Urban County of San Luis Obispo
Program Year 2012 Action Plan
of the 2010 Consolidated Plan

Prepared by

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with assistance from the cities of
Arroyo Grande
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Approved May 8, 2012 by the
County of San Luis Obispo
Board of Supervisors

Program Year 2012 Action Plan Table of Contents

EXECUTIVE SUMMARY 6
Affordable Housing 6
Community Development 6
HOME 7
Prior Year Program Accomplishments 7
Efforts to Broaden Public Participation – Citizen Participation 9
2012 Action Plan Executive Summary 15
Distribution of Entitlement Funds and Substantial Amendment for the ESG Allocation 15
Distribution of CDBG Funds 15
Distribution of HOME funds 16
Distribution of ESG funds 16
Priority Needs, Goals and Objectives 37
Other Actions to be taken during the 2012 Action Plan Year 41
2012 Action Plan Activities by Entitlement Grant Program 41
Affordable Housing Strategy: 41
Addressing Homelessness: 42
Economic Development Strategy: 42
Public Facilities Strategy: 42
Public Services Strategy: 42
Outcome measures 42
Additional Information 43
Part A. RESOURCES 44
Housing and Community Development Resources 44
Table 1: Available Funds for 2012 44
Table 2: Allocations of Available CDBG Funds 45
Federal Resources 45
Community Development Block Grant (CDBG) Program 45
Community Development Block Grant Disaster Recovery Initiative (DRI) Funds 45
HOME Program 46
Low Income Housing Tax Credit Program 46
HUD Section 8 Certificates and Vouchers 46
Federal Emergency Solution Grant (ESG) Program 47
ADDI Program Design 47
Housing Opportunities for Persons with AIDS (HOPWA) Program 47
Federal Emergency Management Agency Food & Shelter National Board Program 47
State 47
California Housing Finance Agency (CHFA) 47
Local 48
General Fund 48
Redevelopment Agencies 48
United Way 48
Private 48
Matching Requirements 48
HOME Program 48
Emergency Shelter Grants Program (ESG) 49
Part B. ACTIVITIES TO BE UNDERTAKEN 50
Affordable Housing Strategy: 50

Addressing Homelessness: 50
Economic Development Strategy: 50
Public Facilities Strategy: 50
Public Services Strategy: 51
HOME Set-Aside Requirement for the Community Housing Development Organization 51
Part C. GEOGRAPHIC DISTRIBUTION 51
Part D. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 54
Activities to Address Emergency Shelter and Transitional Housing Needs of Homeless Individuals and Families 54
Chronic Homelessness 54
The Homeless Services Council's strategy to end homelessness by 2012 for chronically homeless persons with disabilities and homeless families includes: 56
Discharge Planning Policy 58
Activities to prevent Low Income Individuals and Families with Children (Especially Those with Incomes Below 30% of Median) from Becoming Homeless 60
Activities to Help Homeless Persons Make the Transition to Permanent Housing and Independent Living 60
Part E. OTHER ACTIONS 61
General 61
Institutional Structure 61
Meeting Underserved Needs 61
Remove Barriers to Affordable Housing 62
Affirmative Marketing Requirements and Procedures 63
Statement of Policy 63
Public Housing Improvements 64
Resident Initiatives 64
Lead-based Paint Reduction 65
Anti-poverty Strategy 66
Coordination efforts 66
Outreach to Small, Minority or Women-owned Businesses 67
Public Housing 67
Float Funded Activities 67
Part F. PROGRAM-SPECIFIC REQUIREMENTS 68
Surplus Funds from Urban Renewal Settlements 72
Grant Funds Returned to the Line of Credit 72
HOME 73
Homeownership Provisions – HOME funds for FTHB Program 73
Recapture Provisions 73
Specific CDBG Certifications 77
Specific HOME Certifications 79
ESG Certifications 80
APPENDIX TO CERTIFICATIONS 81
Monitoring 83
Summary of Comments 84
Appendix: 90
Board Resolution 91
SF-424 Form 94
HUD Tables 104
INDEX – Listing of 2012 Approved Project 110

EXECUTIVE SUMMARY

In September 2009, the Urban County of San Luis Obispo undertook the development of the 2010-2015 Consolidated Plan. The Consolidated Plan is the strategic planning document that provides a framework for the County in targeting the critical but limited federal resources to the highest priority needs. The Urban County of San Luis Obispo includes the County of San Luis Obispo plus the five participating cities of Arroyo Grande, Atascadero, Morro Bay, Paso Robles, and San Luis Obispo. The 2012 Action Plan implements the third year of the five-year cycle by linking the projects selected with the priorities developed during the planning process. The Action Plan describes the allocation of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Shelter Grant (ESG), program resources in the coming year to address the priority needs and local objectives established in the Consolidated Plan. The County's 2012 program year runs from July 1, 2012 to June 30, 2013. The Urban County of San Luis Obispo HOME entitlement funds are available countywide to meet the housing and community development needs of low- and moderate-income families.

In addition to CDBG, HOME and ESG programs, the Urban County received stimulus funds in 2009 and is implementing Community Development Block Grant – Recovery (CDBG-R), and Homeless Prevention and Rapid Re-Housing (HPRP) programs. The projects implemented with these funds will continue until they are completed and all funds are expended within the grant periods. The CDBG-R and HPRP programs will end in fiscal year 2012-2013.

Affordable Housing

High priority housing needs in Urban County of San Luis Obispo include:

Increase availability of affordable and decent rental housing for low- and moderate-income persons and families

- Increase first-time ownership opportunities for low and moderate-income households
- Maintain and upgrade existing neighborhoods and housing units occupied by low and moderate-income households.

The Consolidated Plan presents specific five-year objectives for these and other priority need categories. It also states proposed accomplishments for high-priority objectives according to the number of units targeted for assistance or production using federal housing and community development resources.

Community Development

The Urban County's CDBG program will address the following long-range objectives:

A. Develop and improve public facilities to benefit income qualifying communities and income qualified special need populations.
B. Improve the infrastructure of income-qualified areas to ensure the health and safety of communities, and to increase economic development.

C. Provide limited public services that ensure the health and welfare of income-qualified people living in the community.
D. Ensure existing housing occupied by income qualified persons is structurally safe, accessible, and energy efficient.

HOME
The Urban County's HOME program will address the following goals:

A. Build and preserve housing units for low- and moderate-income households
B. Increase homeownership opportunities

Prior Year Program Accomplishments
New guidance from the U.S. Department of Housing and Urban Development (HUD) requires that a review of program accomplishments from the prior program year be included in annual Action Plans. The following summarizes the accomplishments detailed in the 2010-2011 Consolidated Annual Performance and Evaluation Report (CAPER):

Community Development Block Grant/Emergency Shelter Grant

Providers expended just over $3.9 million and served 31,980 people of whom 2,706 were homeless; ten (10) housing units received weatherization assistance; and 8 public facility projects were completed.

HOME

Past performances for the HOME Program include completion of the following project:
1. Transitions Mental Health Association (TMHA) – 5-unit Affordable Housing Project in the City of San Luis Obispo, all were funded with HOME funds.
2. Peoples' Self Help Housing (PSHHC) – 53-unit Affordable Housing Project in the community of Templeton, with 11 units assisted with HOME funds.

Table ES1 – Accomplishment Summary, on the following page, list the accomplishments and beneficiary data toward the goals of the Consolidated Plan. This table was included in the Urban County's 2010-2011 annual report called the Consolidated Annual Performance Report (CAPER).

TABLE C: ACCOMPLISHMENT SUMMARY

Priority Need	5-Year Objectives 2010-2014 Consolidated Plan		Accomplishments						Cumulative		
			Prior Years			Program year 2010/2011					
	Spend	Benefits	Spent	Benefits		Spent	Benefits		Spent	Benefits	
Category: Affordable Housing											
Priority #1: Increase availability of affordable and decent rental housing for low- and moderate-income persons and families.	$4.9 M CDBG, HOME	120 low/mod	$0 CDBG, HOME	0 low/very low-income		$1,530,538 CDBG, HOME	18 low/very low-income		$1,530,538	18 low/very low-income	
Priority #2: Increase first-time home ownership opportunities for low- and moderate-income households.	$750,000 CDBG, HOME	20 low/mod	$0 HOME	0 moderate		$170,560 CDBG, HOME	3 Low-income		$170,560 HOME and CDBG	3 low/mod	
Priority #3: Maintain and upgrade existing neighborhoods and housing units occupied by low- and moderate-income households.	$500,000 CDBG	60 low/mod	$0 CDBG	0 low-income households		$73,274 CDBG	125 low-income households		$73,274 CDBG	125 low-income households	
Category: Addressing Homelessness											
Priority #1: Provide needed emergency shelter facilities and related services.	$1.3 M CDBG, ESG	4,000 ex-low	$0 CDBG, HOME	0 low/very-low-income households		$351,134 CDBG, HOME	5,405 low/very low-income households		$351,134 CDBG and ESG	5,405 low/very low-income households	
Priority #2: Prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services.	$675,000 HOME/SHP	450 low	$0 HOME	0 households		$59,617 HOME	43 households		$59,617 HOME	43 low-income households	
Category: Economic Development Strategy											
Priority #1: Provide business technical assistance to enable small businesses to create and/or retain jobs.	$250,000 CDBG	25 jobs	$0 CDBG	0 jobs	0 clients	$31,520 CDBG	0 new jobs	27 client	$31,520 CDBG	0 new jobs	27 client
Priority #2: Provide financial assistance to existing small businesses for expansion and to start-0up businesses.	$250,000 CDBG	25 jobs	$0 CDBG	0 new jobs		$0 CDBG	0 new jobs	0 busin esses	$0 CDBG	0 new jobs 0 businesses	
Category: Public Facilities Strategy											
Priority #1: Assist communities and neighborhoods that consist primarily of low- and moderate-income persons and cannot afford necessary public facilities and facilities that benefit income eligible persons.	$7.3 M CDBG	100,000 persons	$0	0 beneficiaries		$739,163	12,563 beneficiaries		$739,163 CDBG	12,563 beneficiaries	
Category: Public Services Strategy											
Priority #1: Assist low- and moderate-income persons that cannot afford necessary public services.	$535,000 CDBG	10,000 unduplicated persons	$0	0 beneficiaries		$56,640	5,556 persons		$56,640	5,556 persons	

Efforts to Broaden Public Participation – Citizen Participation
The Urban County holds multiple workshops and public hearings each year for the action plan process. This process has two rounds of workshops and hearings. The first round of workshops and hearings first occurs during the fall and covers: 1) past performance (i.e., prior year accomplishments), 2) proposed use of program funds, and 3) provides an opportunity for residents to participate and comment on housing and community development needs and issues. The workshop meetings include the North County, South County areas and in the City of San Luis Obispo which serves as the Central portion of the Urban County. The public hearings during the first round are before the respective city councils for the approval of the draft funding recommendations and the hearing before the Board of Supervisors is strictly a "needs hearing". Over 300 persons or organizations receive notice of the hearings and workshops. A summary of all public comments received at the workshops and hearings are included in the action plan.

The second round of public workshops and hearings include a 30-day public comment period regarding the draft funding recommendations of the Action Plan. The public comment period for this 2012 Action Plan took place during January – February. After the 30-day public comment period, the five city councils act on the draft funding recommendations for inclusion to the draft Action Plan. The County noticed the Board hearing date for the approval of the 2012 Action Plan. To broaden public participation at the public hearings, the County includes the following steps in the process:

- Staff mailed out a public notice bulletin to over 300 interested parties.
- Publish a notice in The Tribune, the major newspaper in general circulation in the County at least two weeks prior to the public hearings.
- The County's website included a copy of the public notice as well as a downloadable copy of the draft Action Plan.

Efforts to broaden public participation include the improvement of the County of San Luis Obispo's Department of Planning and Building's web site to include additional grant process and program information, fair housing and HUD related information. New efforts are also in motion to amend the Community Participation Plan that will include new regulatory requirements.

Comments received throughout the process of developing the Action Plan. Comments and during the initial public workshops, through consultation with appropriate agencies, the public workshops conducted after the draft funding recommendations were published, the public hearings conducted by the five participating city councils, and the public hearing conducted by the County Board of Supervisors. The comments and the County's response are summarized in this section.

Some people merely asked questions about the process, eligibility factors, and other technical matters. Those questions were answered immediately, and are not restated here.

Comment: There is a need to assist low-income homeowners in the Urban County area to install solar panels that provide a "green" alternative that is currently unaffordable to this population. The panels will help reduce the cost of utilities. We know that these property owners are informed about the benefits of the program but it not accessible

at the current time. The goal is to reduce electrical costs by 75%. The program will use job trainees in the "green" industry that will provide and/or create new jobs.

Response: *There is support for the development of "green" alternative energy especially that which benefits low to moderate-income homeowners. The assistance to these owners would further help stabilize their housing status and likely create increased cash flow with low utility bills.*

Comment: Several persons stated that there should be funding support for the Homeless Shelter, the Prado Homeless Day Center, transitional housing and case management for the homeless population that is increasing in numbers due to the economic downturn. Support for the El Camino Homeless Organization and other efforts to house the homeless population were identified by members of the public.

Last year there were approximately 800 new clients at the shelter, of which nearly half were disabled. More families are coming to the homeless shelter and the overflow facility is not enough. More men over 30 years of age are turned away as more families are homeless and sheltered overnight. About 20 people are turned away every night. Many of the homeless are children.

Response: *Several cities and the County support funding for both facilities operated by Community Action Partnership of San Luis Obispo County (CAPSLO). In a couple of instances, these jurisdictions contributed the maximum allowed under the CDBG regulations for public services (15%) to both the Homeless Shelter and case management and for the Prado Homeless Day Center. The use of ESG funds will also benefit both facilities along with other homeless services organizations in the County.*

Several cities are beginning to contribute more funds than previously to the provision of homeless services. This includes funding for the El Camino Homeless Organization, Transitional Food & Shelter and to the two women's emergency shelters.

Comment: Several individuals expressed the need for a North County homeless shelter and the possible need for a shelter in the South County area in the future.

