote 31 when application includes concurrent TDC receiver site determination
6000		<b>Land Use Applications</b>						
6005	Increased	Minor Use Permit - Tier II with Categorical Exemption or General Rule Exemption or previously issued environmental document	\$3,397.00		\$4,129.00		\$732.00	See footnotes 7, 11
6006	Increased	Minor Use Permit - Tier II with Initial Study	\$5,256.00		\$5,932.00		\$676.00	See footnotes 7, 11

Department Name: Planning and Building  
Fund Center: 142

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
7000		<b>Land Use / Land Division Application Add - Ons</b>							
7003	Increased	Coastal Zone Major Projects (Tract, Parcel Map, Development Plan, Variance, MUP)		\$1,037.00		\$1,808.00		\$771.00	See footnote 16
12000		<b>Time Extensions</b>							
12001	Increased	Time Extension - Land Division		\$584.00		\$1,167.00		\$583.00	
13000		<b>Waivers, Reconsiderations, Revisions, Exceptions</b>							
13002	Decreased	Curb and Gutter Waiver Request - Incompatible Grade		\$575.00		\$533.00		(\$42.00)	
13006	Deleted	Revised plans submitted - substantial conformity for all land division applications		\$506.00		\$0.00		(\$506.00)	
13006	New	Revised plans submitted - substantial conformity for all land use, subdivision, or agricultural applications - Tier II				\$1,597.00			See footnote 15
14000		<b>II. Environmental Fees</b>	CEQA						See footnotes 40, 41, 42, 43, 44
14001		<b>A. Environmental Determination</b>							
14004	Decreased	Use of another agency EIR		\$3,702.00		\$3,379.00		(\$323.00)	
14009		<b>C. Mitigation Monitoring</b>							
14011	Decreased	Mitigation Monitoring - Major/Site Visit		\$4,766.00		\$4,600.00		(\$166.00)	

Department Name: Planning and Building  
Fund Center: 142

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE		
				Current Fee		Proposed Fee		\$ Difference from Prior Year		
17000		V. Construction Permits	HSC 17951 unless noted otherwise							See footnotes 1, 3, 4, 5, 22, 25
17001		A. Building Permits - New Construction Inspections								
17056		10. Dwelling - Custom, Models, First Master Plan								
17057		Non Fire Rated Construction								
17058	Increased	1,200 sq. ft.		\$1,661.00	Base plus \$49.85 for ea addl 100 sq ft	\$1,851.00	Base plus \$51.44 for ea addl 100 sq ft	\$190.00		
17059	Increased	3,000 sq. ft.		\$2,559.00	Base plus \$26.59 for ea addl 100 sq ft	\$2,777.00	Base plus \$19.30 for ea addl 100 sq ft	\$218.00		
18058	Increased	1,200 sq. ft.		\$1,359.00	Base plus \$15.00 for ea addl 100 sq ft	\$1,539.00	Base plus \$15.50 for ea addl 100 sq ft	\$180.00		
18059	Increased	3,000 sq. ft.		\$1,629.00	Base plus \$34.83 for ea addl 100 sq ft	\$1,818.00	Base plus \$28.53 for ea addl 100 sq ft	\$189.00		
18254		43. Tenant Improvements - Class B								
18255		Non Fire Rated Construction								
18256	Increased	500 sq. ft.		\$775.00	Base plus \$5.30 for ea addl 100 sq ft	\$868.00	Base plus \$0.65 for ea addl 100 sq ft	\$93.00		
22063		18. Fire Sprinkler System - New Construction or Tenant Improvement, Residential								
22068	Decreased	b. Inspection		\$266.00	11-50 heads	\$199.00	11-50 heads	(\$67.00)		
22078		21. Garage (detached) Wood/Metal								
22079	Decreased	a. Plan Check		\$399.00	1 to 1000 sq ft.	\$332.00	1 to 1000 sq ft.	(\$67.00)		
22080	Decreased	a. Plan Check		\$499.00	1001 to 3000 sq ft.	\$432.00	1001 to 3000 sq ft.	(\$67.00)		
22081	Decreased	b. Inspection		\$534.00	1 to 1000 sq ft.	\$399.00	1 to 1000 sq ft.	(\$135.00)		
22082	Decreased	b. Inspection		\$668.00	1001 to 3000 sq ft.	\$532.00	1001 to 3000 sq ft.	(\$136.00)		

Department Name: Planning and Building  
Fund Center: 142

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE		
			Current Fee		Proposed Fee		\$ Difference from Prior Year		
22228		48. Room Addition - First Story, with Kitchen and/ or Bath							
22229	Decreased	a. Plan Check	\$665.00	up to 499 sq ft	\$599.00	up to 499 sq ft		(\$66.00)	
22231	Decreased	b. Inspection	\$797.00	up to 499 sq ft	\$732.00	up to 499 sq ft		(\$65.00)	
22238		50. Room Addition - Multi Story, with Kitchen and/ or Bath							
22240	Increased	a. Plan Check	\$67.00	each addl 500 sq. ft.	\$133.00	each addl 500 sq. ft.		\$66.00	
22242	Increased	b. Inspection	\$133.00	each addl 500 sq. ft.	\$200.00	each addl 500 sq. ft.		\$67.00	
23000		<b>D. Plumbing Permit Fees</b>							
23030		10. Septic System - minor repair, on site, OTC							
23031	Increased	a. Plan Check	\$20.00		\$67.00			\$47.00	If qualifies for an E-Permit application, Plan Check fee won't be charged.

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FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
Current Fee	Proposed Fee	\$ Difference from Prior Year

Footnote #	Footnote Narrative
1	The department wishes to recover the full cost of service (including consultant cost) for all major projects, peer reviews and/or technical reports. If the processing cost of an application, including environmental review or administering the conditions of approval, will be substantially in excess of the fee/deposit, the applicant may be notified before the project is scheduled for public hearing that the total processing cost will be determined by full cost recovery techniques and that additional charges (invoices) may be forthcoming. Invoices not paid within 30 days of billing will have all processing of the project stop until the invoice is paid in full. This option can also be used where the department determines that processing costs will be substantially less than the original fee/deposit. In this case, the unused portion of the fee/deposit will be refunded. Billing for Land Use/ Division Applications will be at \$142/per hour. Billing for Building permit applications will be at \$133/per hour. These rates will be charged at 1.5 times these hourly rates when work is performed during overtime conditions at the applicants request. Billing for peer review and for consultant review will be at actual consultant hourly rate (typically between \$125 and \$150 per hour).
3	A refund of any unused portion of fees for withdrawn or partially completed projects shall be determined by the Planning Director based on code requirements and/or an appraisal of the cost of staff work up to the time the project is withdrawn. Any fee erroneously paid or collected will be refunded in full or credited in full to the correct fee. All requests for refunds shall be in writing from the property owner or designee as listed on the application as originally filed with the department, with the refund paid only to that owner.
4	The Planning Director is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments. <p>a. the proposed project will be available for use by the public at-large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and</p> <p>b. the project will be of obvious public benefit. Evidence of public benefit may include but is not limited to:</p> <ol style="list-style-type: none"> <li>1. the project meets a need previously identified or recognized by the Board of Supervisors.</li> <li>2. the project replaces another facility that previously provided benefit.</li> <li>3. the project provides a facility not presently available in the community.</li> <li>4. the project has generated substantial, obvious community support.</li> <li>5. the project would reduce other County costs or increase other County revenues.</li> </ol> <p>c. The fee (s) to be waived will not exceed a total of \$5,000.</p> <p>d. The Planning Director decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final.</p> <p>e. Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.</p>
5	The Planning Director is authorized to waive land use, building and environmental review fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
7	For applications that are located within urban reserve lines as defined by the Land Use Element and Land Use Element/ Local Coastal Plan of the County's General Plan, a credit of \$575.00 shall be applied as a reduction toward the application fee.
8	Where dis-establishment of an agricultural preserve is requested concurrently with a General Plan Amendment application of the property, this fee will not be collected and the General Plan Amendment fee will instead cover the costs.

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		FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
		Current Fee	Proposed Fee	\$ Difference from Prior Year
9	<p>The pre-application fee must be paid in advance of the office consultation or site visit. The pre-application site visit fee shall be charged when an applicant requests a site visit or the Planning Director determines a site visit is necessary to properly assess the applicant's proposal. As an incentive, these fees may be waived by the Planning and Building Director for projects that provide facilities that will benefit the community-at-large, such as but not limited to: recycling centers, day care centers, schools and affordable housing projects (on a project-wide basis).</p> <p>If an application is submitted within six months of the pre-application meeting, the pre-application fees will be applied to the application processing fees.</p> <p>A pre-application meeting is required for General Plan Amendment applications, such as:</p> <ul style="list-style-type: none"> <li>a. Land Use Element / Local Coastal Plan map or text amendment</li> <li>b. Land Use Ordinance / Coastal Zone Land Use Ordinance text amendments</li> <li>c. Property request submitted during Land Use Element / Local Coastal Plan area plan update</li> <li>d. New specific plans and amendments to existing specific plans</li> <li>e. An amendment to any other element of the General Plan</li> </ul> <p>A pre-application meeting is recommended for the following types of applications:</p> <ul style="list-style-type: none"> <li>a. Development Plan / Conditional Use Permit</li> <li>b. Development Plan / Conditional Use Permit for oil wells/mines</li> <li>c. Parcel Maps</li> <li>d. Tract Maps</li> </ul>			
11	Minor Use Permit - Tier II are residential single family projects including larger residential additions, day care centers, and accessory buildings. The Planning Director shall have the discretion to determine projects that may be processed as Tier I or Tier II projects.			
13	This Condition Compliance fee is to cover the costs for the typical time required to ensure compliance with conditions of approval on smaller projects. For larger residential, commercial and industrial projects, if the Planning Director determines that the costs will be substantially in excess of the flat rate fee, the applicant shall be notified that the total costs will be determined by full cost recovery methods and that additional charges may be forthcoming. A cost accounting agreement will be required and shall be submitted to the Department of Planning and Building prior to the issuance of any construction permits for the project.			
15	Revised plans submitted - substantial conformity for all land use, subdivision, or agricultural applications - Tier II is for major changes to approved projects. Examples include: exterior remodels, an increase in roof height, a reduction in required parking, a reduction in setback, and an increase in square footage of 10 % or more.			
16	<p>Coastal Zone Minor Projects add on fee includes residential single family projects including minor residential additions, decks, day care centers, tree removal, well permit (private) and accessory buildings.</p> <p>Coastal Zone Major Projects add on fee includes new single residential projects, minor use permit for adjustment of ordinance standards, agricultural exempt buildings and site disturbances or impervious surface of one acre or more. In addition all proposed multi-family projects, commercial and industrial projects, including interim management plans for surface mining operations. The Planning Director shall have the discretion to determine projects that may be processed as minor projects.</p>			
22	Effective January 1, 2013, buildings that comply with the third party rating system such as LEED, Green Point Rated or the Living Building Challenge as defined in Title 19, Chapter 19.08 are eligible for a credit as provided in Title 19.			
25	Building permit and inspection fees exclude requests for modification to mobile home standards or residential density standards. Change to approved use is restricted to requests involving either a new or changed use within buildings already authorized by a previously approved development plan.			
30	Recording fees are collected to cover the costs of document recording when required. The amount of the fee is determined by the County Clerk-Recorder and must be paid to the Department of Planning and Building prior to recording of the document.			
31	Public Facilities Fees are required in accordance with Title 18 of the County Code. The fee amount is determined through an annual review of the program by the Board of Supervisors.			

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		FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
		Current Fee	Proposed Fee	\$ Difference from Prior Year
39	During the processing of a Land Use Permit / Land Division Application, if it is determined that use of another agency approved Negative Declaration or reissue of an approved Negative Declaration is available , the Environmental Coordinator may determine the full portion of the fee associated with the Negative Declaration is not necessary. In these cases, the portion of the fee attributable to the Negative Declaration will be 50% of that portion.			
40	The applicant is required by County CEQA Guidelines to pay the entire cost of consultant's services.			
41	The Environmental Coordinator may authorize, and the applicant may approve, the environmental determination to be prepared by the County's consultant. In these cases, the fee will be 50% of the County fee attributable to the environmental determination plus the actual consultant cost.			
42	The County wishes to recover the full cost for processing projects. A 30% processing fee will be charged for the processing of a mitigation monitoring program, Environmental Impact Report, or Expanded Initial Study. For projects of unusual size and scope, if the Planning Director and the Environmental Coordinator determine that processing costs will be substantially less than or in excess of the fee, the applicant shall be notified that the cost will be determined by either an adjusted percentage based on estimated costs or by full cost recovery techniques, and that additional charges or refunds will be forthcoming. A cost accounting agreement may be required.			
43	The County Auditor will apply interest earned on deposits held in the Environmental Impact Report Trust Fund for Environmental Impact Reports to the individual trust account, where the project has paid the total estimated cost together with the full 30% administrative fee and the applicant has provided the necessary income tax reporting information. The interest rate will be the rate earned by the County treasury pool.			
44	Pipeline repair projects which may be statutorily exempt from environmental review pursuant to CA Public Resources Code Section 21080.23 shall be billed at cost in order to recover the full cost of determining and insuring compliance with Section 21083.23. An initial deposit equal to the full environmental fee for the level of permit (Grading Permit, Minor Use Permit, Development Plan/Conditional Use Permit) is required.			

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Emergency Medical Services Agency Division</b>							
<b>1000</b>		<b>Training</b>							
1001	Increased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$132.00	each	\$137.00	each	\$5.00	
1002	Increased	Mobile Intensive Care Nurse(MICN) Initial Auth Course		\$308.00	each	\$318.00	each	\$10.00	
1003	Increased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$112.00	each	\$115.00	each	\$3.00	
<b>2000</b>		<b>Accreditation / Certification Fees</b>							
2003	Increased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$138.00	each	\$143.00	each	\$5.00	
2004	Increased	Paramedic Re-Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$138.00	each	\$143.00	each	\$5.00	
2005	Increased	Rush Fee		\$69.00	each	\$71.00	each	\$2.00	
2006	Increased	Detailed Administrative Investigation Fee		\$138.00	hrly	\$143.00	per hour	\$5.00	
<b>3000</b>		<b>STEMI/Trauma Center Designation/ Application</b>							
3001	Deleted	Trauma Center Initial Application		Actual Cost	facility	Delete			Addressed by individual contracts
3002	Deleted	Trauma Center Annual Monitoring		Actual Cost	facility	Delete			Addressed by individual contracts
3003	Deleted	STEMI Receiving Center Designation		Actual Cost	facility	Delete			Addressed by individual contracts
3004	Deleted	STEMI Receiving Center Annual Monitoring		Actual Cost	facility	Delete			Addressed by individual contracts