Response: *This is not a new need and attendees have identified this need to the County. The County is aware of this need and is working with local homeless providers to maintain current levels of service. Should a future South County shelter be proposed, an adequate and sustainable funding source for operating a homeless facility has not yet been identified to fund the acquisition and construction and operation of two new homeless shelters. The County will continue to collaborate with involved residents, organizations and community leaders in their effort to establish appropriate homeless programs Countywide. At the present time, an increase in CDBG funds for homeless shelters is only possible from those participating cities that don't already contribute to homeless services activities. At*

the present time, many of the medically fragile homeless are given motel vouchers paid for with CDBG funds in the North County area. Some of the participating cities of the Urban County have approved funding for this project. There is a need to find a non-profit organization that has the capacity to purchase and maintain a facility to house the medically fragile homeless, and funding is needed to operate the facility on a long-term basis.

The continued cutbacks to the CDBG program have significantly hindered recent efforts for the County to consider feasible funding alternatives for the purchase and/or construction of new homeless shelters. Greater emphasis in the search for private funding sources must take priority over the CDBG program as the annual entitlement allocation experiences cutbacks.

Comment: Several persons cited the need for affordable housing throughout the county. Although prices have fallen, housing prices are still out of reach in San Luis Obispo County. Agencies providing affordable housing and homeless service providers indicated that the lack of affordable housing in the county is severe, and that the County and cities should act to support provision of more affordable housing. High rents and low wages in the service sector often force families to live together in one home, creating overcrowded conditions contributing to a stressful living environment. Numerous individuals supported the idea that the participating jurisdictions of the Urban County provide more funding toward housing projects to increase all types of affordable housing.

Response: *The County allocated HOME funds to facilitate more affordable housing, including a significant increase of CDBG funds for affordable housing projects by the City of San Luis Obispo. However, these grant funds are not sufficient to make a major dent in the problem. Other funding sources and more private sector involvement are needed in the future. The use of HOME funds will contribute to provide affordable housing via the Courtland Street Multi-Family Affordable Housing Project in the City of Arroyo Grande, the acquisition of property for the development of affordable housing in the City of San Luis Obispo. The County understands the great need for affordable housing in the area, especially for the special needs population.*

Comment: The lack of proper drainage contributes to localize flooding in the community of Oceano. The County should fund a drainage project to correct the problem.

Response: *The County Public Works Department identified and prioritized the drainage problems throughout the unincorporated areas. Oceano is an eligible community to receive CDBG funds to correct drainage problems. Funding to correct all drainage issues in the community would require multi-millions of dollars that are not available via the Community Development Block Grant. The County is working with CalTrans and other local governmental entities to obtain the necessary funding to eliminate this flood hazard. Funding for this project is recommended.*

Comment: There is a need to provide financial assistance to small businesses and microenterprises in the County. There is also a need to provide technical assistance to low and moderate-income business owners especially needed during the current downturn in the economy.

Response: *Funding for technical assistance to microenterprises is priority number one of the Economic Development Strategy of the Consolidated Plan. Funding request for economic development are proposed in the 2012 Action Plan, but competitive needs in low and moderate-income areas also have large needs that involve infrastructure. This year there is only one economic development funding applicant, who will receive CDBG funds. Not all jurisdictions that received the 2012 CDBG application for economic development will award funding to the applicant. Mission Community Services Corporation (MCSC) will use CDBG funds to provide technical assistance and business classes to micro-enterprises and income eligible clients to create new jobs. These programs will provide technical assistance to business owners via workshops and other resources provided by MCSC.*

Comment: The Five Cities Homeless Coalition, in their efforts to assist the South County homeless population, identified the need of a facility to provide a 1-stop day service center and/or an overnight shelter. An effort to identify needs and a potential site for a homeless service/shelter facility are underway by cities in the South County area and local homeless service providers and support groups.

Response: *The County is currently working with local homeless service providers to identify the needs of the South County area. Efforts to identify these needs were spurred by the local award of $1.5 million from a trust fund to provide services in the South County area. The current effort will look into developing either a service center or a homeless shelter is still in progress and could take several more months. While there is no question in the eligibility of the project, there are concerns regarding the long-term sustainability that must be addressed. The Five Cities Homeless Coalition is currently searching for a property to acquire for the development of a homeless services facility.*

Comment: Several individuals identified the need to replace the existing homeless shelter in the City of San Luis Obispo. Along with this need, there must be the inclusion of a detox center at the new homeless shelter.

Response: *The County and the City of San Luis Obispo are currently working with local homeless service providers to identify the location, design, uses of, and needs of the proposed project. Although there are still many questions and concerns regarding the construction and long-term operation and maintenance of a new homeless shelter, this project has momentum and support from multiple jurisdictions, citizens and service providers. The County will consider using Section 108 funds while funding efforts from the private industry are being pursued.*

Comment: One person expressed the view that all CDBG funds should be used in conjunction with the HOME funds to only provide affordable housing. Specifically, the funds should be used to purchase rental housing for the very low-income and homeless persons.

Response: *While the purchase of housing units to be used as affordable housing is eligible under the CDBG program, there are many other needs throughout the Urban County that require assistance through the CDBG program. There are many needs, priorities in identified in the Consolidated Plan that must be addressed via the expenditure of these funds. The County acknowledges the demand for affordable housing and considers the rental housing demand via the annual funding applications, but demands for the funds are great. The County is working with the local affordable housing providers to deliver as many units of affordable housing to the County in light of the continued reduction of federal funds.*

Comment: Several persons expressed support for the Community Action Partnerships of San Luis Obispo County (CAPSLO) operated programs, like the Senior Health Screening, the Teen Academic parenting Program, and the Forty Wonderful Health Screening programs.

Response: *These programs are annually supported by the participating cities of the Urban County. CAPSLO has demonstrated the need to funds these program in past years and continue to have a funding need to help the low and moderate-income populations of those cities. CAPSLO has made a successful pitch to the participating jurisdictions of the Urban County and has received several favorable funding recommendations.*

Comment: Affordable rental housing for extremely low and very low-income households is needed. There should be a focus on developing new housing opportunities while minimizing the allocation of grant funds to public facility projects.

Response: *While the need for more affordable housing is strong in the County, there is also a high demand of funds for infrastructure improvements. The need to fund public facility projects is important to the infrastructure needs of the predominantly low-income communities where service tax hikes are difficult to approve and collect for the primary beneficiaries. Housing is one of many eligible activities in the CDBG regulations but it is certainly not the only eligible use and single need throughout the Urban County according to the public workshops throughout the Urban County.*

Comment: The County's General Services Department identified the need to fund Americans with Disabilities Act (ADA) improvement projects at the Veteran's Memorial Building in the City of San Luis Obispo.

Response: *The County has funded ADA improvement projects for County owned facilities as the buildings must comply with federal access laws. At the current time, funding is available due to the small funding request received this year.*

Comment: Public Works also has identified the need to assist low and moderate-income homeowners in the community of Los Osos with connecting the homes to the sewer. A funding program, such as a revolving loan fund could assist these homeowners. The County should also find ways to finance the Los Osos Sewer Project to help landlords with the costs associated with the sewer. Displacing tenants because they cannot afford the cost increases associated with the new infrastructure is difficult.

Response: *The County is well aware of the needs of the low and moderate-income households in Los Osos concerning the financial impact the project will have on the lives of the Los Osos residents. The need to provide these homeowners with financial assistance to install the sewer lateral is a high need but the project is not ready for the construction phase where funds can be allocated and spent within a timely basis.*

Comment: Several mobile home owners identified the need for infrastructure improvements on park grounds at the Sunny Oaks Mobile Home Park. The need to provide funding in support of a water infrastructure project in Los Osos provided insight to a need previously not identified for the use of CDBG funds prior years.

Response: *The County reviewed the need for infrastructure improvements and rehabilitation at mobile home parks. This is one need not identified in prior needs workshops. The County considered both projects and proposing the allocation of CDBG funds for the Los Osos mobile home park. However, the Cayucos Park is not eligible as most of the tenants or trailer owners are not low or moderate-income.*

Comment: The San Miguel Community Services District identified the need to rehabilitate the San Lawrence Terrace potable water well by sealing off the well casing from soil strata that contain high levels of arsenic. The project will include sealing off screened zones with higher arsenic concentrations to improve water quality levels.

Response: *The County will work with the San Miguel Community Services District to replace inadequate infrastructure by supporting the request for funds. The loss of one of three water wells in a small community present a health and safety issue for this predominately low and moderate-income community.*

Comment: There is a need for basic 24-hour shelter for homeless persons who need medical attention. In many instances, these homeless persons are not able to stay at a homeless shelter because of their medical situation and thus do not have shelter. Funding to purchase a property to house homeless persons will provide relief; thereby increasing the chance of improved health through bed-rest.

Response: *The County is aware of the need to provide a 24-hour shelter for homeless person who need medical attention. However, there lacks to coordinated effort by a non-profit organization to build support from multiple jurisdictions, obtain the necessary funds, and have the capacity to operate and maintain such a facility for a duration of time, often 30 or more years..*

2012 Action Plan Executive Summary
Distribution of Entitlement Funds and Substantial Amendment for the ESG Allocation
HUD requires localities receiving CDBG, HOME, and ESG funds to complete an Annual Action Plan.

The 2012 Action Plan details allocations, objectives, and activities that the Urban County will undertake during the program year by the Urban County of San Luis Obispo and its five partner cities. The allocations will help accomplish the goals identified in the five-year Consolidated Plan for Program Year 2012 (Fiscal Year 2012-2013) relating to Housing, Homeless, Community Development, Citizen Participation and Public Facilities.

This Action Plan also serves as an application to HUD for the following grant entitlements allocation:

CDBG:	$1,654,260
HOME:	$ 823,357
ESG:	$ 163,420
Total	**$2,641,037**

From time to time, the County expects to receive program income for allocation to activities outlined in this Action Plan. This year, none of the participating jurisdictions of the Urban County will anticipate the receipt of program income from either the CDBG or HOME programs.

Distribution of CDBG Funds
The table below shows the distribution of estimated Entitlement Grant and Program Income spending for the CDBG funds in the 2012 Action Plan.

Entitlement Grant and Program Income Estimated Spending - CDBG	
Housing	$311,982
Public Services	$248,132
Public Facilities	$709,773
Code Enforcement	$9,081
Economic Development	$45,000
Planning and Capacity Building	$93,287
Administration	$237,005
Total	**$1,654,260**

Distribution of HOME funds

Tenant Based Rental Assistance Program	$56,500
Property Acquisition on 313 South Street, San Luis Obispo	$300,000
Oak Park Apartments Redevelopment in Paso Robles	$306,080
Tenant Based Rental Assistance Program by the Paso Robles Housing Authority	$35,328
First Time Homebuyer Program	$50,000
Administration	$75,449
Total	**$823,357**

The allocation of 2012 HOME funds will result in the construction of new rental affordable housing units in the cities of Paso Robles and San Luis Obispo. With the allocation of HOME funds to the Paso Robles Housing Authority for the redevelopment of the Oak Park Affordable Housing complex to construct 80-units of affordable housing, and additional HOME funds allocation to the ROEM Development in the City of San Luis Obispo to acquire land to build 34 units of affordable housing, efforts are made to assist low-income households.

Distribution of ESG funds
Emergency Shelter Grant Programs - **$163,420**

On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 amending and reauthorized the McKinney-Vento Homeless Assistance Act with substantial changes. On December 5, 2011, HUD released the new ESG regulations under the HEARTH Act.

Emergency Solutions Grant funding may only be used to assist persons who are homeless or in eminent risk of homelessness. Eligible uses of ESG funding includes street outreach to homeless persons, Emergency Solutions services, homelessness prevention and rapid re-housing, homeless management information system, HMIS, and general administration of the ESG program. Activities in this funding source are strongly tied to the *San Luis Obispo Countywide 10-Year Plan to End Homelessness*. The County awards ESG funds to subgrantees through a request for proposal process. Agencies using ESG funds through the County are required to provide a 1:1 match in the form of cash or in-kind donations. The ESG funding for 2012 is $163,420.

These funds are divided into two allocations consist of the first allocation at $91,683 allocated to the existing homeless shelter identified in the table below.

Award of First ESG 2012 Allocation with Second ESG Allocation	
Maxine Lewis Memorial Shelter	$33,446
Prado Homeless Day Center	$19,685
Women's Shelter Program of San Luis Obispo County	$6,709
North County Women's Shelter and Resource Center	$13,237
El Camino Homeless Organization	$14,022
Agency Administration	$2,292
SLO County Administration	$2,292
Second ESG Allocation for Rapid Rehousing and Homeless Prevention	$71,737
Total	**$163,420**

The second allocation of $71,737 will be used for rapid re-housing, homelessness prevention, HMIS, and administration activities. The allocations are as identified in the table below.

Program Year 2012 ESG Allocation	Amount Available
Rapid Re-Housing - Rental Assistance	$14,817
Rapid Re-Housing - Housing Relocation and Stabilization Services	$27,518
Homelessness Prevention - Rental Assistance	$9,072
Homelessness Prevention - Housing Relocation and Stabilization Services	$9,072
HMIS (5% of allocation)	$3,587
Administration	$7,671
ESG Total	**$71,737**

Substantial Amendment to the 2012 Action Plan for Emergency Solutions Grant

1. **SF-424**: The HUD-required SF-424 will be submitted to HUD with the final document.

2. **Summary of Consultation Process**

County Planning held three noticed published workshops in February 2012, plus an additional meeting to consult with Continuum of Care stakeholders regarding implementation of the Emergency Solutions Grant. Participating agencies included Community Action Partnership of San Luis Obispo County, the Link, the North County Women's Shelter, the Women's Shelter Program of San Luis Obispo County, Transitions Mental Health Association, El Camino Homeless Organization, People's Self Help Housing Corporation, the Housing Authority of the City of Paso

Robles, and an ad hoc subcommittee of the Homeless Services Oversight Council. At these workshops/meetings, the County received input on how to allocate the ESG funding for eligible activities, discussed performance standards and provisions for ESG funded activities, and discussed the HMIS administration and operation. For example, the non-profit agencies identified an emphasis on the allocation of funds for rapid re-housing activities due to the local need and HUD's request to invest an unprecedented percentage of funding in rapid re-housing activities. Also, HMIS policies, procedures and administration are currently managed in the Planning and Building Department at the County. While most agencies prefer to have the County administer the HMIS, the County is open to discussing other arrangements in future years. The proposed allocation of ESG funding for each activity was the result of input from the agencies that participated in the workshops.

3. Summary of Citizen Participation Process

The County followed the major amendment process described in the Urban County of San Luis Obispo's Community Participation Plan. The County held a public hearing at the Board of Supervisors for allocation of these funds and published a 30-day public notice in the Tribune newspaper with the date, time, and place of the hearing. Planning Department staff also emailed the public hearing notice to homeless providers, affordable housing developers, local governmental agencies, members of the Homeless Services Oversight Council, and other interested non-profits and members of the public.

Much of the discussions in the workshops and meeting focused around how to allocate the funds and on other technical matters. The County did receive the following specific comments though, and responded as noted below:

Comment: The ESG second allocations should focus on rapid re-housing. It is both a federal focus and a local need to have more funds set-aside for rapid re-housing clients.
Response: The Planning and Building Department, in conjunction with the agencies that participated in the ESG workshops, determined that 70% of the funds (minus administration and a 5% set-aside for HMIS activities) should be for rapid re-housing clients and 30% of the funds should be for homelessness prevention clients.
Comment: It is important to set aside some funds for HMIS activities.
Response: The Planning and Building Department, in conjunction with the agencies that participated in the ESG workshops, determined that 5% of the ESG funds should be set aside for HMIS activities such as purchasing licenses and/or for staff time.
Comment: Rapid re-housing clients will require more stabilization services than prevention clients.
Response: The Planning and Building Department, in conjunction with the agencies that participated in the ESG workshops, determined that 65% of the rapid re-housing funds should be for stabilization services and 35% should be for rental assistance. Additionally, it was determined that 50% of the prevention funds should be for stabilization services and 50% should be for rental assistance.

Comment: The rapid re-housing and homelessness prevention assistance provisions should be flexible, but still encourage assistance to be shorter term while promoting sustainability after the program ends.

Response: The Planning and Building Department, in conjunction with the agencies that participated in the ESG workshops and meeting, created provisions that encouraged (but do not require) a 6 month or less timeframe for assistance. Additionally, provisions such encouraging non-profits to charge some rent to clients when possible was included but not required.

4. Match

Match for ESG activities will come from a variety of sources. Cash match resources will come from rents paid as well as from income from marriage licenses for the Women's Shelter ESG program. Additionally, non-cash match will come from services by collaborating agencies. The uses of match resources will include housing search and placement, housing stability case management, and rent.

Proposed match sources for the first allocation of funds ($91,683) will come from private donations, Community Based Organization grant, Emergency Food and Shelter Grant, the United Way Community Impact Fund, and marriage license fee income. The uses of these funds will be for operations and essential services.

5. Proposed Activities and Overall Budget

a. *Proposed activities*

The County of San Luis Obispo will allocate the second allocation of the ESG funds to the following activities:

- **Activity:** Rapid Re-Housing – Rental Assistance

Priority Need: Addressing homelessness; prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services			
Description: Non-profit agencies will provide short and medium-term rental assistance ($10,494) to homeless persons. The number of households served: 15 The number of persons served: 35			
Objective category:	☐ Suitable Living Environment	☒ Decent Housing	☐ Economic Opportunity
Outcome category:	☐ Availability/Accessibility	☒ Affordability	☐ Sustainability

Location/Target Area: Countywide, emphasis on the North County region of San Luis Obispo County	
Start Date: 7/1/2012	**Completion Date:** 6/30/2014
Funding Source: $14,817 ESG Funds	
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Persons assisted from homelessness into permanent housing. **Projected Accomplishment:** 20 homeless persons living on the streets and/or emergency shelters will be housed in year one, and 35 over the life of the grant.	
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Track client data in HMIS. **Projected Accomplishment:** 100% of the persons served will be entered in HMIS.	
The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs	

- **Activity**: Rapid Re-Housing - Homeless Relocation and Stabilization Services

Priority Need: Addressing homelessness; prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services		
Description: Non-profit agencies will provide deposits, housing search and placement, and housing relocation and stabilization services to homeless persons. The number of households served: 15 The number of persons served: 35		
Objective category: ☐ Suitable Living Environment	☒ Decent Housing	☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility	☒ Affordability	☐ Sustainability
Location/Target Area: Countywide, emphasis on the North County region of San Luis Obispo County		
Start Date: 7/1/2012	**Completion Date:** 6/30/2014	
Funding Source: $27,517 ESG Funds		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Persons assisted from homelessness into permanent housing. **Projected Accomplishment:** 20 homeless persons living on the streets and/or emergency shelters will be housed in year one, and 35 over the life of the grant.		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Track client data in HMIS. **Projected Accomplishment:** 100% of the persons served will be entered in HMIS.		
The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

- **Activity**: Homelessness Prevention - Rental Assistance

Priority Need: Addressing homelessness; prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services		
Description: Non-profit agencies will provide short and medium-term rental assistance to households at risk of becoming homeless. The number of households served: 10 The number of persons served: 22		
Objective category: ☐ Suitable Living Environment	☒ Decent Housing	☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility	☒ Affordability	☐ Sustainability
Location/Target Area: Countywide, emphasis on the North County region of San Luis Obispo County		
Start Date: 7/1/2012	**Completion Date:** 6/30/2014	
Funding Source: $9,072 ESG Funds		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Persons prevented from becoming homeless **Projected Accomplishment:** 14 persons at risk of becoming homeless will remain housed in year one, and 22 over the life of the grant.		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Track client data in HMIS. **Projected Accomplishment:** 100% of the persons served will be entered in HMIS.		
The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

- **Activity**: Homelessness Prevention - Homeless Relocation and Stabilization Services

Priority Need: Addressing homelessness; prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services		
Description: Non-profit agencies will provide deposits, housing search and placement, and housing relocation and stabilization services to persons at risk of becoming homeless. The number of households served: 10 The number of persons served: 22		
Objective category: ☐ Suitable Living Environment	☒ Decent Housing	☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility	☒ Affordability	☐ Sustainability
Location/Target Area: Countywide, emphasis on the North County region of San Luis Obispo County		
Start Date: 7/1/2012	**Completion Date:** 6/30/2014	
Funding Source: $9,072 ESG Funds		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Persons prevented from becoming homeless **Projected Accomplishment:** 14 persons at risk of becoming homeless will remain housed in year one, and 22 over the life of the grant.		
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Track client data in HMIS. **Projected Accomplishment:** 100% of the persons served will be entered in HMIS.		
The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

- **Activity**: Homeless Management Information System (HMIS)

Priority Need: Addressing homelessness; prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services	
Description: Non-profit agencies will pay for staff time and/or purchase licenses or pay for other eligible costs associate with the use of the Homeless Management Information System. All persons served with ESG funds will be entered into HMIS.	
Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
Location/Target Area: Countywide	
Start Date: 7/1/2012	**Completion Date:** 6/30/2014
Funding Source: $3,587 ESG funds $60,000 Continuum of Care grant funds $15,000 Community Development Block Grant (CDBG) funds	
Performance Indicator & Projected Accomplishment in one Year & the Period the Grant will be Used: **Indicator:** Track client data in HMIS. **Projected Accomplishment:** 100% of the persons served will be entered in HMIS.	
The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs	

b. *Discussion of Funding Priorities*

In February 2012, HUD requested that all ESG recipients invest an unprecedented percentage of ESG funding into rapid re-housing activities. Additionally, local providers expressed the need for a majority of the funds to be allocated for rapid re-housing activities. Based on the second Annual Progress Report of the Homelessness Prevention and Rapid Re-Housing Program (HPRP) grant, 81 percent of rapid re-housing clients needed assistance for only six months or less before exiting the program. Additionally, in the second year of the HPRP grant program, 100% of rapid re-housing clients that received more than 90 days of assistance left to permanent destinations and 94% of rapid re-housing clients that received 90 days or less of assistance exited to permanent housing. Based on these results, it is clear that short to medium term rental assistance for homeless persons are producing successful results.

Based on the national priorities stated in “Opening Doors: Federal Strategies Plan to Prevent and End Homelessness,” the ESG funds will be used to further the goal of setting a path to ending all types of homelessness. While the chronically homeless, homeless veterans, and homeless families, youth and children will be served with ESG funds, the focus will be setting a path to ending all types of homelessness.

c. Detailed Budget

FY 2012 Detailed Budget Table				
First Allocation	$91,683.00	**FY 2012**		
Second Allocation	$71,737.00	**Emergency Shelter Grants/Emergency Solutions Grants**		
Grant Amount	$163,420.00	**Program Allocations**		
Total Administration	$12,255.00			
		First Allocation	**Second Allocation**	**Total Fiscal Year 2012**
	Eligible Activities	**Activity Amount**	**Activity Amount**	**Activity Amount**
Emergency Solutions Grants Program	Emergency Shelter	**$87,099.00**		**$87,099.00**
	Renovation	*$0.00*		*$0.00*
	Operation	*$59,595.00*		*$59,595.00*
	Essential Service	*$27,504.00*		*$27,504.00*
	URA Assistance	*$0.00*		*$0.00*
	Street Outreach - Essential Services	**$0.00**		**$0.00**
	HMIS		**$3,587**	**$3,587**
	Rapid Re-housing		**$42,335**	**$42,335**
	Housing Relocation and Stabilization Services		*$27,518.00*	*$27,518.00*
	Tenant-Based Rental Assistance		*$14,817.00*	*$14,817.00*
	Project-Based Rental Assistance		$0.00	$0.00
	Homelessness Prevention		**$18,144**	**$18,144**
	Housing Relocation and Stabilization Services		*$9,072.00*	*$6,425*
	Tenant-Based Rental Assistance		*$9,072.00*	*$6,425*
	Project-Based Rental Assistance		*$0.00*	*$0.00*
	Administration	**$4,584.00**	**$7,671.00**	**$7,671.00**
	Subtotal	**$91,683.00**	**$71,737.00**	
		Total Grant:		**$163,420**

6. Standards for the Provision of ESG Assistance

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under the ESG program.

The first step in any ESG program activity is to determine client eligibility. To be eligible for ESG assistance, all households must meet the definition of homeless or at-risk of homelessness posted in the federal register on December 5, 2011 (see definitions below). Third party documentation is the preferred documentation.

Once it is determined that the client meets the homeless or at-risk definition, the income criteria, and housing status criteria based on the regulations, it is important to then assess which ESG program is the most appropriate program for that individual or household (Emergency Shelter, Rapid Re-Housing services, or Homelessness Prevention services).

*The definition of **homeless** is as follows:*

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

(i) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;

(ii) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low income individuals); or

(iii) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An individual or family who will imminently lose their primary nighttime residence provided that:

(i) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

(ii) No subsequent residence has been identified; and

(iii) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

(i) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)) or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);

(ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

(iii) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and

(iv) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED),

illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or

(4) Any individual or family who:

(i) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;

(ii) Has no other residence; and

(iii) Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing.

*The definition of **at risk of homelessness** is as follows:*

(1) An individual or family who:

(i) Has an annual income below 30 percent of median family income for the area, as determined by HUD;

(ii) Does not have sufficient resources or support networks, *e.g.,* family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the ''Homeless'' definition in this section; and

(iii) Meets one of the following conditions:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;

(B) Is living in the home of another because of economic hardship;

(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, State, or local government programs for low-income individuals;

(E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 people per room, as defined by the U.S. Census Bureau;

(F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or

(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;

(2) A child or youth who does not qualify as ''homeless'' under this section, but qualifies as ''homeless'' under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e– 2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C 254b(h)(5)(A)), section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as ''homeless'' under this section, but qualifies as ''homeless'' under section 725(2) of the McKinney-Vento Homeless Assistance Act (42

U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him.

b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

It is a local and federal requirement that ESG recipients and sub-recipients coordinate and integrate, to the maximum extent practicable, ESG-funded activities with other programs targeted toward homeless people, including mainstream housing, health, social services, employment, education, and youth programs.

Emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers will continue to coordinate programs and assistance through the Homeless Services Oversight Council, its committees/ working groups, and/or other Continuum of Care working groups. ***ESG subrecipients will attend at least quarterly meetings to discuss coordination with other agencies.***

Non-profit providers will refer clients to other programs that can be of assistance when appropriate. Clients should be provided access or information (at a minimum) to the following programs: social security benefits, disability benefits, CalFresh (food stamps), job training programs, mental health services, veterans services, services for victims of domestic violence, Community Health Centers (CHC) or other relevant health care programs, education programs, and job training programs.

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

All subrecipient agencies must use the common assessment form developed by CoC participating agencies when determining priority for assistance. An individual or family's ability to sustain housing should not be a threshold requirement.

Prevention Assistance
Only persons who are below 30% of Area Median Income, and who are at imminent risk of homelessness according to the federal definition may receive assistance. Non-profit subrecipients providing such assistance must document household income information and proof that homelessness is imminent, and maintain this documentation for 5 years after expenditure of all funds from the grant under which the participant was served. No financial assistance may be provided to a household for a purpose and time period supported by another public source.

Rapid Re-Housing Assistance
Only persons who are literally homeless per the federal definition will be eligible for ESG rapid re-housing assistance. Non-profit subrecipients providing this assistance must document that

the household is homeless and maintain this documentation for 5 years after expenditure of all funds from the grant under which the participant was served. No financial assistance may be provided to a household for a purpose and time period supported by another public source.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

ESG rental assistance is not a substitute for longer term or permanent rental subsidies, but a tool to help stabilize families or individuals who are at imminent risk of becoming homeless or are currently homeless and lack any other resources to help them stabilize their housing situation. Charging rent is not a requirement of the program. Additionally, subrecipients should target charging 50% or less of a client's income on rent and utilities in order to facilitate self-sufficiency after assistance ends. Each client's contribution to rent and utilities (if any) should be based on the housing case plan.

Income will be calculated the same way that the Homelessness Prevention and Rapid Re-Housing Program (HPRP) income is calculated per the Eligibility Determination and Documentation Guidance issued by the U.S. Department of Housing and Urban Development in August 2011 (see Income Definition below).