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
4000		Program Approval							
4001	Increased	Continuing Education (CE) Provider	Title 22 Division 9 Chpt. 4 100393	\$69.00	each	\$71.00	each	\$2.00	
4002	Increased	EMT Training Program	Title 22 Division 9. Chpt. 2 100083	\$6,943.00	per facility	\$7,160.00	per facility	\$217.00	
4003	Increased	Paramedic Training Program	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$7,637.00	per facility	\$7,876.00	per facility	\$239.00	
4004	Increased	EMT Training Review	Title 22 Division 9. Chpt. 2 100083	\$3,332.00	per facility	\$3,436.00	per facility	\$104.00	
4005	Increased	Paramedic Training Review	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$4,443.00	per facility	\$4,582.00	per facility	\$139.00	
4006	Increased	Program Review Fee/Hour		\$138.00	per hour	\$143.00	per hour	\$5.00	See Footnote 2

Footnote #	Footnote Narrative
2	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>ENVIRONMENTAL HEALTH DIVISION</b>							See footnotes 3 & 9
		<b>Annual Retail Food Facility Fees</b>	<b>CA Health and Safety Code Section 114381</b>						
		<b>Restaurants/Bars</b>							See footnote 5 & 12
1000	Increased	Bars (no food preparation)		\$406.00	facility/yr	\$426.00	facility/yr	\$20.00	See footnote 2
1001	Increased	Seating capacity - 10 and under		\$485.00	facility/yr	\$502.00	facility/yr	\$17.00	
1002	Increased	Seating capacity - 11 - 50		\$563.00	facility/yr	\$583.00	facility/yr	\$20.00	
1003	Increased	Seating capacity - Over 50		\$644.00	facility/yr	\$667.00	facility/yr	\$23.00	
		<b>Retail Food Production/ Retail Markets</b>							See footnote 12
1004	Increased	Less than 150 sq ft		\$297.00	facility/yr	\$310.00	facility/yr	\$13.00	See footnote 2
1005	Increased	150 - 5,000 sq ft		\$406.00	facility/yr	\$420.00	facility/yr	\$14.00	
1006	Increased	5,001 -10,000 sq ft		\$604.00	facility/yr	\$625.00	facility/yr	\$21.00	
1007	Increased	Greater than 10,000 sq ft		\$687.00	facility/yr	\$711.00	facility/yr	\$24.00	
		<b>Miscellaneous Annual Food Facility Fees</b>							
1009	Increased	Vending Machine Commissary		\$258.00	facility/yr	\$268.00	facility/yr	\$10.00	See footnote 12
1010	Increased	Mobile Food Facility/Caterer Commissary		\$398.00	facility/yr	\$413.00	facility/yr	\$15.00	See footnote 12
1011	Increased	Mobile Food Facility (Push Cart)		\$274.00	facility/yr	\$288.00	facility/yr	\$14.00	See footnotes 2, 4 & 12
1012	Increased	Mobile Food Facility (Preparation Unit)		\$539.00	facility/yr	\$566.00	facility/yr	\$27.00	See footnote 2 & 12
1013	Increased	Food Service/Caterer		\$274.00	facility/yr	\$284.00	facility/yr	\$10.00	See footnote 2 & 12
1014	Increased	Certified Farmer's Market		\$213.00	facility/yr	\$234.00	facility/yr	\$21.00	See footnote 2 & 12
1015	Increased	Produce Stand/Farm Stand		\$323.00	facility/yr	\$350.00	facility/yr	\$27.00	See footnote 2 & 12
1016	Increased	Swap Meet - Produce Sales (Annual)		\$113.00	facility/yr	\$125.00	facility/yr	\$12.00	See footnote 2 & 12
1017	Increased	Swap Meet Packaged Stands		\$129.00	facility/yr	\$134.00	facility/yr	\$5.00	See footnote 2 & 12

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
1018	Increased	Temporary Food Facility - Single Event		\$103.00	facility/yr	\$110.00	facility/yr	\$7.00	See footnotes 2 & 4
1019	Increased	Temporary Food Facility - Multiple Events		\$243.00	facility/yr	\$252.00	facility/yr	\$9.00	See footnotes 4 & 12
1020	Increased	Temporary Food Event Organizer Fee		\$117.00	per event	\$190.00	per event	\$73.00	See footnotes 2 & 4
1021	Increased	Reinspection Fee		\$111.00	per hour	\$115.00	per hour	\$4.00	See footnote 8
1022	Increased	Bed and Breakfast		\$296.00	facility/yr	\$315.00	facility/yr	\$19.00	See footnote 2 & 12
1023	Increased	Ag Homestay		\$296.00	facility/yr	\$315.00	facility/yr	\$19.00	See footnote 2 & 12
1024	Increased	Produce Vehicle		\$274.00	facility/yr	\$290.00	facility/yr	\$16.00	See footnote 2 & 12
1025	Increased	Seasonal Produce Vehicle		\$135.00	facility/yr	\$140.00	facility/yr	\$5.00	
1026	Increased	Class A Cottage Food Operation		\$111.00	facility/yr	\$115.00	facility/yr	\$4.00	See footnote 2 & 12
1027	Increased	Class B Cottage Food Operation		\$222.00	facility/yr	\$230.00	facility/yr	\$8.00	See footnote 2 & 12
		<b>Retail Food Facility Remodel</b>							
1028	Increased	Mobile Food Facility (Push Cart)		\$445.00	per remodel	\$461.00	per remodel	\$16.00	
1029	Increased	Mobile Food Facility (Preparation Unit)		\$445.00	per remodel	\$461.00	per remodel	\$16.00	
1030	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay Major Remodel		\$844.00	per remodel	\$876.00	per remodel	\$32.00	
1031	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay Minor Remodel		\$644.00	per remodel	\$668.00	per remodel	\$24.00	

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE		
			Current Fee		Proposed Fee		\$ Difference from Prior Year		
		<b>Retail Food Facility New Construction</b>							
1032	Increased	Mobile Food Facility (Push Cart)	\$644.00	per new facility	\$668.00	per new facility	\$24.00		
1033	Increased	Mobile Food Facility (Preparation Unit)	\$844.00	per new facility	\$876.00	per new facility	\$32.00		
1034	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay < 500 sq ft	\$900.00	per new facility	\$950.00	per new facility	\$50.00		See footnote 2
1035	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay 501 - 5,000 sq ft	\$1,111.00	per new facility	\$1,175.00	per new facility	\$64.00		See footnote 2
1036	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay 5,001 - 10,000 sq ft	\$1,406.00	per new facility	\$1,459.00	per new facility	\$53.00		
1037	Increased	Retail Markets/Restaurants /Bars/B&B/Ag Homestay >10,000 sq ft	\$1,457.00	per new facility	\$1,511.00	per new facility	\$54.00		
		<b>Body Art Facilities</b>	<b>Ca Health and Safety Code section 119300 et seq</b>						
2000	Increased	Body Art Facility Permit	\$333.00	facility/yr	\$345.00	facility/yr	\$12.00		See footnote 12
2001	Increased	Mobile Body Art Facility Permit	\$222.00	facility/yr	\$230.00	facility/yr	\$8.00		See footnote 12
2002	Increased	Temporary Body Art Facility Permit	\$111.00	facility/yr	\$115.00	facility/yr	\$4.00		
2003	Increased	Body Art Practitioner Annual Registration	\$111.00	practitioner/yr	\$115.00	practitioner/yr	\$4.00		
2004	Increased	Temporary Body Art Event Sponsor	\$111.00	per event	\$115.00	per event	\$4.00		
		<b>Body Art Facility Remodel</b>							
2005	Increased	Mobile Body Art Facility Remodel	\$111.00	per remodel	\$115.00	per remodel	\$4.00		
2006	Increased	Body Art Facility Major Remodel	\$222.00	per remodel	\$230.00	per remodel	\$8.00		