Income Definition:
All households applying for ESG Homelessness Prevention assistance must have a current gross income below 30% of Area Median Income (AMI). A household's income is any money that goes to, or on behalf of, the head of household or spouse (even if temporarily absent) or to any other household member. When calculating income for eligibility, annual income includes the **current gross income of all adult household members and unearned income attributable to a minor** (e.g., child support, TANF payments, SSI payment, and other benefits paid on behalf of a minor).

Gross Income is the amount of income earned before any deductions (such as taxes and health insurance premiums) are made.

Current Gross Income is the income that the household is currently receiving at the time of application for HPRP assistance. Income recently terminated should not be included.

The ESG income definition contains income "inclusions" (types of income to be counted) and "exclusions" (types of income that are not to be counted as income) for HPRP purposes. The following types of income must be counted (inclusions) when calculating current gross income for ESG eligibility purposes:

- ☐ Earned Income

- ☐ Self Employment/Business Income
- ☐ Interest & Dividend Income
- ☐ Pension/Retirement Income
- ☐ Unemployment & Disability Income
- ☐ TANF/Public Assistance
- ☐ Alimony, Child Support and Foster Care Income
- ☐ Armed Forces Income

The follow types of income are NOT counted (exclusions) when calculating current gross income for ESG eligibility purposes:

- ☐ Income of Children
- ☐ Inheritance and Insurance Income
- ☐ Medical Expense Reimbursements
- ☐ Income of Live-in Aides
- ☐ Disabled Persons
- ☐ Student Financial Aid
- ☐ Armed Forces Hostile Fire Pay
- ☐ Self-Sufficiency Program Income
- ☐ Other Income (i.e., temporary, non-recurring or sporadic income)
- ☐ Reparations
- ☐ Income from full-time students
- ☐ Adoption Assistance Payments
- ☐ Deferred and Lump Sum Social Security & SSI payments
- ☐ Income Tax and Property Tax refunds
- ☐ Home Care Assistance
- ☐ Other Federal Exclusions

Annualizing Wages and Periodic Payments

When calculating income based on hourly, weekly or monthly payment information, add the gross amount earned in each payment period that is documented and divide by the number of payment periods. This provides an average wage per payment period. Depending on pay periods used by the employer or the schedule of periodic payments, the following calculations convert the average wage into annual income:

- ☐ Hourly Wage multiplied by hours worked per week multiplied by 52 weeks
- ☐ Weekly Wage multiplied by 52 weeks
- ☐ Bi-Weekly (every other week) Wage multiplied by 26 bi-weekly periods
- ☐ Semi-Monthly Wage (twice a month) multiplied by 24 semi-monthly periods
- ☐ Monthly Wage multiplied by 12 months

If a household's periodic benefits and/or period of employment are capped, grantees should not annualize benefits/pay beyond the maximum level of benefit/pay that can be received. For example, a client receives $100 of unemployment per week, but unemployment is capped at $4,000 per year. The

client's annualized unemployment benefits should be calculated at $4,000, and not $100 * 52 = $5,200. Another example, the household is employed for a quarter and will receive $500/week. The client's annualized pay should be calculated at $6,000 and not $500*52 = $26,000. With regard to seasonal or cyclical fluctuations in income, **for the purposes of determining household income, grantees should only annualize current gross income** per the directions specified above. However, to the extent that there is certainty about expected income, **future income should be taken into account when determining whether a household has other financial resources.**

Treatment of Assets

Assets are cash or material items that can be converted to cash quickly. They include both real and/or personal property and investments that a household may possess, including assets that are owned by more than one person, but allow unrestricted access to the applicant. Assets may include:

1. Amounts in checking and saving bank accounts.
2. Stocks, bonds, savings certificates, money market funds, and other investment accounts.
3. The cash value of trusts that may be withdrawn by the household.
4. IRA, Keogh and similar retirement savings accounts, even when early withdrawal will result in a penalty.
5. Lump sum receipts of cash received and accessible by household, such as inheritances, capital gains, lottery winnings, tax refunds (with the exception of federal tax refunds received within the previous 12 months), insurance settlements, and other claims.

$7,500 is the maximum amount a client can have in liquid assets (this includes checking/savings, stocks/bonds, cash inheritance, insurance settlements, lottery winnings) when determining eligibility. Retirement accounts that have not yet been converted to income (i.e. A 40-year old potential client has $50,000 saved in a retirement plan such as an IRA, but the client does not plan to start accessing the funds until age 59) should not be included as a liquid assets.

If Federal tax refunds received within the previous 12 months make up part of a household's cash assets, that part of the household's cash assets must not be counted among the household's financial resources when determining the household's eligibility or need for assistance under ESG.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

Rental assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. Short-term rental assistance is assistance for up to 3 months of rent. Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. Rental assistance may be tenant based or project-based, must be identified and approved by the County before the program year begins.

Determining length and amount of assistance
The goal is to assist clients for 6 months or less, however there is no absolute limit to assistance other than the federal regulatory limits imposed. Additionally, subrecipients are encouraged to decrease assistance over time to encourage self-sufficiency after assistance has ended. The housing case plan for each client should define how many months of assistance are needed and whether assistance should decrease over time.

Use with other subsidies
Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources. Rental assistance may not be provided to a program participant who has been provided with replacement housing payments under the URA during the period of time covered by the URA payments.

Rent restrictions
Rental assistance cannot be provided unless the rent does not exceed the Fair Market Rent established by HUD, as provided under 24 CFR part 888, and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

Calculating Rent
The rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.

Lease
Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance, the lease must have an initial term of one year.

f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any,

on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

Except for housing stability case management, no program participant shall receive more than 24 months of assistance within any 3-year period. These limits apply to the total assistance an individual receives, either as an individual or as part of a family. The goal is provide clients with 9 months or less of assistance, however there is no absolute limit to the duration of assistance other than the federal regulatory limits. Each individual housing stability case plan should determine the type, amount and duration of services needed.

Use with other subsidies
Housing stabilization and/or relocation services cannot be provided to a program participant who is receiving the same type of assistance through other public sources or to a program participant who has been provided with replacement housing payments under the URA, during the period of time covered by the URA payments.

Eligible Activities

Last Month's Rent
The last month's rent may be paid from ESG funds at the time the owner is paid the security deposit and last month's rent. However, this assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.

Utility deposits
ESG funds may pay for a standard utility deposit required by the utility company for all customers for utilities.
Utility payments
ESG funds may pay for up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.

Moving costs
ESG funds may pay for moving costs, such as truck rental or hiring a moving company. This assistance may include payment of temporary storage fees for up to 3 months, provided that the fees are accrued after the date the program participant begins receiving assistance and before the program participant moves into permanent housing. Payment of temporary storage fees in arrears is not eligible.

Services costs
ESG funds may be used to pay the costs of providing the following services:
(1) *Housing search and placement*
Services or activities necessary to assist program participants in locating, obtaining, and retaining suitable permanent housing, include the following:
(i) Assessment of housing barriers, needs, and preferences;
(ii) Development of an action plan for locating housing;
(iii) Housing search;
(iv) Outreach to and negotiation with owners;
(v) Assistance with submitting rental applications and understanding leases;
(vi) Assessment of housing for compliance with Emergency Solutions Grant (ESG) requirements for habitability, lead-based paint, and rent reasonableness;
(vii) Assistance with obtaining utilities and making moving arrangements; and
(viii) Tenant counseling.
(2) *Housing stability case management*
ESG funds may be used to pay cost of assessing, arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability for a program participant who resides in permanent housing or to assist a program participant in overcoming immediate barriers to obtaining housing. *This assistance cannot exceed 30 days during the period the program participant is seeking permanent housing and cannot exceed 24 months during the period the program participant is living in permanent housing.* Component services and activities consist of:
(A) Using the centralized or coordinated assessment system as required under § 576.400(d), to evaluate individuals and families applying for or receiving homelessness prevention or rapid re-housing assistance;
(B) Conducting the initial evaluation required under § 576.401(a), including verifying and documenting eligibility, for individuals and families applying for homelessness prevention or rapid rehousing assistance;
(C) Counseling;
(D) Developing, securing, and coordinating services and obtaining Federal, State, and local benefits;
(E) Monitoring and evaluating program participant progress;
(F) Providing information and referrals to other providers;
(G) Developing an individualized housing and service plan, including planning a path to permanent housing stability; and
(H) Conducting re-evaluations required under § 576.401(b).
(3) *Mediation.* ESG funds may pay for mediation between the program participant and the owner or person(s) with whom the program participant is living, provided that the mediation is necessary to prevent the program participant from losing permanent housing in which the program participant currently resides.
(4) *Legal services.* ESG funds may pay for legal services, as set forth in § 576.102(a)(1)(vi), except that the eligible subject matters also include landlord/tenant matters, and the services must be necessary to resolve a legal problem that prohibits the program participant from obtaining permanent housing or will likely result in the program participant losing the permanent housing in which the program participant currently resides.

(5) *Credit repair.* ESG funds may pay for credit counseling and other services necessary to assist program participants with critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. This assistance does not include the payment or modification of a debt.

7. Process for Making Sub-Awards

The County issues a Request for Proposals requesting that interested agencies apply for ESG funding activities. After applications are received, an ad hoc subcommittee of the Homeless Services Oversight Council (HSOC) reviews the applications and makes a funding recommendation to the Planning and Building Department. The Planning and Building Department then takes the ad hoc subcommittee funding recommendation to the Board of Supervisors through a public hearing. The public hearing is noticed in the Tribune (a newspaper of general circulation). Finally, the Board of Supervisors approves the sub-awards at the hearing. This process is consistent with the Urban County of San Luis Obispo's Community Participation Plan.

8. Homeless Participation Requirement

The Homeless Services Oversight Council (HSOC) is the implementation body for the 10-Year Plan to End Homelessness and the Primary Decision Making Group for the Continuum of Care grants. It currently has 24 seats, and at least one of the seats is filled with a formerly homeless individual. It is a Brown Act and Maddy Act committee with open meetings where homeless and formerly homeless members of the public often attend to provide comments and input. An ad hoc subcommittee of the Homeless Services Oversight Council (HSOC) reviews the ESG applications and makes a funding recommendation as to which projects should be funded to the Planning and Building Department and the Board of Supervisors.

9. Performance Standards for the ESG Program

Ensuring assistance provided is reducing housing barriers:

a. At least 25 percent of adults leaving the program have more income at exit.
b. At least 25 percent of adults leaving the program have employment income at program exit.

Reducing the number of homeless persons living in San Luis Obispo County:

c. Increase the percentage of adult project participants that exit the program to permanent housing. The increase will be based on the previous program year's performance.

Reducing returns to homelessness:

d. Reduce the number of exited adult participants coming from homelessness from returning to homelessness. The reduction will be based on the percentage of exited

adults that returned to homelessness, as measured by homeless clients returning to the program for assistance.

10. **Certifications:** The HUD-required ESG certifications will be submitted to HUD with the final document.

Priority Needs, Goals and Objectives
The overall goal of the CDBG, HOME and ESG programs is to develop viable urban communities principally for low- and moderate-income persons by providing decent housing, a suitable living environment, and expanding economic opportunities.

The County's 2010 Consolidated Plan establishes the priority needs for the Urban County of San Luis Obispo in the areas of housing, community development, homelessness, and non-homeless special needs populations. The five-year plan serves as a guide to assist the County and its partner cities in developing activities using HUD funding to address the goals and the priority needs for each of the five program years.

Specific objectives, programs and policies for implementation of the priorities are also described. A discussion on approaches for service delivery and management are discussed under each of the individual programs. Geographic distribution of assistance is also discussed. Finally, public policies that could be barriers to affordable housing are discussed, and strategies to address such potential barriers identified.

Public input and consultations with the various involved groups enabled the County to identify several basic principles to guide establishment of the priorities and programs identified in this plan. These basic principles include the following:

1. Emphasize programs that offer long-term solutions to problems and empower people to improve their own lives and self-reliance. As an example, rental or ownership housing developments that will not require additional future subsidies are preferred over those that will require continued subsidies to prevent loss of affordable housing stock. In addition, programs that will increase employment opportunities for low- and moderate-income persons may reduce potential future need for a variety of assistance programs to those individuals and families.

2. Build local capacity to continue needed programs well into the future. Where possible, programs that provide loans to local projects, rather than grants, can gradually build a loan portfolio. Repayments of those loans can again be used locally to fund high priority programs. Availability of annual formula grants from the federal government will probably continue for some number of years, but this is not guaranteed to continue indefinitely.

3. Maximize benefit to low- and moderate-income persons through programs that address the most important needs and do so in a cost-effective manner. Cost-effectiveness can be provided through efficient implementation techniques and through leveraging additional private and public resources. Proposed programs that are not cost-effective or are infeasible should be avoided. The most important needs must be identified through extensive public participation and consultation with private and public groups having special knowledge about the needs. The needs of underprivileged and under-represented residents of the county must not be overlooked.

During FY 2011-2012, the County's Department of Planning and Building will administer the grants under the County's Urban County entitlement Program to fund activities that will directly benefit low- and moderate-income households and/or improve low- to moderate-income neighborhoods and communities. Whenever possible, and depending upon availability of other grants secured by the County, the County will use other grant funds in conjunction with HUD entitlement funds to develop additional project.

Housing Goals:
Elderly households and large related households were identified in all income categories and housing tenure (owner/renter) sub-categories as having priority housing needs. These households experience some type of housing problem or "cost burden" (mortgage or rental costs) that is 30% to 50% of their household income. Housing goals and objectives for this next program year will strive to address the needs of these populations as a priority. Goals include:

- Increase availability of affordable and decent rental housing for low- and moderate-income persons and families.

- Increase first-time home ownership opportunities for low- and moderate-income households.

- Maintain and upgrade existing neighborhoods and housing units occupied by low- and moderate-income households.