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
2007	Increased	Body Art Facility Minor Remodel		\$111.00	per remodel	\$115.00	per remodel	\$4.00	
		<b>Body Art Facility New Construction</b>							
2008	Increased	Body Art Facility		\$333.00	per new facility	\$345.00	per new facility	\$12.00	
2009	Increased	Mobile Body Art Facility		\$222.00	per new facility	\$230.00	per new facility	\$8.00	
		<b>Solid Waste, Rolloff Box, Curbside Collection and Transportation</b>	<b>SLO County Code Chapter 8.12</b>						
3000	Increased	Permit Application Fee		\$179.00	per application	\$186.00	per application	\$7.00	
3001	Decreased	Each Collection Vehicle-Roll Off		\$214.00	vehicle/yr	\$205.00	vehicle/yr	(\$9.00)	
3002	Decreased	Each Collection Vehicle-Curbside Recycling		\$180.00	vehicle/yr	\$149.00	vehicle/yr	(\$31.00)	
3003	Increased	Each Collection Vehicle - Solid Waste		\$214.00	vehicle/yr	\$221.00	vehicle/yr	\$7.00	
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$358.00	per permit	\$371.00	per permit	\$13.00	
3005	Increased	Minor (rolloff/recyclables collection)		\$168.00	per permit	\$174.00	per permit	\$6.00	
3006	Increased	Mandatory Collection Appeal Fee		\$111.00	per hour	\$115.00	per hour	\$4.00	
		<b>Liquid Waste Program</b>	<b>SLO County Code Chapter 8.16</b>						
4001	Increased	Septage/Sludge Disposal Site - Annual		\$3,107.00	per permit	\$3,216.00	per permit	\$109.00	
4002	Increased	Permit Application Fee		\$416.00	per application	\$431.00	per application	\$15.00	
4003	Increased	Original Permit		\$1,665.00	per permit	\$1,723.00	per permit	\$58.00	
4004	Increased	Permit Modification		\$555.00	per permit	\$574.00	per permit	\$19.00	
4005	Increased	Response to Sewage Spill		\$111.00	per hour	\$115.00	per hour	\$4.00	See footnote 8

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		<b>Misc. Enforcement Fees (Water and Sewer)</b>							
4006	Increased	Public Water Supply System Plan Check/New Construction	CA Health and Safety Code Sections 4010 et seq	\$111.00	per hour	\$115.00	per hour	\$4.00	
4007	Increased	Sewage Disposal System Plan Check/New Construction	SLO County Code Chapter 8.16	\$111.00	per hour	\$115.00	per hour	\$4.00	
4008	Increased	Cross-Connection Inspection	SLO County Code Chapter 8.30	\$102.00	per hour	\$104.00	per hour	\$2.00	
4009	Increased	Cross-Connection Plan Check	SLO County Code Chapter 8.30	\$102.00	per hour	\$104.00	per hour	\$2.00	
		<b>Water System</b>	CA Health and Safety Code Sections 4010 et seq						See footnote 5 & 12
		<b>State Small:</b>							
5001	Increased	5 - 14 Service Connections		\$586.00	per water system	\$607.00	per water system	\$21.00	See footnote 2 & 12
		<b>Community:</b>							
5002	Increased	15 - 24 Service Connections		\$1,010.00	per water system	\$1,045.00	per water system	\$35.00	See footnote 2 & 12
5003	Increased	25 - 99 Service Connections		\$1,076.00	per water system	\$1,114.00	per water system	\$38.00	See footnote 2 & 12
5004	Decreased	100 - 199 Service Connections		\$1,290.00	per water system	\$1,184.00	per water system	(\$106.00)	See footnote 12
5005	Decreased	Non Community Water Systems		\$1,263.00	per water system	\$1,082.00	per water system	(\$181.00)	See footnote 12
		<b>Water Well Construction</b>	Chap 8.40 SLO County Code						
5006	Increased	Water Well Construction Permit		\$626.00	per well	\$703.00	per well	\$77.00	See footnote 2
5007	Increased	Water Well Destruction Permit		\$179.00	per well	\$188.00	per well	\$9.00	See footnote 2
5008	Increased	Monitoring Well Construction Permit		\$142.00	per well	\$212.00	per well	\$70.00	See footnote 2
5009	Increased	Monitoring Well Destruction Permit		\$161.00	per well	\$195.00	per well	\$34.00	See footnote 2

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		<b>Miscellaneous Water Fees</b>							
5011	Increased	Small Water Supply Systems (Water Sample Pickup)	CA Health and Safety Code Sections 4010 et seq	\$55.00	per sample	\$57.00	per sample	\$2.00	
5012	Increased	Minor Plan Check/Water and Sewage	SLO County Code Chapter 19.07	\$111.00	per hour	\$115.00	per hour	\$4.00	
5013	Increased	Ocean Water Samples for Sanitation	CA Code of Regulations Title 17 Sections 7956 et seq	\$55.00	per sample	\$57.00	per sample	\$2.00	
5014	Increased	Sewage Effluent Samples	SLO County Code Chapter 19.07	\$55.00	per sample	\$57.00	per sample	\$2.00	
		<b>Land Use</b>	SLO County Code Titles 19, 21, & 22						
6000	Increased	Statements and Reviews (EIR's)		\$1,852.00	statement plus \$111/hr	\$2,037.00	statement plus \$115/hr	\$185.00	Fee collected by Planning Dept. See footnotes 1 & 2
6001	Increased	Environmental Impact Notice of Preparation		\$416.00	per notice	\$458.00	per notice	\$42.00	Fee collected by Planning Dept. See footnote 2
6002	Increased	Development Plan		\$663.00	per project	\$688.00	per project	\$25.00	Fee collected by Planning Dept.
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$482.00	per project	\$500.00	per project	\$18.00	Fee collected by Planning Dept.
6004	Increased	Verification of Water Supply/Sewage Disposal		\$474.00	per project	\$521.00	per project	\$47.00	See footnote 2
6005	Increased	Minor Use Permit		\$573.00	per project	\$618.00	per project	\$45.00	Fee collected by Planning Dept.
6006	Increased	General Plan Amendment		\$579.00	per project	\$637.00	per project	\$58.00	Fee collected by Planning Dept. See footnote 2
6007	Increased	Tract Map (Public Water & Public Sewer)		\$1,054.00	per project	\$1,093.00	per project	\$39.00	Fee collected by Planning Dept.
6008	Increased	Subdivision Reconsideration		\$111.00	per hour	\$115.00	per hour	\$4.00	
6009	Increased	Specific Plan Amendments		\$573.00	per project	\$630.00	per project	\$57.00	Fee collected by Planning Dept. See footnote 2
6010	Increased	Tract Maps (Public Water & Onsite Sewage disposal)		\$1,560.00	per project	\$1,619.00	per project	\$59.00	Fee collected by Planning Dept.
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$2,309.00	project plus \$111/hr	\$2,400.00	project plus \$115/hr	\$91.00	Fee collected by Planning Dept. See footnotes 1