Housing Objectives
For each of the housing objectives listed below, funding assistance may be provided to acquire, construct, rehabilitate, or reconstruct affordable housing including the costs to provide for the delivery of eligible project costs associated with the specific project. HOME-funded housing programs are available first-come, first-served based on need, and while we have earmarked these amounts, we may shift funds between programs based on need and to meet expenditure timeliness requirements. The specific housing objectives are:

The County intends to allocate about $3.5 million in a combination of HOME and CDBG funds during the next five years to assist with site acquisition and/or development costs for the provision of long-term affordable rental housing, including conversion of existing motels or commercial/industrial buildings, and for tenant-based rental assistance for special needs households. Proposals to use other funding sources not under direct control by the County will be considered favorably for consistency with this plan by the County. Approximately 100 low- and moderate-income (0-80% MFI) households are projected to benefit from funding this program during the next five years. Some of the resulting rental units will occur after this five-year period, since new housing construction normally involves lengthy periods for planning, site acquisition, design and construction.

The County intends to allocate about $3.5 million total of a combination of HOME, CDBG and funds during the next five years to assist with the development of new ownership housing and the acquisition of existing ownership housing. Qualified organizations will be invited to submit

proposals for the use of those HOME and CDBG funds. Approximately 40 low- and moderate-income (0-80% MFI) households are projected to achieve homeownership because of funding this program during the next five years. Some of the resulting units of homeownership will occur after this five-year period, since new housing construction normally involves lengthy periods for planning, site acquisition, design and construction.

- The County may allocate as much as $500,000 in CDBG funds to the minor home repair program over the next five years. The number of low and moderate-income households that would benefit is estimated at about 60.

Addressing Homelessness (Continuum of Care)

The County's goals is to provide financial assistance and support to improve quality of existing emergency shelters for the homeless, support the development of additional shelters for the homeless, support the development of additional shelters, and provide essential social services, including costs of operating shelters. New ESG funding will focus on Rapid Re-Housing and Homelessness Prevention activities that include housing relocation and stabilization and Project Based Rental Assistance. The majority of homeless/homelessness prevention activities funded under the Urban County of San Luis Obispo's entitlement program include CDBG-funded public service activities, and activities funded with the Emergency Shelter Grant (ESG). The specific goals are:

- Provide needed emergency shelter facilities and related services.

- Prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services.

The specific objectives for this next program year are to invest ESG funds into activities that will provide emergency shelter, rapid re-housing, homelessness prevention, and to invest CDBG Public Service dollars for social service activities. The specific objectives aim at preventing homelessness, which is often the first step to ending chronic homelessness. The following objects are identified:

- The County proposes to continue its support to the programs described above, providing about $1.3 million or more in CDBG funds, plus $459,185 in ESG funds for a total of approximately $1.8 million, benefiting at least about 4,000 unduplicated extremely low income and low-income persons.

- The HUD Supportive Housing Program may provide as much as $4.2 million during the next five years for this program, benefiting 1,500 low-income households.

Economic Development Goals

The County and several cities have established formal economic development programs aimed at fostering retention, expansion or attraction of businesses, especially those with high-paying jobs.

- Provide business technical assistance to enable small businesses to create and/or retain jobs.

- Provide financial assistance to existing small businesses for expansion and to start-up businesses.

The objectives for this next program year are to invest CDBG funds to providers of technical assistance to microenterprises or persons who wish to start a new business, like the Mission Community Services Corporation. These funds will provide technical assistance and workshops to low- and moderate-income persons who seek to start a micro enterprise or are an owner of a micro enterprise that needs the assistance.

The County previously committed about $2 million for the Economic Vitality Corporation's (EVC) revolving loan program, and those funds have been "revolving" as intended. Interest and fees charged to the borrowing businesses is largely sustaining the loan pool, so no new CDBG funds have been awarded for this activity since 1999. In December 2009, Cuesta College's Small Business Development Center ceased to exist due to state and federal budget cuts. MCSC has taken over the vacated roll left behind by Cuesta College. The County estimates that about $500,000 in CDBG funds are needed for economic development over the next five years, and that the programs will create 50 jobs during that period.

Community Development (non-housing goals)

The non-housing community goals for 2012 will principally benefit extremely low-, low- and moderate-income residents, living in low- to moderate-income neighborhoods and communities. The goal for this is:

- Provide assistance to communities that consist primarily of low- and moderate income persons and cannot afford necessary public facilities or services.

Community Development Specific Objective (non-housing):

The objective of this goal is to allocate up to $7.7 million in CDBG funds over the five years covered by this plan for a variety of public facilities, to benefit 114,000 persons.

The Urban County's community development (non-housing) objective for the 2012 Action Plan is to fund activities that advance the community development goals and meet the priority needs identified in the Consolidated Plan. The planned activities include the development and/or improvements of the following:

- public facilities and infrastructure improvements,
- recreational facilities,
- flood drain improvements,
- water/sewer improvements,
- street and sidewalk improvements,
- assist in the efforts of historical preservation,

- construct, renovate architectural features to improve access to persons with special needs

Other Actions to be taken during the 2012 Action Plan Year
As described in the 2010 Consolidated Plan's Five-Year Strategic Plan, during this year, the Department of Planning and Building will continue working to:

- Leverage County resources with private funding to address housing and non-housing community development needs
- Strengthen the institutional structure of the delivery system for activities to be carried out under the consolidated Plan
- Enhance the coordination between assisted housing providers and health, mental, and social service agencies with the intention of fostering development of supportive housing options for special needs populations throughout the County.
- Reduce the number of poverty-level families by using CDBG, HOME, ESG and local public and private sector resources for projects that foster self-sufficiency in conjunction with housing, emergency shelter, and other public facilities.

2012 Action Plan Activities by Entitlement Grant Program

The activities the Urban County intends to implement with the formula funds made available during the next year, in combination with other funds, are listed in the Program Year 2012 CDBG, HOME, and ESG Activities Summary starting on page 69. A detailed description is provided in the HUD tables located in the appendix. Some of these activities will use prior year CDBG or HOME funding in addition to 2012 CDBG or HOME funds. The relationships of the activities to the priorities in this plan are as follow:

List of Strategies and Priorities
The priorities included in this Consolidated Plan are listed below:

Affordable Housing Strategy:
Priority #1: Increase availability of affordable and decent rental housing for low- and moderate-income persons and families.
Objectives: Allocate about $4.9 million in a combination of HOME and CDBG ($4.3 in HOME and $500,000 in CDBG) funds to benefit 120 low- and moderate-income households

Priority #2: Increase first-time home ownership opportunities for low- and moderate-income households.
Objectives: Allocate about $750,000 in HOME and CDBG funds to benefit 20 low-income households.

Priority #3: Maintain and upgrade existing neighborhoods and housing units occupied by low- and moderate-income households.
Objectives: Allocate $500,000 in CDBG funds to benefit 60 households.

Addressing Homelessness:

Priority #1: Provide needed emergency shelter facilities and related services.
Objectives: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Priority #2: Prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services.
Objectives: Provide $675,000 in HOME funds to benefit 450 low-income households.

Economic Development Strategy:

Priority #1: Provide business technical assistance to enable small businesses to create and/or retain jobs.
Objectives: Provide $250,000 in CDBG funds to create 25 jobs.

Priority #2: Provide financial assistance to existing small businesses for expansion and to start-up businesses.
Objectives: Provide $250,000 in CDBG funds to create 25 jobs.

Public Facilities Strategy:

Priority #1: Assist communities and neighborhoods that consist primarily of low- and moderate-income persons and cannot afford necessary public facilities and facilities that benefit income eligible persons.
Objectives: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Public Services Strategy:

Priority #1: Assist low- and moderate-income persons that cannot afford necessary public services.
Objectives: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Outcome measures

U.S. Department of housing and Urban Development expects CDBG grantees to develop and use performance measure systems. The components of such systems must address productivity and program impact. HUD's Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the local and state level.

Objectives

Based on the intent when funding an activity, the County will determine which of the three objectives best describes the purpose of the activity. The three objectives are:

Suitable living environment – In general, this objective relates to activities that are designed to benefit communities, families, or individuals addressing issues in their living environment.

Decent housing – Housing activities that meet individual family or community needs. This objective should not be used for activities where housing is an element of a larger effort.

Creating economic opportunities – Activities related to economic development, commercial revitalization, and job creation.

Outcomes
Similarly, once the objective for the activity is selected, the County will then choose which of the three outcome categories best reflects what is sought to achieve by funding that activity. The three outcomes are:

Availability/accessibility – Activities that make services, infrastructure, housing, and shelter available and accessible. Note that accessibility does not refer only to physical barriers

Affordability – Activities that provide affordability in a variety of ways. It can include the creation or maintenance of affordable housing, basic infrastructure hookups, or services such as transportation or daycare.

Sustainability – Activities that promote livable or viable communities and neighborhoods by providing services or by removing slums or blighted areas.

Indicators
Based on the objectives and outcomes selected, specific indicators will be reported to HUD. The indicator can be represented in the number of persons served, number of public facilities built or repaired, the number of housing units rehabilitated or constructed number of businesses assisted, etc. The objectives, outcomes, and indicator for all projects funded in the 2012 Action Plan are identified in the project description found in the listing of 2012 proposed projects at the end of the Action Plan.

Additional Information
All federal resources available to the County under the 2012 Action Plan will principally benefit low- and moderate-income persons and to advance the federal government's goals for the CDBG, HOME and ESG programs. The goal is to develop viable urban communities principally for low- and moderate-income persons by providing decent housing, a suitable living environment, and be expanding economic opportunities".

More information for each of the specific grant-funded programs can be found in the respective narrative sections of the Action Plan. All required certifications, required tables, project data sheets, and publication notices are included in the Appendix of the Plan. The County's application (HUD form SF 424) for the CDBG, HOME, and ESG programs precedes the Executive Summary.

Please submit questions and/or comments about the 2012 Action Plan to the following address or call the number below:

Attn: CDBG Project Manager
County of San Luis Obispo
Department of Planning and Building
Housing and Economic Development Division
976 Osos Street, Rm. 300
San Luis Obispo, CA 93408
(805) 781-5600

Part A. RESOURCES

Housing and Community Development Resources

The Urban County of San Luis Obispo (the Urban County) has determined that the resources described below may reasonably be expected to become available for local activities to carry out this plan. The County of San Luis Obispo (the County) has direct control over only some of the funding programs described here. However, the County can influence the other resources through partnerships with the applicable public, private and non-profit groups.

For the Program Year 2012 Action Plan, the Urban County will receive $1,654,260 in CDBG, $823,357 in HOME, $163,420 in ESG, funds available to address priority needs listed in the 2010 Consolidated Plan. The Urban County intends to use federal funds to leverage other funds whenever possible. For example, utilize redevelopment housing set-aside funds to assist affordable housing projects or low-income housing tax credit from the state.

Some CDBG and HOME funds are usually repaid to the County or cities each year, and those repaid funds are called “program income”. However, since existing loans of CDBG and HOME funds are deferred-payment loans, the actual amounts of available program income depends heavily upon national interest rates, which in turn, affect borrowers’ decisions to refinance or sell their homes.

Table 1: Available Funds for 2012

Funding Source	2012
Formula CDBG	$1,654,260
CDBG Program Income	$0
Total CDBG	**$1,654,260**
Formula HOME	$823,357
HOME Program Income	$0
Total HOME	**$823,357**
Formula ESG	**$163,420**
Total	**$2,641,037**

The cooperative agreements between the County and five participating cities allocate the CDBG funds as follow:

Table 2: Allocations of Available CDBG Funds

JURISDICTION	2012 FORMULA ALLOCATION	PROGRAM INCOME	PROGRAM YEAR 2012 TOTAL
Arroyo Grande	$63,605	$0	$63,605
Atascadero	$133,774	$0	$133,774
Morro Bay	$57,533	$0	$57,533
Paso Robles	$167,775	$0	$167,775
San Luis Obispo	$506,588	$0	$506,588
Unincorporated County	$724,985	$0	$724,985
TOTAL	**$1,654,260**	**$0**	**$1,654,260**

Federal Resources

Federal funds made available for use by the Urban County are generally appropriated by Congress in one federal fiscal year, but programmed locally for use in the following County fiscal year. For example, Congress approved funds for the federal fiscal year beginning September 1, 2012. In April 2012, HUD published funding estimates of CDBG, HOME, and ESG formula funds available to the County. The participating cities of the Urban County did not have sufficient time to reconsider their funding allocations when the County presented to 2012 Action Plan to the County Board of Supervisors. The local uses of the funds can begin once there is an approved grant agreement between the County and HUD, and the approval of the necessary project environmental reviews, generally sometime between July 1 and September 31, 2012. For purposes of this plan, these funds are referred to as the 2012 CDBG, HOME, and ESG funds.

Community Development Block Grant (CDBG) Program

In April 2012, HUD announced that the Urban County's "estimated" formula CDBG award for the 2012 program year to be $1,654,260. A subsequent release of the final CDBG allocation announced the Urban County's allocation at $1,654,260. CDBG funds will be used for programs or projects in the Urban County for housing, public facilities, public services, economic development, planning and capacity building, and for the administration of the federal program. All CDBG funded projects are described in the Program Year 2012 CDBG, HOME, and ESG Activities Summary on page 69.

Community Development Block Grant Disaster Recovery Initiative (DRI) Funds

In February 2006, the County of San Luis Obispo was awarded $1,000,000 in DRI funds for two projects in the unincorporated area of the county to rehabilitate the earthquake damaged sewer system in the community of Oceano, and a countywide home repair program. Funding for these projects amounted to $660,000 and $340,000 respectively. These funds are made available from the HUD pursuant to the Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2010 (Public Law 108-324). The funds were awarded by the State of California Department of Housing and Community Development (HCD).

In March 2010, the County approved the reallocation of the $340,000 from the countywide home repair program to the Oceano Sewer Rehabilitation Project. The reason for the reallocation is that the home repair program was not successful in locating low and moderate-income homeowners who still had earthquake damaged homes nearly four years after the earthquake event. The reallocation was also necessary as the state Department of Housing and Community Development (HCD) informed the County of San Luis Obispo that a time extension to the April 30, 2010 deadline to spend the funds would not be extended to the home repair program. However, HCD indicated that a time extension would be granted to the Oceano Rehabilitation Project. This prompted the County to request an amendment to the agreement between the County and the State of California.

The Oceano Sewer Rehabilitation Project was completed and the final project invoice was paid in late 2011. As the result of the payment of the final project invoice, all DRI funds were expended.