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
6012	Increased	Shared Water Systems 2-4 Service Connections		\$367.00	per project	\$404.00	per project	\$37.00	Fee collected by Planning Dept. See footnote 2
6013	Increased	Parcel Maps (Public Water & Sewer)		\$722.00	per project	\$749.00	per project	\$27.00	Fee collected by Planning Dept.
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$926.00	per project	\$961.00	per project	\$35.00	Fee collected by Planning Dept.
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,509.00	project plus \$111/hr	\$1,565.00	project plus \$115/hr	\$56.00	Fee collected by Planning Dept. See footnote 1
6016	Increased	Lot Line Adjustments		\$519.00	per project	\$538.00	per project	\$19.00	Fee collected by Planning Dept.
6017	Increased	Planning Department Pre-application Meeting		\$546.00	per project	\$566.00	per project	\$20.00	Fee collected by Planning Dept.
6018	Increased	Building Department Pre-application Meeting		\$613.00	per project	\$636.00	per project	\$23.00	Fee collected by Planning Dept.
6019	Increased	Certificate of Compliance Review		\$530.00	per review	\$550.00	per review	\$20.00	Fee collected by Planning Dept.
6020	Increased	Verification of Primary Drinking Water Stds		\$214.00	per verification	\$230.00	per verification	\$16.00	Fee collected by Planning Dept.
		<b>Public Swimming Pool/Spa</b>	<b>SLO County Code Chapter 8.60</b>						See footnote 5
		<b>Public Swimming Pool/Spa New Construction</b>							
7000	Increased	Spa		\$927.00	per new spa	\$959.00	per new spa	\$32.00	
7001	Increased	Swimming Pool		\$996.00	per new pool	\$1,031.00	per new pool	\$35.00	
		<b>Public Swimming Pool/Spa Remodel</b>							
7002	Increased	Pool and Spa Major Remodel		\$650.00	per remodel	\$673.00	per remodel	\$23.00	
7003	Increased	Pool and Spa Minor Remodel		\$372.00	per remodel	\$385.00	per remodel	\$13.00	

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE		
			Current Fee		Proposed Fee		\$ Difference from Prior Year		
		<b>Public Swimming Pool/Spa Permit</b>							
7004	Increased	Single Pool & Spa	\$532.00	facility/yr	\$559.00	facility/yr	\$27.00		See footnote 2 & 12
7005	Increased	Two Pools/Spas @ same site	\$576.00	facility/yr	\$605.00	facility/yr	\$29.00		See footnote 2 & 12
7006	Increased	Three Pools/Spas @ same site	\$580.00	facility/yr	\$609.00	facility/yr	\$29.00		See footnote 2 & 12
7007	Increased	Four or more Pools/Spas @ Same Site	\$774.00	facility/yr	\$803.00	facility/yr	\$29.00		See footnote 12
		<b>Temporary Camps - Application Fee</b>	<b>SLO County Code Chapter 8.64</b>						
8000	Increased	100 & up campers	\$777.00	per camp	\$804.00	per camp	\$27.00		
		<b>Hazardous Materials Facilities</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						See footnote 6 & 7
		<b>Hazardous Materials Disclosure (Business Plans)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9001	Increased	1 - 4 Hazardous Materials	\$282.00	facility/yr	\$292.00	facility/yr	\$10.00		See footnote 2 & 12
9002	Increased	5 - 10 Hazardous Materials	\$307.00	facility/yr	\$318.00	facility/yr	\$11.00		See footnote 12
9003	Increased	11 + Hazardous Materials	\$372.00	facility/yr	\$385.00	facility/yr	\$13.00		See footnote 12
9004	Increased	1-4 Ag. Hazardous Materials	\$218.00	facility/yr	\$226.00	facility/yr	\$8.00		See footnote 12
9005	Increased	5 + Ag. Hazardous Materials	\$275.00	facility/yr	\$290.00	facility/yr	\$15.00		See footnote 2 & 12
9006	Increased	Remote Utility (1 time fee)	\$249.00	facility/yr	\$259.00	facility/yr	\$10.00		
		<b>Hazardous Materials Disclosure (Cal ARP)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9007	Increased	CALARP California Accidental Release Program	\$1,551.00	facility/yr	\$1,629.00	facility/yr	\$78.00		See footnote 2 & 12

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		<b>Site Mitigation</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9010	Increased	Consultation & Site Inspection		\$111.00	per hour	\$115.00	per hour	\$4.00	
9011	Increased	File Search & Consultation		\$111.00	per hour	\$115.00	per hour	\$4.00	
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$111.00	per hour	\$115.00	per hour	\$4.00	
		<b>Hazardous Waste Generators</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9013	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$76.00	facility/yr	\$80.00	facility/yr	\$4.00	
9014	Increased	1 waste stream (all others <27 gals/month self reporter)		\$76.00	facility/yr	\$80.00	facility/yr	\$4.00	See footnote 2 & 12
9015	Increased	Ag Hazardous Waste - 2 waste streams (<27 gals/month)		\$97.00	facility/yr	\$105.00	facility/yr	\$8.00	
9016	Increased	2 waste streams (all others <27 gals/month)		\$97.00	facility/yr	\$105.00	facility/yr	\$8.00	See footnote 2 & 12
9017	Increased	1 - 5 waste streams (all others)		\$315.00	facility/yr	\$326.00	facility/yr	\$11.00	See footnote 12
9018	Increased	6 or more waste streams		\$397.00	facility/yr	\$420.00	facility/yr	\$23.00	See footnote 2 & 12
9019	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$274.00	facility/yr	\$284.00	facility/yr	\$10.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		<b>Tiered Permitting</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9020	Increased	Conditionally Exempt		\$469.00	facility/yr	\$492.00	facility/yr	\$23.00	See footnote 2 & 12
9021	Increased	Conditionally Authorized		\$738.00	facility/yr	\$775.00	facility/yr	\$37.00	See footnote 2 & 12
9022	Increased	Permit by Rule		\$1,614.00	facility/yr	\$1,695.00	facility/yr	\$81.00	See footnote 2 & 12
		<b>Hazardous Materials Response</b>	<b>CA Health and Safety Code Sections 25503 et seq</b>						
9023	Increased	Hazardous materials emergency response or inspection		\$111.00	per hour	\$115.00	per hour	\$4.00	See footnote 8
		<b>Underground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
		<b>Inspection/Administrative Fee and Annual Permit</b>							
9024	Increased	Renewal		\$1,702.00	per facility	\$1,762.00	per facility	\$60.00	See footnote 2 & 12
		<b>New Underground Storage Tank Installation/Modification Fee</b>							
9025	Increased	New Installation		\$4,155.00	per facility	\$4,300.00	per facility	\$145.00	
9026	Increased	Facility Modification		\$1,929.00	per facility	\$1,997.00	per facility	\$68.00	See footnote 2
9027	Increased	Major Repair		\$1,628.00	per project	\$1,685.00	per project	\$57.00	
9028	Increased	Minor Repair		\$928.00	per project	\$974.00	per project	\$46.00	See footnote 2
		<b>Tank Closure by Removal</b>							
9029	Increased	Tank Closure by Removal		\$1,853.00	per facility	\$1,918.00	per facility	\$65.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
		<b>Tank Closure In-Place</b>							
9030	Increased	Tank Closure In-Place		\$1,197.00	per tank	\$1,239.00	per tank	\$42.00	
9031	Increased	Additional Tank Inspection		\$111.00	per hour	\$115.00	per tank	\$4.00	
		<b>Miscellaneous Underground Storage Tank fees</b>							
9032	Increased	Temporary Closure		\$941.00	per tank	\$974.00	per tank	\$33.00	
9033	Increased	Additional Tank Inspection		\$111.00	per hour	\$115.00	per hour	\$4.00	
		<b>Above Ground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
		<b>Inspection / Administrative Fee and Annual Permits</b>							
9034	Increased	Renewal		\$294.00	per facility	\$304.00	per facility	\$10.00	See footnote 12
		<b>All Environmental Health Programs</b>							
10000	Decreased	Late Fees 1-30 days after due date (% Penalty)				\$0.00			15% surcharge on initial fee
10001	Decreased	Late Fees 31 or more days after due date (% Penalty)				\$0.00			30% surcharge on initial fee
10003	Increased	Consultation/Research/File Review		\$111.00	per hour	\$115.00	per hour	\$4.00	See footnote 8
10004	Increased	Reinspection Fee		\$111.00	per hour	\$115.00	per hour	\$4.00	See footnote 8

FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
Current Fee	Proposed Fee	\$ Difference from Prior Year

Footnote #	Footnote Narrative
1	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
2	Move towards Board of Supervisor policy of full cost recovery.
3	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
4	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
5	Non-profit organized camps are exempted from the fees in this program.
6	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
7	A fee reduction equivalent to 1/2 hour of the BOS authorized hourly rate shall be applied when CUPA facilities are subject to two or more programs.
8	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
9	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
10	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
11	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.
12	In the case of a new business required to pay an annual fee pursuant to resolution of the Board of Supervisors, annual fees shall be prorated on a quarterly basis for the remaining part of the year, however no fee shall be prorated to an amount less than five dollars.