HOME Program

The Urban County is designated by HUD as a "participating jurisdiction" under the HOME Program. In 2012, HUD informed the County that its “funding estimate” for the HOME program is $823,357. No HOME program income from previous funding years is anticipated for inclusion in the Program Year 2012 Action Plan. HOME funds will primarily be used for projects to house very low and low-income persons and seniors. The funds will be used for either construction or property acquisition for these housing projects.

Low Income Housing Tax Credit Program

While the County does not control funding from this program, it is possibly the most significant funding source for development of affordable housing in the county. Roughly $1.5 million or more may become available in the county for new rental housing construction during the Urban County’s Five-Year Plan, if housing developers are successful in competing for these funds.

U.S. Department of Agriculture programs
Rural Housing Services (RHS)
Rural Economic and Community Development Services (RECDS)

An undetermined amount of funds from the Rural Housing Services’ Section 502 Program will be available for use by low and very low-income families purchasing homes in the county through the non-profit Peoples' Self-Help Housing Corporation (PSHHC), and potentially also through independent, for-profit contractors. These homes must be in communities of the county considered by USDA to be rural, which excludes San Luis Obispo, Paso Robles, Atascadero, Pismo Beach, Morro Bay, Arroyo Grande and Oceano.

HUD Section 8 Certificates and Vouchers

The Housing Authority of the City of San Luis Obispo, which administers the Section 8 Program countywide, has allocations from HUD for Section 8 Rental Certificates and Section 8 Rental Vouchers. The amount of federal funds represented by these commitments of Section 8 assistance can vary, depending of the amount needed by the households to pay their rents.

However, the County anticipates that at least 450 assisted units can be provided throughout this five-year period.

Federal Emergency Solution Grant (ESG) Program
Emergency Solutions Grant funding may only be used to assist persons who are homeless or in eminent risk of homelessness. Eligible uses of ESG funding includes street outreach to homeless persons, emergency shelter services, homelessness prevention and rapid re-housing, homeless management information system, HMIS, and general administration of the ESG program. Activities in this funding source are strongly tied to the *San Luis Obispo Countywide 10-Year Plan to End Homelessness.* The County awards ESG funds to subgrantees through a request for proposal process. Agencies using ESG funds through the County are required to provide a 1:1 match in the form of cash or in-kind donations. The ESG funding for 2012 is $163,420.

Local agencies have indicated they need continuous funding from this program to support operation of the Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO) Maxine Lewis Memorial Shelter, the CAPSLO Prado Day Center, the Women's Shelter Program of San Luis Obispo County, the North County Women's Shelter and Resource Center, the El Camino Homeless Organization and for Transitional Food & Shelter. The Urban County will provide $224,763 in 2012 CDBG funds for these programs. In addition to federal funds, approximately $180,000 from local general obligation funds has been earmarked for these agencies in the 2012 program year for shelter operations. Please see the Program Year 2012 CDBG, HOME, and ESG Activities Summary starting on page 69.

ADDI Program Design
The Urban County used all the ADDI funds. No ADDI funds are available.

Housing Opportunities for Persons with AIDS (HOPWA) Program
The AIDS Support Network may receive HOPWA funds in response to local applications to the state, but the amount cannot be predicted with any certainty

Federal Emergency Management Agency Food & Shelter National Board Program
The 2012 Emergency Food and Shelter Program (EFSP) award was announced for San Luis Obispo County in which the County is to receive $131,749 to assist a number of homeless shelters, emergency services and rental assistance. The allocation changes each year, since the allocation is determined by the unemployment rate. A local EFSP board, made up of representatives from county nonprofit agencies and community members, determined how the funds would be awarded. The United Way of San Luis Obispo County is the administrator of the funds.

State
California Housing Finance Agency (CHFA)
CHFA is not expected to allocate funds for purchase financing on homes developed in 2012.

Local
General Fund
It is anticipated that the County of San Luis Obispo Board of Supervisors will approve $111,000 in General Fund money for the operation of various shelters throughout the County. The funds will be divided between the Maxine Lewis Memorial, the Prado Day Center, the North County Women's Shelter and Resource Center, the Women's Shelter Program of San Luis Obispo County, the Homeless Housing Project and to the El Camino Homeless Organization.

In addition to these funds, the San Luis Obispo City Council tentatively approved $105,000 in General Fund money for the operation of the Maxine Lewis Memorial Shelter and the Prado Day Center, located in the City of San Luis Obispo.

Redevelopment Agencies
The redevelopment agencies were dissolved pursuant to Assembly Bill 1X 26 (AB) 26. There are some pending legislations allowing these agencies spending its affordable housing set aside funds, but the issue has not been resolved to date.

United Way
The United Way continues to provide funds to support numerous programs that will be funded through either CDBG or ESG funds. These programs are funded by the United Way to provide basic shelter needs and public services. The United Way funds will be announced specifically for various programs in June 2012. However, the Urban County does not determine how these funds will be awarded.

Private
An unknown dollar amount of private resources is expected to be available, but not controlled by the Urban County. These resources consist of financial institutions that provide short- and long-term financing for development of affordable housing; financial resources of a few private nonprofit organizations that are involved in affordable housing development; and resources of private, for-profit groups that invest in a wide variety of housing and other community development activities. Where possible and practical, the Urban County will collaborate with such private groups to enhance the effectiveness of housing and community activities that benefit low- and moderate-income persons in the county.

Matching Requirements

HOME Program
The fiscal year 2012 Community Planning and Development Formula Program Allocations for the HOME program is $823,357. Of this allocation, ten percent will be used for administrative purposes and Federal regulations require a 25% match for the HOME funds. The 25% represents $205,839.25 that the County must find in non-federal matching funds.

The match requirement will be met in part with approximately $419,242 in property tax exemptions from the County of San Luis Obispo for existing affordable housing projects, namely those of Peoples' Self Help Housing, Corporation. The Oak Park Affordable Apartments project in Paso

Robles by the Paso Robles Housing Authority will provide sufficient match for each individual project. Most of these funds will come in the form of state tax credit allocations and private loans.

Emergency Shelter Grants Program (ESG)
The funding allocation for the ESG program for the 2012 program year is $91,684. The first allocation of funds was already made to non-profit agencies. Sub-awards for the second allocation will be made at a later date through a substantial amendment. The ESG regulations required a dollar per dollar match for these funds.

Below is a list of the matching funds for each program that is to receive ESG funds. The matching funds identified below do not represent the total amount of funds received by each organization but only known funding amounts that sufficiently address the match requirement for the ESG funds on a dollar per dollar basis.

Maxine Lewis Memorial Shelter - $33,446 in ESG funds
Private Donations: $33,446

Prado Homeless Day Center - $19,685 in ESG funds
Friends of Prado: $19,685

Women's Shelter Program of San Luis Obispo County - $6,709 in ESG funds
Private Donations: $6,709

North County Women's Shelter and Resource Center – $13,237 in ESG funds
Private Donations: $13,237

El Camino Homeless Organization – $14,022 in ESG funds
Private Donations: $14,022

Match for the second ESG allocation activities will come from a variety of sources. Cash match resources will come from rents paid. Additionally, non-cash match will come from services (such as case management services) by collaborating agencies.

Proposed match sources for the first allocation of funds ($91,683) will come from private donations, Community Based Organization grant, Emergency Food and Shelter Grant, the United Way Community Impact Fund, and marriage license fee income. The uses of these funds will be for operations and essential services.

Part B. ACTIVITIES TO BE UNDERTAKEN

The activities the Urban County intends to implement with the formula funds (CDBG, HOME, and ESG) made available during the next year, in combination with other funds, are listed in the Program Year 2012 CDBG, HOME, and ESG Activities Summary starting on page 69. A detailed description can be found in the HUD tables located in the appendix. Some of these activities will use prior year CDBG or HOME funding in addition to 2012 CDBG or HOME funds. The relationships of the activities to the priorities in this plan are as follow:

Affordable Housing Strategy:

Priority #1: Increase availability of affordable and decent rental housing for low- and moderate-income persons and families.
Objectives: Allocate about $4.9 million in a combination of HOME and CDBG ($4.3 in HOME and $500,000 in CDBG) funds to benefit 120 low- and moderate-income households

Priority #2: Increase first-time home ownership opportunities for low- and moderate-income households.
Objectives: Allocate about $750,000 in HOME and CDBG funds to benefit 20 low-income households.

Priority #3: Maintain and upgrade existing neighborhoods and housing units occupied by low- and moderate-income households.
Objectives: Allocate $500,000 in CDBG funds to benefit 60 households.

Addressing Homelessness:

Priority #1: Provide needed emergency shelter facilities and related services.
Objectives: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Priority #2: Prevent homelessness by enabling people to obtain or retain decent affordable housing and supportive services.
Objectives: Provide $675,000 in HOME funds to benefit 450 low-income households.

Economic Development Strategy:

Priority #1: Provide business technical assistance to enable small businesses to create and/or retain jobs.
Objectives: Provide $250,000 in CDBG funds to create 25 jobs.

Priority #2: Provide financial assistance to existing small businesses for expansion and to start-up businesses.
Objectives: Provide $250,000 in CDBG funds to create 25 jobs.

Public Facilities Strategy:

Priority #1: Assist communities and neighborhoods that consist primarily of low- and moderate-income persons and cannot afford necessary public facilities and facilities that benefit income eligible persons.
Objectives: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Public Services Strategy:
Priority #1: Assist low- and moderate-income persons that cannot afford necessary public services.
Objectives: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

All activities proposed for funding are listed in the Program Year 2012 CDBG, HOME, and ESG Activities Summary starting on page 69 and in the more detailed HUD tables that follow it.

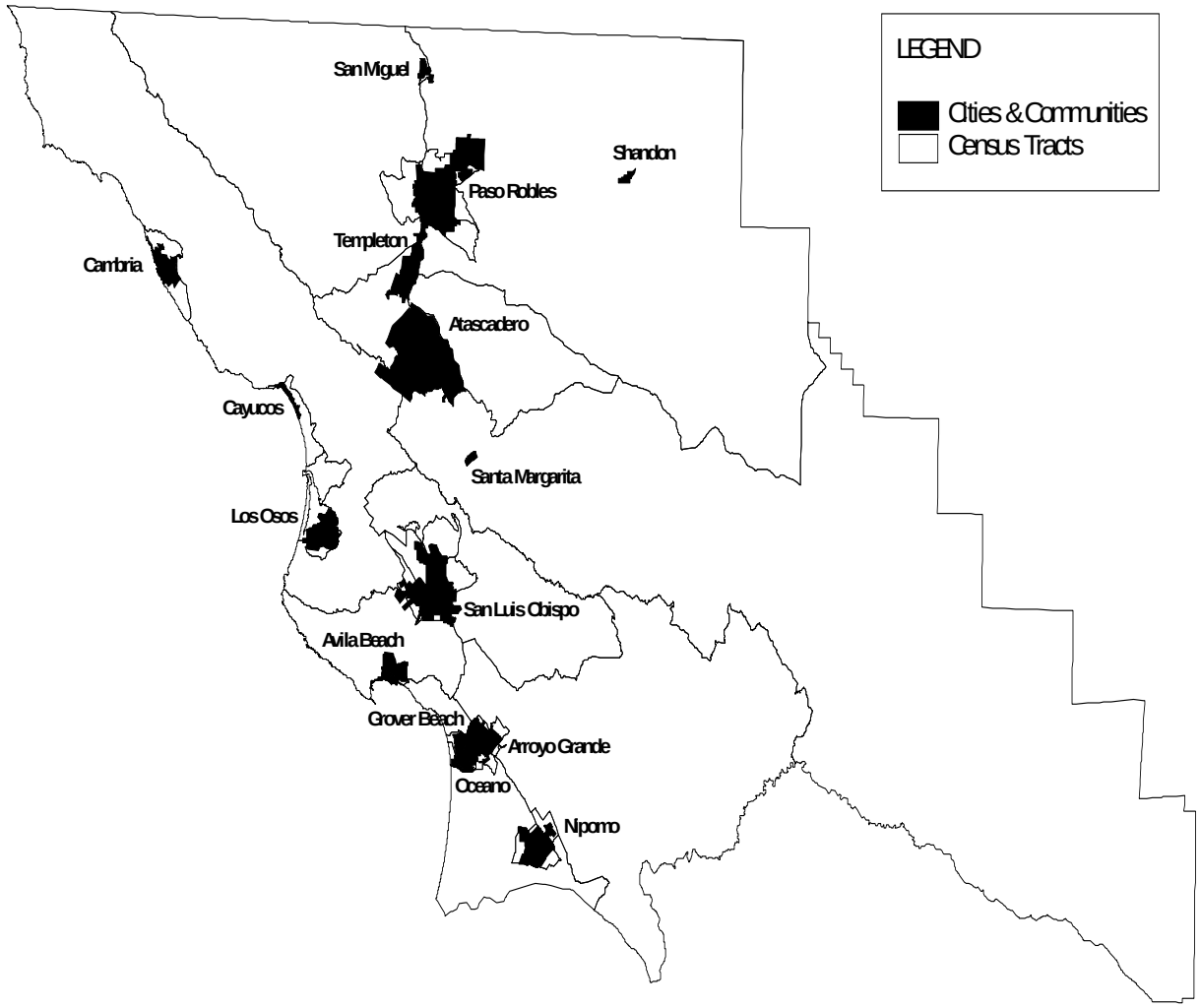
HOME Set-Aside Requirement for the Community Housing Development Organization
In order to respond to the high cost of housing development in this region, the County typically allocates HOME entitlement funds to CHDO projects. Peoples' Self Help Housing Corporation (PSHHC), a nonprofit CHDO organization, has operated in the county for over twenty years by providing affordable housing. PSHHC applied for and was successful in obtaining HOME funds for the Courtland Street Apartments in the City of Arroyo Grande. The County allocated $863,470 in 2011 HOME funds for the construction of 36 new housing units for low income households. This represents over 50% of the HOME funds allocations that are significantly more than the 15% CHDO set-aside requirement for each funding year.

Part C. GEOGRAPHIC DISTRIBUTION

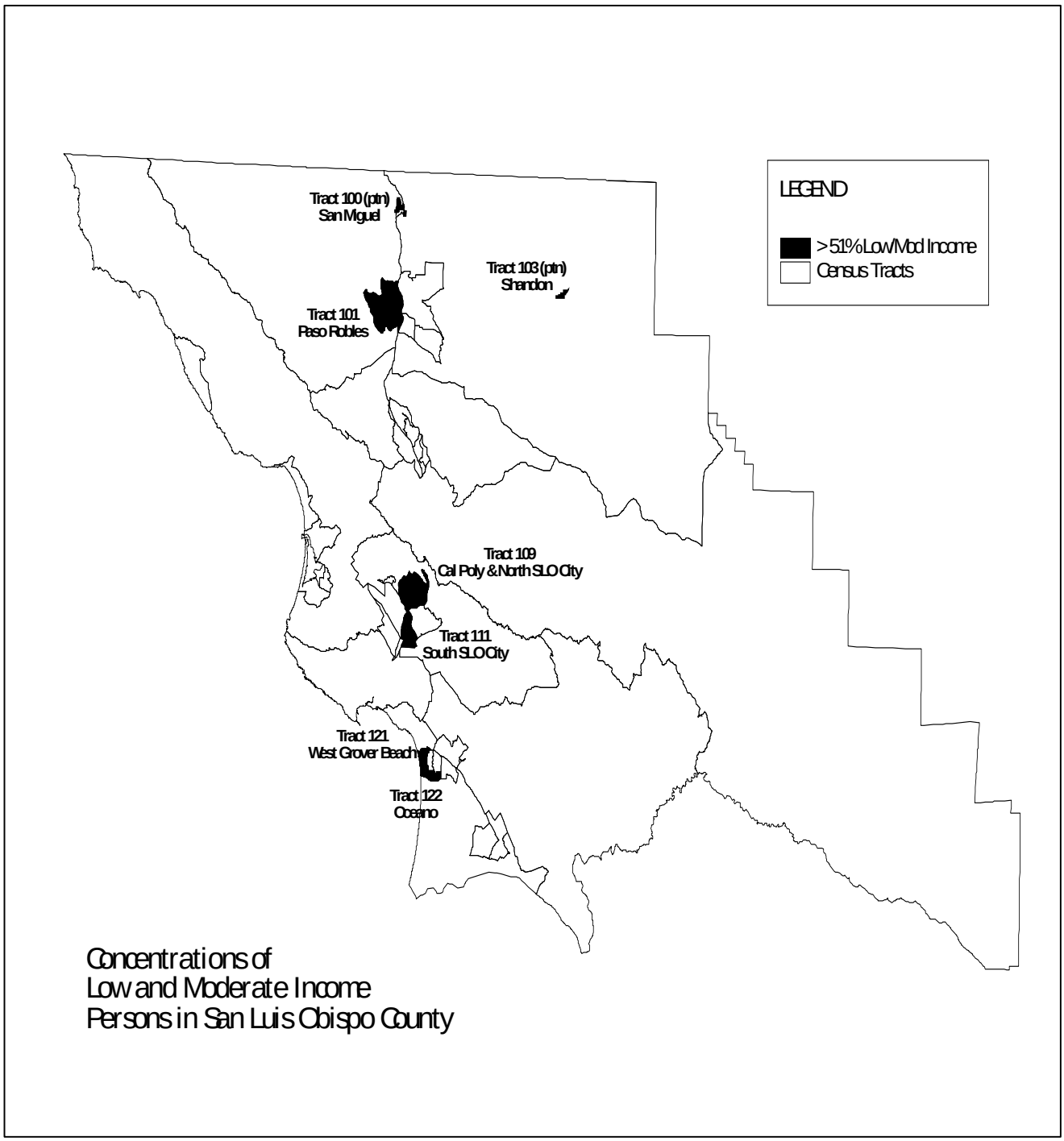
The funded activities are distributed to activities in local communities in a manner that balances the needs of low and moderate-income persons and the feasibility of proposed programs. Proposals were submitted to the Urban County in response to a request for proposals. Feasible proposals that target communities with high concentrations of low and moderate-income persons and minorities were given more priority than similar proposals for areas without such concentrations. In addition, the CDBG funds are allocated to the participating jurisdictions of the Urban County according to a formula that emulates the federal formula. It accounts for population, poverty and overcrowding.

The following exhibits show the locations of the cities and communities that make up the Urban County of San Luis Obispo and concentration of low and moderate-income person in the Urban County. Using the Program Year 2012 CDBG, HOME, and ESG Activities Summary in conjunction with the maps, the geographic distribution of funded activities can be appreciated.

Funding for a large public facility project was approved in the predominately low and moderate-income. The City of Paso Robles approved funding for the removal of architectural barriers, and the County of San Luis Obispo approved CDBG funding to rehabilitate water wells in the unincorporated community of San Miguel. These projects will take place in a predominately low and moderate-income area of those areas, which also have a high concentration of minorities.



Cities and Communities
of the Urban County of San Luis Obispo


LEGEND
> 51% Low/Mod Income
Census Tracts
Tract 100 (ptn)
San Miguel
Tract 103 (ptn)
Shandon
Tract 101
Paso Robles
Tract 109
Cal Poly & North SLO City
Tract 111
South SLO City
Tract 121
West Grover Beach
Tract 122
Oceano
Concentrations of
Low and Moderate Income
Persons in San Luis Obispo County

Part D. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The activities the Urban County intends to implement with the formula funds (CDBG, HOME, and ESG) made available during the next year, in combination with other funds, are listed in the Program Year 2012 CDBG, HOME, and ESG Activities Summary starting on page 69. Detailed descriptions can be found in the HUD tables located in the appendix. Some of these activities will use prior year CDBG or HOME funding in addition to 2012 CDBG or HOME funds. The relationships of the activities to the priorities in this plan are as follow:

Activities to Address Emergency Shelter and Transitional Housing Needs of Homeless Individuals and Families

The Urban County proposes to use $224,763 in CDBG and $163,420 in ESG funds for this priority. This consists of $213,597 in CDBG and $34,326 in ESG funds for the operation of the Maxine Lewis Memorial Shelter by the Community Action Partnerships of San Luis Obispo County (CAPSLO); $33,489 in CDBG and $20,202 in ESG funds for the operation of the Prado Homeless Day Center by CAPSLO; $6,884 in ESG funds for operation of the Women's Shelter Program of San Luis Obispo County; $13,587 in ESG funds for the operation of the North County Women's Shelter and Resource Center; $16,750 in CDBG funds and $14,392 in ESG funds for a shelter support program operated by the El Camino Homeless Organization (ECHO) in the City of Atascadero.
The ESG substantial amendment made it possible to use funds for rapid re-housing and homelessness prevention activities. The allocation of these funds ($71,737) is provided on page 69.

Chronic Homelessness

In 2008, the County completed the San Luis Obispo Countywide 10-Year Plan to End Homelessness to change the current continuum of care efforts. However, the current goals for chronic homelessness identified in the 2010 Consolidated Plan as follows in the following paragraphs.

The high housing costs in the county seriously impacts the jobs/housing imbalance countywide. It is increasingly difficult for local businesses to recruit/retain a reliable workforce, especially in law enforcement, firefighting, medical services, and teaching. When families cannot afford home owner-ship, the rental market remains compacted and rental prices rise. Five years ago, local homeless folks competed against college *students* for housing; today they compete against college *professors* for rental housing.

(1) Past Performance

(a) Specific actions to end chronic homelessness.

In the past five years, the network of local homeless service providers focused on moving the chronically homeless from the streets, through case management, to permanent housing, as well as strengthening services to keep people from becoming homeless in the first place or remaining

homeless for an extended period of time. Our greatest success in assisting the chronically homeless has been simply bringing them into the structure of support services through three-meals-a-day and supportive day center programs. Many eventually develop trust in provider staff and agree to enter the case management system.

North San Luis County has a relatively high number of chronically homeless people who face geographic isolation and a lack of public transportation. A North County church-based overnight shelter/dinner program has been operating since December 2001. A second dinner site was needed to address the needs of the chronically homeless in the northernmost regions of the county. With support from the North County social service community, a new dinner program was implemented by a local church in February 2004. With greater availability of an evening meal and shower, North County homeless are more likely to visit the service sites, allowing opportunities for program staff/volunteers to provide assistance and entice the chronically homeless away from the streets and into supportive services and housing. Approval of the Conditional Use Permit to develop a permanent shelter in the North County was a major effort.

To help the mentally ill avoid becoming the chronically homeless, a Mental Health/Criminal Justice Task Force was created to assist the mentally ill who come in contact with the criminal justice system. The Task Force is composed of representatives from County Departments of Mental Health, Drug and Alcohol Services, District Attorney, Public Guardian, Administration, Probation, Sheriff, and Superior Court, as well as the Alliance for the Mentally Ill, County Health Commission, Mental Health Board, and the Economic Opportunity Commission. The Task Force created a local Mental Health Court to work with mentally ill offenders in a way that addresses their health issues as well as their legal issues. This is intended to minimize the number of mentally ill who are incarcerated and then become homeless and, eventually, chronically homeless.

(b) What impact did these actions have on the number of chronic homeless?

We judge our success by the number of chronically homeless we see coming into the shelters to receive services that enable them to sustain themselves. The challenges of counting the homeless have limited our ability to evaluate the impact on the actual number of chronic homeless. However, expanding our meal/shelter offerings in North County to attract more chronically homeless off the streets, and creating a special system within the judicial system to attempt to keep mentally ill clients from falling into homelessness, have both had a dramatic impact on the quality of life of the chronically homeless in San Luis Obispo County. These capacity-building interventions will likely decrease the number of adults with substance abuse and/or mental illness issues who fall into homelessness. “An ounce of prevention is worth a pound of cure.” The work of the Mental Health/Criminal Justice Task Force can be assumed to have decreased the number who would have become or remained homeless without accommodation of their special needs.

(c) Any remaining obstacles to achieving this goal.

Locally, the lack of affordable housing and competition for available housing continues to thwart efforts to end homelessness in the county. Preventing people from falling into homelessness and offering eviction prevention assistance are key CoC strategies.

Being mentally ill is a significant risk factor in becoming homeless. Among CoC clients, the most consistent problem is mental illness. All mentally ill homeless present significant complications in achieving and maintaining housing. For the chronically homeless with severe mental illness or other disabling conditions, loss of existing housing can be life threatening.

A one-time payment to keep a client from being evicted is significantly more cost-effective than attempting to find new housing or providing support services and benefits. Funding for eviction prevention assistance is extremely limited. One of the biggest challenges for the future will be for us to identify additional funding sources, while redesigning the services in place to include case management and life skills training to support clients' successful retention of housing.

The local economy offers limited job opportunities. Between the lack of affordable housing and insufficient jobs, there are dual pressures on individuals and families that are likely to affect the chronically homeless even more dramatically than other homeless populations. Because the county is located halfway between San Francisco and Los Angeles on the main coastal route, it has a high population of migrating homeless. Members of this generally transient population are not usually seeking case management or other stabilizing services.

While we might eventually be able to address the needs of the current chronically homeless population in San Luis Obispo County, one of our greatest concerns is our inability to stop the spread of chronic homelessness. Though HUD's recent emphasis has been on the single, chronically homeless, chronically homeless families are now a burgeoning population that is raising the next generation of chronically homeless. We have increasing numbers of chronically homeless adults who are raising children in the margins of society. In addition to malnutrition and the developmental delays associated with poverty, their children may exhibit perinatal substance abuse and/or fetal-alcohol syndrome; have a high tolerance for domestic violence, child abuse and drugs; or have difficulty "bonding" with society or recognizing social conventions or boundaries. Many children are being born drug-addicted with serious health or behavior problems and conditions. In addition to addressing homelessness, more treatment is needed for mental illness.

Chronically homeless families have profound impacts on local resources especially health, mental health, substance abuse, domestic violence, law enforcement, and child welfare services. To end chronic homelessness by 2012, we must focus on both single and family homeless populations, and manage mental illness better.

(2) Current Chronic Homelessness Strategy

The Homeless Services Council's strategy to end homelessness by 2012 for chronically homeless persons with disabilities and homeless families includes:

- Increase the number of units of affordable housing.
- Enable homeless persons to become economically self-sufficient.
- Prevent low-income county residents with special needs from becoming homeless.
- Advocate for a health and human service system that meets the needs of low-income county residents.
- Determine the number of homeless persons in San Luis Obispo County.
- Strengthen organizational support for service providers.

In our ‘point-in-time’ survey, we identified 210 chronically homeless residents that were sheltered. County caseworkers who provide outreach to chronically homeless clients who are unsheltered estimate that there are between 1000 and 1500 in the county, and that they provide services to approximately 100 of them in an average month.

We continue to work through the Continuum of Care services providers to address the daily issues that affect the local chronically homeless, as well as their long-term needs and goals. The following services are intended to bring them into the system so that they are receiving assistance and benefits, and breaking the cycle of chronic homelessness.

Emergency assistance and food programs provide immediate initial assistance. Participating agencies include: Salvation Army; Loaves and Fishes of Atascadero and Paso Robles; St. Vincent de Paul, Five Cities Christian Women; three People’s Kitchen programs, in San Luis Obispo, South County, and North County; El Camino Homeless Organization; Second Baptist Church of Paso Robles, and various other churches throughout the county.

Emergency shelters provide immediate overnight shelter in the central and northern areas of the county. These include the Economic Opportunity Commission’s Maxine Lewis Memorial Shelter, the Interfaith Coalition for the Homeless and El Camino Homeless Organization church-based shelter programs, and the Homeless Housing Project’s Motel Voucher program.

Outreach and assessment are provided to the chronically homeless in need of treatment for mental health and/or drug and alcohol issues by the County’s Homeless Outreach Program (HOP) (see more below); an HIV mobile van is provided by the County Public Health Department, and a general healthcare mobile van is provided by Healthcare for the Homeless, a program of the local Community Health Centers network; and the County’s Department of Social Services provides an outreach program to reach clients at local sites such as the Prado Day Center, with information and enrollment forms for the Temporary Assistance for Needy Families (TANF) program, food stamps, Medi-Cal/Medicaid, and General Assistance (see more below).