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	Comments
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	
		<b>FAMILY HEALTH SERVICES DIVISION</b>							
1000		<b>Health Fees</b>	<b>H&amp;S, Sec. 510 &amp; Gov Code 54985 (a)</b>						
1002	Increased	Office Visit - 10 min New Client (99201)		\$66.00	per visit	\$84.00	per visit	\$18.00	See Footnote 1, 2, 3, 5, 6
1003	Decreased	Office Visit- 10 min Established Client (99212)		\$83.00	per visit	\$67.00	per visit	(\$16.00)	See Footnote 1, 2, 3, 5, 6
1004	Increased	Office Visit- 15 min Established Client (99213)		\$66.00	per visit	\$70.00	per visit	\$4.00	See Footnote 1, 2, 3, 5, 6
1005	Increased	Office Visit- 20 min New Client (99202)		\$99.00	per visit	\$101.00	per visit	\$2.00	See Footnote 1, 2, 3, 5, 6
1006	Increased	Office Visit- 30 min New Client (99203)		\$141.00	per visit	\$143.00	per visit	\$2.00	See Footnote 1, 2, 3, 5, 6
1007	Increased	Office Visit- 25 min Established Client (99214)		\$99.00	per visit	\$101.00	per visit	\$2.00	See Footnote 1, 2, 3, 5, 6
1008	Increased	Office Visit- 45 min New Client (99204)		\$182.00	per visit	\$185.00	per visit	\$3.00	See Footnote 1, 2, 3, 5, 6
1009	Increased	Office Visit for administration of single Immunization (90471)		\$24.00	per visit	\$25.00	per visit	\$1.00	See Footnote 2, 3, 5
1010	Increased	Two or more Immunizations during one office visit (In addition to single Immunization fee) (90472)	Gov Code 54985 (A)	\$19.00	multiple immunizations	\$20.00	multiple immunizations	\$1.00	See Footnote 2, 3, 5
3000		<b>Community Education / Consultation</b>							
3001	increased	Health Education Workshop		\$0 - \$250	per person	\$0 - \$500	per person		
3002	increased	Public Health Nursing Consultation, Education Outreach/Hour		\$99.00	per hour	\$101.00	per hour	\$2.00	See Footnote 2, 8
4000		<b>Medical Marijuana</b>							
4001	Decreased	Medical Marijuana ID Card	H&S, Section 11362.7)	\$70.00	per card	\$65.00	per card	(\$5.00)	See Footnote 4, 7

Department Name: Public Health - Nursing  
Fund Center: 16005

FY 2015-16 FEE SCHEDULE	FY 2016-17 FEE SCHEDULE	DIFFERENCE
Current Fee	Proposed Fee	\$ Difference from Prior Year

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
3	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
4	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
5	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
6	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
7	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
8	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	Comments
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	
		<b>LABORATORY DIVISION</b>							
5000		Laboratory Fees	H&S Code 101150 & 101155						See Footnote 1 for all fees
5001	Increased	Aeromonas-Plesiomonas culture		\$30.00	each	\$32.00	each	\$2.00	
5002	Increased	Antibiotic susceptibility testing		\$31.00	each	\$33.00	each	\$2.00	
5003	Decreased	Bacteriologic Isolate ID		\$109.00	each	\$108.00	each	(\$1.00)	
5004	Increased	Bacteriology primary culture		\$65.00	each	\$67.00	each	\$2.00	
5005	Increased	Blood lead		\$29.00	each	\$30.00	each	\$1.00	
5006	Decreased	Bordetella PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5007	Increased	Campylobacter culture		\$29.00	each	\$31.00	each	\$2.00	
5008	Increased	Chlamydia amplified assay batch size 50		\$40.00	each	\$41.00	each	\$1.00	
5009	Increased	Chlamydia amplified assay batch size 100		\$32.00	each	\$34.00	each	\$2.00	
5010	Increased	Chlamydia amplified assay batch size 200		\$27.00	each	\$28.00	each	\$1.00	
5011	Increased	Coccidioides immitis probe		\$65.00	each	\$71.00	each	\$6.00	
5012	Decreased	Coccidioides PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5013	Increased	Comprehensive Parasitology Panel		\$165.00	each	\$189.00	each	\$24.00	
5014	Increased	Comprehensive Stool Culture		\$189.00	each	\$193.00	each	\$4.00	
5015	Increased	Concentration		\$18.00	each	\$19.00	each	\$1.00	
5016	Increased	Cryptosporidium-Giardia DFA		\$53.00	each	\$55.00	each	\$2.00	
5017	Decreased	Cyclospora direct exam		\$79.00	each	\$77.00	each	(\$2.00)	
5018	Increased	Direct microscope exam, food		\$96.00	each	\$123.00	each	\$27.00	
5019	Increased	Domoic acid, shellfish meat		\$166.00	each	\$179.00	each	\$13.00	
5020	Increased	E coli shigatoxin-producing, culture		\$31.00	each	\$33.00	each	\$2.00	
5021	Decreased	Enteric pathogens culture, food		\$142.00	each	\$136.00	each	(\$6.00)	

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
5023	Increased	Fecal coliforms, shellfish meat	\$124.00	each	\$132.00	each	\$8.00	
5024	Decreased	Fecal coliforms, water	\$51.00	each	\$49.00	each	(\$2.00)	
5025	Increased	Gastrointestinal Pathogen PCR Panel	\$239.00	each	\$252.00	each	\$13.00	
5026	Increased	Gonorrhea amplified assay batch size 50	\$40.00	each	\$41.00	each	\$1.00	
5027	Increased	Gonorrhea amplified assay batch size 100	\$32.00	each	\$34.00	each	\$2.00	
5028	Increased	Gonorrhea amplified assay batch size 200	\$27.00	each	\$30.00	each	\$3.00	
5029	Increased	Gram stain	\$19.00	each	\$24.00	each	\$5.00	
5031	Increased	Herpes Virus culture	\$60.00	each	\$62.00	each	\$2.00	
5032	Increased	Herpes virus fluorescent antibody confirmation	\$50.00	each	\$55.00	each	\$5.00	
5033	Increased	Heterotrophic Plate Count	\$24.00	each	\$30.00	each	\$6.00	
5034	Increased	HIV antibody differentiation test	\$54.00	each	\$56.00	each	\$2.00	
5035	Deleted	HIV antibody, IFA, serum	\$131.00	each	Delete			
5036	Decreased	HIV antibody, Western blot, oral fluid	\$134.00	each	\$133.00	each	(\$1.00)	
5037	Increased	HIV 1,2+0 antibody, EIA, oral fluid batch size 50	\$23.00	each	\$26.00	each	\$3.00	
5038	Increased	HIV 1,2+0 antibody, EIA, oral fluid batch size 100	\$17.00	each	\$22.00	each	\$5.00	
5039	Increased	HIV 1,2+0 antibody, EIA, oral fluid batch size 200	\$17.00	each	\$18.00	each	\$1.00	
5040	Increased	HIV 1,2+0 antibody, EIA, serum batch size 50	\$28.00	each	\$30.00	each	\$2.00	
5041	Increased	HIV 1,2+0 antibody, EIA, serum batch size 100	\$20.00	each	\$23.00	each	\$3.00	
5042	Increased	HIV 1,2+0 antibody, EIA, serum batch size 200	\$20.00	each	\$22.00	each	\$2.00	
5044	Decreased	Influenza virus PCR	\$117.00	each	\$116.00	each	(\$1.00)	
5045	Increased	Isospora special direct exam	\$57.00	each	\$66.00	each	\$9.00	
5046	Increased	M. avium complex probe	\$65.00	each	\$66.00	each	\$1.00	
5047	Increased	M. gordonae probe	\$65.00	each	\$66.00	each	\$1.00	
5048	Increased	M. kansasii probe	\$65.00	each	\$66.00	each	\$1.00	

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5049	Decreased	M. tuberculosis amplification test		\$195.00	each	\$87.00	each	(\$108.00)	
5050	Increased	M. tuberculosis complex probe		\$65.00	each	\$66.00	each	\$1.00	
5051	Decreased	Measles Virus PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5052	Increased	Microsporidia special direct exam		\$57.00	each	\$66.00	each	\$9.00	
5053	Decreased	Misc. testing per hour		\$134.00	each	\$127.00	each	(\$7.00)	
5054	Decreased	Mumps Virus PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5055	Decreased	Mycobacterial isolate ID		\$114.00	each	\$107.00	each	(\$7.00)	
5056	Decreased	Mycologic isolate ID		\$114.00	each	\$107.00	each	(\$7.00)	
5057	Decreased	Mycology culture & identification		\$85.00	each	\$84.00	each	(\$1.00)	
5058	Increased	Mycology direct exam		\$30.00	each	\$31.00	each	\$1.00	
5059	Increased	N gonorrhoeae culture		\$21.00	each	\$24.00	each	\$3.00	
5061	Increased	Non-diagnostic health assessment-multiple event		\$115.00	each	\$125.00	each	\$10.00	
5062	Decreased	Norovirus PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5063	Increased	Nucleic acid extraction		\$13.00	each	\$17.00	each	\$4.00	
5064	Increased	Ova and Parasites		\$50.00	each	\$53.00	each	\$3.00	
5065	Increased	Parasite blood smear exam		\$38.00	each	\$39.00	each	\$1.00	
5066	Increased	Parasite Exam - Trichrome		\$38.00	each	\$39.00	each	\$1.00	
5067	Increased	Parasite wet mount, feces		\$46.00	each	\$48.00	each	\$2.00	
5068	Decreased	Pinworm Examination		\$32.00	each	\$30.00	each	(\$2.00)	
5069	Decreased	Pox virus PCR		\$117.00	each	\$116.00	each	(\$1.00)	
5070	Decreased	Pseudomonas Count		\$25.00	each	\$24.00	each	(\$1.00)	
5072	Increased	Quantiferon batch size 50		\$42.00	each	\$43.00	each	\$1.00	
5073	Increased	Quantiferon batch size 100		\$36.00	each	\$38.00	each	\$2.00	
5074	Decreased	Rabies DFA		\$106.00	each	\$104.00	each	(\$2.00)	

			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
5077	Increased	RPR, serum	\$20.00	each	\$22.00	each	\$2.00	
5078	Increased	RPR, serum, titer	\$39.00	each	\$41.00	each	\$2.00	
5079	Increased	Salinity	\$6.00	each	\$7.00	each	\$1.00	
5080	Increased	Salmonella culture	\$24.00	each	\$26.00	each	\$2.00	
5082	Increased	Shigella culture	\$26.00	each	\$29.00	each	\$3.00	
5083	Increased	Standard Parasitology Panel	\$172.00	each	\$177.00	each	\$5.00	
5084	Decreased	Stool culture	\$82.00	each	\$81.00	each	(\$1.00)	
5085	Increased	Stool Culture isolate ID	\$96.00	each	\$105.00	each	\$9.00	
5086	Increased	Streptococcus Culture	\$27.00	each	\$28.00	each	\$1.00	
5087	Increased	Surface Sanitation Culture	\$20.00	each	\$24.00	each	\$4.00	
5088	Decreased	TB culture & identification batch size 2	\$76.00	each	\$75.00	each	(\$1.00)	
5089	Decreased	TB culture & identification batch size 100	\$52.00	each	\$51.00	each	(\$1.00)	
5091	Increased	TB fluorescent smear	\$27.00	each	\$29.00	each	\$2.00	
5092	Increased	TB fluorescent smear (urgent)	\$118.00	each	\$134.00	each	\$16.00	
5093	Decreased	Tick Identification	\$28.00	each	\$26.00	each	(\$2.00)	
5094	Increased	Total coliforms-Ecoli,MPN	\$26.00	each	\$27.00	each	\$1.00	
5096	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 100	\$18.00	each	\$20.00	each	\$2.00	
5098	Increased	TP-PA	\$56.00	each	\$57.00	each	\$1.00	
5099	Increased	Trichomonas vaginalis amplified assay	\$48.00	each	\$49.00	each	\$1.00	
5100	Increased	Urgent Charge - per episode (Testing done outside regularly scheduled hours)	\$121.00	each	\$130.00	each	\$9.00	
5101	Increased	Urine culture	\$41.00	each	\$43.00	each	\$2.00	
5102	Increased	Varicella zoster antibody	\$41.00	each	\$43.00	each	\$2.00	
5103	Decreased	Varicella Zoster PCR	\$117.00	each	\$116.00	each	(\$1.00)	

Department Name: Public Health - Laboratory  
Fund Center: 16010

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
5104	Deleted	VDRL serum		\$7.00	each	Delete			
5105	Increased	VDRL, CSF		\$28.00	each	\$30.00	each	\$2.00	
5106	Increased	Vibrio culture		\$36.00	each	\$38.00	each	\$2.00	
5108	Deleted	Virus direct fluorescent exam		\$20.00	each	Delete			
5109	Increased	Wet prep vaginal		\$40.00	each	\$41.00	each	\$1.00	
5110	Increased	Yersinia enterocolitica culture		\$36.00	each	\$38.00	each	\$2.00	

Footnote #	Footnote Narrative
1	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay

Department Name: Public Health - Suspected Abuse Response Team  
Fund Center: 16014

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
14001	Decreased	SART Level 1	H&S 1281/ PC 13823.9	\$511.00	per exam	\$478.00	per exam	(\$33.00)	See Footnote 1, 2
14002	Decreased	SART Level 2	H&S 1281/ PC 13823.9	\$1,392.00	per exam	\$1,302.00	per exam	(\$90.00)	See Footnote 1, 2
14003	Decreased	SART Level 3	H&S 1281/ PC 13823.9	\$1,618.00	per exam	\$1,513.00	per exam	(\$105.00)	See Footnote 1, 2
14004	Decreased	SCAN Exam	H&S 1281/ PC 13823.9	\$571.00	per exam	\$534.00	per exam	(\$37.00)	See Footnote 1, 2
14005	Decreased	SART Nursing hourly rate		\$142.00	per hour	\$133.00	per hour	(\$9.00)	See Footnote 1, 2
14006	Decreased	SART Nursing hourly rate w/callback		\$285.00	per hour	\$267.00	per hour	(\$18.00)	See Footnote 1, 2

Footnote #	Footnote Narrative
1	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
2	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams

Department Name: Public Health - Tobacco Control Program  
Fund Center: 16008

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000	Increased	Tobacco Retailer License	Cal Bus. & Prof Code Section 22971.3	\$414.00	per year	\$488.00	per facility	\$74.00	

Department Name: Public Works  
Fund Center: 405, 201,245

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>SPECIAL SERVICES - FUND CENTER 201</b>									
1000		<b>Development Services</b>							Footnotes 5 & 6 apply to Fee Indicators under "Development Services"
		Budget Unit 20103							
1001	Increased	Parcel Map Application (application review through tentative approval)	Subdivision Map Act - Govt Code 66410 et seq & Co Govt Code Title 21	\$1,012.00	per new parcel	\$1,201.00	per new parcel	\$189.00	Footnotes 1 & 3.
1004	Increased	Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$135.00	each	\$140.00	each	\$5.00	Footnote 3.
1005	Decreased	Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$268.00	each	\$266.00	each	(\$2.00)	Footnotes 1 & 3.
2000		<b>Development Permits</b>							Footnotes 3, 5 & 6 apply to Fee Indicators under "Development Permits".
2001	Decreased	Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$182.00	each	\$158.00	each	(\$24.00)	Building and grading permit review for drainage and erosion control (per LUO).
2003	Increased	Conditional Use Permit	County Land Use Ordinance: Title 22 and 23	\$1,722.00	per application	\$1,806.00	per application	\$84.00	Footnote 1.
2004	Increased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$43.00	per review	\$49.00	per review	\$6.00	Footnote 1.
2006	Decreased	Records of Survey	Land Surveyor's Act (B&P Code 8766.5)	\$234.00	1st sheet	\$226.00	1st sheet	(\$8.00)	\$89.00 each additional sheet
2007	Deleted	Certificate of Correction	Subdivision Map Act - Govt Code 66410 et seq	\$82.00	each			(\$82.00)	

Department Name: Public Works  
Fund Center: 405, 201,245

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
2008	Deleted	Map Amendments	Subdivision Map Act Gov't Code 66410 et seq	\$82.00	each			(\$82.00)	
2009	Increased	Certificate of Compliance-Application (Non Lot Line Adjustment)	Subdivision Map Act, Section 66499.35(a)	\$244.00	each	\$264.00	each	\$20.00	Footnote 1.
2010	Increased	Building Permit Review - FEMA	County Land Use Ordinance: Title 22 and 23	\$350.00	each	\$398.00	each	\$48.00	
2012	Increased	Annexation Map Review	Government Code 56383	\$590.00	each review	\$614.00	each review	\$24.00	
		<b>Lot Line Adjustment</b>	Subdivision Act-Govt Code 66410 et. seq & Co Gov't Code Title 21						
2014	Decreased	Lot Line Adjustment Checking	Title 21 of SLO County Code	\$691.00	each	\$666.00	each	(\$25.00)	
2015	Increased	Lot Line Adjustment Application	Subdivision Map Act Gov't Code 66410 et seq	\$375.00	each	\$376.00	each	\$1.00	Footnote 1.
		<b>Reprographics Charges</b>							
2017	Increased	Map Copies		\$1.57	sheet	\$1.63	sheet	\$0.06	
		<b>Services to Special Districts - Budget Unit 20104</b>							
2019	Increased	Assessment Apportionments	Section 8734 of the Improvement Bond Act of 1915	\$378.00	flat fee if less than 10 APN's	\$454.00	flat fee if less than 10 APN's	\$76.00	Fee if less than 10 APN's, otherwise \$45.00/per new apn for 10 or greater APN's.

Department Name: Public Works  
Fund Center: 405, 201,245

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
<b>ROADS - FUND CENTER 245</b>									
<b>4000</b>		<b>Roads Fund Center 245</b>							
4001	Decreased	Curb and Gutter Waivers	Title 22 and 23	\$190.00	each	\$185.00	each	(\$5.00)	Footnote 1.
4002	Increased	Road Impact Fee Appeal		\$529.00	each	\$553.00	each	\$24.00	
		<b>Encroachment Permits</b>	California Streets and Highway Code						
4012	Increased	Utility Encroachment		\$315.00	each	\$318.00	each	\$3.00	
4013	Decreased	Utility Blanket Encroachment		\$1,885.00	each	\$1,833.00	each	(\$52.00)	
4014	Increased	Driveway Encroachment		\$697.00	each	\$722.00	each	\$25.00	
4015	Increased	General Encroachment permit		\$334.00	each	\$346.00	each	\$12.00	
4020	Increased	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106	\$484.00	each	\$502.00	each	\$18.00	

Footnote #	Footnote Narrative
1	Fee collected by Planning Department and transferred to the Public Works Department.
3	Refunds: Refund of any portion of fee(s) for withdrawn or partially completed projects shall be determined by the Director of Public
5	The Director of Public Works, or his designee, is delegated the authority to grant fee waiver requests for land use and construction
6	The Director of Public Works, or his designee, is authorized to waive fees for applicants who are seeking to reconstruct legally

Department Name: Sheriff's Office  
Fund Center: 136

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4000		<b>Alternative Work Program Fees</b>	<b>Penal Code 4024.2 (e)</b>						
4001	Deleted	Initial Application Fee		\$75.00	Per Applicant			(\$75.00)	
5000		<b>Home Detention Fees</b>	<b>Penal Code 1203.016</b>						
5001	Deleted	Application Fee (per individual)		\$75.00	Per Applicant			(\$75.00)	
7002	Deleted	Daily Fee		\$14.00	Per individual	\$0.00	Per individual	(\$14.00)	

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE		DIFFERENCE	
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	Comments
<b>1000</b>		<b>Treasury Department</b>							
1001	Increase	Returned Check Fee	Gov Code 6157	\$35.00	per Check	\$36.00		\$1.00	Footnote #1
<b>2000</b>		<b>Tax Department</b>							
2008	Increase	Redemption Serving Fee	R & T 3704.7, 4112, & 4672.3; & GC 54985 (a)	\$177.00		\$191.00		\$14.00	Footnote #1
2009	Increase	Redemption Title Search/Noticing Fee	R & T 3701, 3799, 3800, 4112. (a) (1), 4672.2 & Gov Code 54985 (a)	\$145.00	per assmt	\$154.00		\$9.00	Footnote #1
2010	Increase	Search Fee (Public inquiry)	Gov Code 6253 (b), 6253.9	\$62.00	per hour	\$67.00		\$5.00	Footnote #1
2012	Increase	Subdivision/Parcel Tract Map Fee	Gov Code 66420 & 66451.2	\$66.00		\$67.00		\$1.00	Footnote #1
2015	Increase	Unsecured Delinquent Collections Fee	R & T 2922 (e)	\$70.00		\$77.00		\$7.00	Footnote #1
2018	Increase	Timeshare Separate Bill Fee	R & T 2188.8 (g)	\$9.38		\$10.04		\$0.66	Footnote #9
<b>5000</b>		<b>Public Administrator Fees:</b>							
5001	Increase	Public Administrator Investigation Fee	Probate Code 7601 (a), 7602 (a)(d), 7604, & 13114 (a)	\$97.00		\$99.00		\$2.00	Footnote #1 Revenue budgeted in Fund Center 107
<b>6000</b>		<b>Statutory Fees:</b>							
6005	Increase	Tax Sale Fee-Cost of Preparing and Conducting the Sale	R & T Code 4112 (a) (3) & 4672.1	\$300.00		\$321.00		\$21.00	Footnote #3

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been
3	Statutory fees are subject to change in order to comply with state statutes.
9	The timeshare separate bill fee is a composite fee between the Tax Collector and Assessor's offices. The fee reflects the additional cost required to split a single property into as many as a hundred separate timeshare segments. Due to many variable factors the Assessor's actual cost cannot be calculated until the work is completed. This amount once calculated will be added to the Tax Collector's fee and the total applied to the timeshare property tax bills by the Auditor.