Homeless case management is provided by the Economic Opportunity Commission in all areas of the county, while mental health case management is provide through HOP and other mental health services provided at the County Jail.
Drug and alcohol recovery programs are provided for men at ‘Project Amend’ and ‘Gryphon House’, for women at ‘Casa Solana’.

Transitional housing is provided by Transitions-Mental Health Association, both women’s domestic violence shelters, ‘Casa Solana’, and the Homeless Outreach Program.

Permanent housing is provided through the Tenant Based Rental Assistance Program, Rental Assistance Program of Social Services, and Section 8 Voucher program.

The County’s ongoing Homeless Outreach Program (HOP) assists individuals countywide who are mentally ill and homeless, and have been underserved by conventional mental health service delivery. Specific attention is directed to those who are frequently incarcerated, frequently

hospitalized, who are 18-25 years of age, and those dually diagnosed with mental illness and substance abuse problems. Homeless outreach workers engage mentally ill homeless through contacts made at soup kitchens, churches, shelters, County Jail, hospitals, rural campsites, and through referrals from other human service providers. Working collaboratively with multiple agencies, workers initiate contact, assess the individual's needs, and offer a wide array of services towards the goal of stabilization and enhanced quality of life. Support is focused on financial needs, health, nutrition, clothing, hygiene, transportation, and mental health services. Housing is available on a limited basis through HOP and provides opportunities for adjusting to life "off the street" in a home environment. A Residential Case Manager supports HOP residents in their daily efforts to stabilize their lives. Other services include vocational rehabilitation, public health nursing, dual disorders therapy, case management through the Clinical Coordinator, and psychiatric care as needed.

San Luis Obispo County has a well-established system of mainstream assistance services that are provided to the homeless population through the County Department of Social Services (DSS). The mainstream services available to assist the homeless include TANF, food stamps and Medi-Cal/Medicaid. The County funds a General Assistance (GA) program for the county's indigent, which provides a modest stipend, and can often stabilize an individual while SSI is pending. Generally, the population on GA is chronically homeless individuals, since homeless families can usually qualify for TANF. Many homeless GA clients suffer some form of mental illness, and usually receive services from County Mental Health, Drug and Alcohol, and Transitions-Mental Health Association.

Since welfare reform was implemented locally, the San Luis Obispo County DSS has been contracting with community-based organizations to help move families and individuals off aid and towards self-sufficiency. The support services include low cost housing, childcare, education and vocational training, and transportation. Agencies/programs with contracts for self-sufficiency services for homeless include: the Economic Opportunity Commission's Maxine Lewis Memorial Shelter and Prado Day Center, Housing Authority of San Luis Obispo, Food Stamp Outreach, both domestic violence shelters, Goodwill Industries, and County Mental Health, and Drug and Alcohol.

Discharge Planning Policy

Overview

The various agencies that participate in the San Luis Obispo County Continuum of Care have developed a number of mechanisms to ensure that the homeless services delivery system is coordinated with the discharge practices of federal, state and local institutions in San Luis Obispo County. The primary local institutions that discharge individuals who are at risk of becoming homeless are the County Jail, County Probation Department, and Foster Care (County Department of Social Services). Veterans Services is an integral part of the discharge planning as they come into contact with local veterans who are either currently homeless or at risk of becoming homeless.

The intent is that each person discharged from a public institution has resources and systems available to them to obtain and retain permanent housing. Self-sufficiency is achieved by utilizing

a comprehensive, integrated and regional Continuum of Care service system. The consensus among the Homeless Services Council and other service providers is that the most critical need is for the mentally ill homeless. Individuals with mental illness coming out of jail, off probation, or exiting foster care may need a supervised housing situation with independent living skill building that facilitates a smooth transition into permanent housing.

Foster Care Homeless Prevention

One of the leading programs in preventing homelessness is the Independent Living Program (ILP) assisting foster children to transition from system dependency to independence. It is well established that many homeless persons were formerly in foster care. In order to prevent homelessness among children leaving foster care, services have been targeted to adolescents; aged 16-21, who either are in or have recently left foster care. The ILP discharge planning offers a comprehensive needs assessment, assistance locating housing, utilities and grocery allowance, workshops on being a responsible tenant, and support by peers and social workers. The ILP works closely with the Housing Authority of San Luis Obispo, Cuesta Community College, California Polytechnic State University, Workforce Training Program, County Mental Health, Probation, various group homes, and foster family agencies to piece together the full range of services needed to prevent homelessness. One of the most critical programs is the Transitional Housing Placement Program, which serve teens 16-18, in school or employed, and provides a semi-independent living opportunity. More resources are needed in the area of young adults over the age of 18 (who were formerly foster children), as funding to serve this age group is limited and there is a high percentage of former foster children living in marginal or unstable housing conditions.

San Luis Obispo County Jail

County Mental Health workers are permanently assigned to the Jail. This facilitates referral to other County service providers in the Continuum of Care, and other substance abuse rehabilitation facilities. About 15% of the jail population is mentally ill, and 35% of those enter the system homeless. Upon release, they are given a 10-day supply of psychiatric medications, and referred to the services they need in the Continuum of Care. Inmates released from the jail are referred to the Department of Social Services for the mainstream assistance programs such as General Assistance (county-funded), food stamps and Medi-Cal/Medicaid. The Social Security Administration, through which the disabled may apply for permanent disability benefits, is located directly across the street from the Department of Social Services.

The Homeless Outreach Program (HOP) has a staff person who is assigned to work with those individuals in jail and hospitals who, upon their release, will return to homelessness. This Bridge Worker creates the connection to needed health and human services in an effort to avoid readmission to these facilities, and to assist with reintegration into the community.

Probation

Probation is the other major agency that discharges into the community individuals who may be at risk of homelessness. The Continuum of Care serves the Probation population, and the Multi-Agency Placement Committee meets to discuss every person in placement through Probation, to ensure that individuals have a network of resources available to them. Some of those on probation overlap with the mentally ill population and are served through local Mental Health

programs. There is additional need for transitional housing in our community for this population, as some individuals are not able or ready to live independently.

Activities to prevent Low Income Individuals and Families with Children (Especially Those with Incomes Below 30% of Median) from Becoming Homeless

The Urban County proposes to use $91,828 in HOME funds for the Tenant-Based Rental Assistance Program for Special Needs Households by the San Luis Obispo Supportive Housing Consortium and for non-special needs households by the Paso Robles Housing Authority. The program will benefit approximately 100 low and moderate-income households throughout the County of San Luis Obispo. Case management continues beyond transitional housing and into permanent housing, which the Housing Authority of the City of San Luis Obispo enables through its Section 8 Rental Assistance Program.

Activities to Help Homeless Persons Make the Transition to Permanent Housing and Independent Living

As previously mentioned, the Urban County proposes to use both CDBG and ESG funds to help operate the Maxine Lewis Memorial Shelter in the City of San Luis Obispo. Funding from these sources will also assist case management services by the Community Action Partnerships of San Luis Obispo County (CAPSLO). The case management will primarily focus on North County case management services that will benefit approximately 75 to 80 low-income persons. Case management will assist homeless persons and families find housing and where possible assist with job placement. Funding for CAPSLO's Prado Homeless Day Center will also go toward the operation of the Center, but services such as free local phone use, mail service, newspapers for employment listings and job referrals are available at this location. Child-care services are also provided to the homeless families when the head of household searches employment. The Prado Homeless Day Center benefits approximately 100 low and moderate-income persons daily.

Activities to Prevent Homelessness among Low Income Individuals and Families with Children

As mentioned above, the Urban County proposes to use $91,828 in HOME funds for the Tenant-Based Rental Assistance Program for households having an income below 30% AMI. This program will benefit approximately 100 low and moderate-income households countywide. Case management continues beyond transitional housing and into permanent housing through Section 8 Rental Assistance Program offered by the Housing Authority of the City of San Luis Obispo.

Part E. OTHER ACTIONS

General
Institutional Structure
The majority of the housing services identified in the Consolidated Plan will be provided through the two housing authorities, PSHHC, and the San Luis Obispo Non-Profit Housing Corporation. The participating cities, the County, the Community Action Partnerships of San Luis Obispo County (CAPSLO), and numerous other smaller agencies will also be involved in providing the services. Funding for these agencies will be provided partially through the jurisdictions of the Urban County, redevelopment agencies, and directly from the federal or state governments.

Meeting Underserved Needs
The County's ongoing Homeless Outreach Program (HOP) assists individuals countywide who are mentally ill and homeless, and have been underserved by conventional mental health service delivery. Specific attention is directed to those who are frequently incarcerated, frequently hospitalized, who are 18-25 years of age, and those dually diagnosed with mental illness and substance abuse problems. Homeless outreach workers engage mentally ill homeless through contacts made at soup kitchens, churches, shelters, County Jail, hospitals, rural campsites, and through referrals from other human service providers. Working collaboratively with multiple agencies, workers initiate contact, assess the individual's needs, and offer a wide array of services towards the goal of stabilization and enhanced quality of life. Support is focused on financial needs, health, nutrition, clothing, hygiene, transportation, and mental health services. Housing is available on a limited basis through HOP and provides opportunities for adjusting to life "off the street" in a home environment. Residential Case Manager supports HOP residents in their daily efforts to stabilize their lives. Other services include vocational rehabilitation, public health nursing, dual disorders therapy, case management through the Clinical Coordinator, and psychiatric care as needed.

San Luis Obispo County has a well-established system of mainstream assistance services that are provided to the homeless population through the County Department of Social Services (DSS). The mainstream services available to assist the homeless include TANF, food stamps and Medi-Cal/Medicaid. The County funds a General Assistance (GA) program for the county's indigent, which provides a modest stipend, and can often stabilize an individual while SSI is pending. Generally, the population on GA is chronically homeless individuals, since homeless families can usually qualify for TANF. Many homeless GA clients suffer some form of mental illness, and usually receive services from County Mental Health, Drug and Alcohol, and Transitions-Mental Health Association.

Since welfare reform was implemented locally, the San Luis Obispo County DSS has been contracting with community-based organizations to help move families and individuals off aid and towards self-sufficiency. The support services include low cost housing, childcare, education and vocational training, and transportation. Agencies/programs with contracts for self-sufficiency services for homeless include: the Economic Opportunity Commission's Maxine Lewis Memorial Shelter and Prado Day Center, Housing Authority of San Luis Obispo, Food Stamp Outreach, both domestic violence shelters, Goodwill Industries, and County Mental Health, and Drug and Alcohol.

Remove Barriers to Affordable Housing

Impact Fees:

Many jurisdictions have found it necessary to impose impact fees on new development to pay for public improvements needed to support that housing. One strategy for addressing this impact on affordable housing, currently implemented by the County, is to collect an additional fee on market-rate housing to be used to pay public facilities fees on behalf of projects that provide affordable housing. Similarly, the City of San Luis Obispo offers a fee waiver program for certain affordable housing projects.

Zoning:

The California Legislature has delegated to local government specific responsibilities and discretionary authority over the development and uses of land. Each city and county may influence the location, density, and appearance of housing units in their jurisdiction. The primary control is the general plan. The general plan has zoning ordinances and land use policies that establish the requirements for new development. In California, each general plan also has a Housing Element, which addresses government and non-governmental constraints to an adequate supply of housing for all income levels. The County's general plan does not contain policies or ordinances that violate state or federal fair housing laws.

Much of the County is rural unincorporated area, zoned for lower residential densities due to limited public services and the County's policies requiring protection of agricultural land and natural resources. Lower density zones often have a negative impact on the cost of housing because larger lots may have higher land costs. Denser, urban level services and development are located in town sites along highway corridors and around the incorporated cities. There are nine urban communities in the County, most of which have public water and sewer service, schools, business districts and a variety of residential zones and housing stock. These unincorporated communities range in size, from Shandon (population of 982) to Los Osos (population of 14,461). Shandon is the only community that lacks a sewer system and therefore has no multi-family zoning or apartments. There are seven incorporated cities in the county, all of which have a full range of urban services and housing development. They range in size from Pismo Beach (population of 8,683) to San Luis Obispo (population of 42,497).

Impediments to fair housing may occur if the quality or extent of public services and facilities vary dramatically among residential neighborhoods. Municipal services are distributed equally throughout all of the urbanized areas of the County and its cities. Schools, parks, library facilities and public transit service can be found in all of the communities. Commercial development is generally located within the community or within close driving distance. However, the two rural communities of Shandon and San Miguel are located 10 to 12 miles away from significant commercial and medical services.

Impediments to fair housing may occur if zoning regulations discriminate against housing for certain people, or restrict who may live in a residential unit. State fair housing law specifically addresses discrimination against residential care facilities (i.e., women's shelters, halfway houses, and facilities for mentally or physically handicapped). California Health and Safety Code Section 1566.3 state that a residential care facility for six persons or less shall be treated no differently than any other family residence. County land use codes show that facilities for six or less

individuals do not require special approval in any residential zone in the County or in any of its cities. Larger group homes typically require a conditional use permit and public review.

Affirmative Marketing Requirements and Procedures
Statement of Policy
In accordance with the Regulations of the Home Investment Partnership (HOME) Program, and in furtherance of the San Luis Obispo County commitment to non-discrimination and equal opportunity in housing, the County establishes procedures to affirmatively market rental and homebuyer projects containing 5 or more HOME-assisted housing units. The procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

San Luis Obispo County believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, disability or national origin.

San Luis Obispo County is committed to the goals of affirmative marketing that will be implemented in the HOME Program through the following procedures:

1. **County Affirmative Marketing Procedures**
   The Urban County of San Luis Obispo CDBG and HOME Program shall inform the public, potential tenants, and owners about this policy and fair housing laws through:
   - Placement of a public notice in The Tribune or other local newspapers, and dissemination of Fair Housing brochures; and
   - Providing written information about the Fair Housing Laws to sponsors of public housing projects.
2. **Housing Project Owner Procedures**
   The County will require owners of housing projects with five (5) or more HOME assisted units to use affirmative fair housing marketing practices in soliciting renters or buyers, determining their eligibility, and concluding all transactions. Owners must comply with the following procedures for the duration of the applicable compliance period:

   a) Advertising
      The Equal Opportunity logo or slogan must be used in all ads, brochures, and written communications to owners and potential tenants. Advertising media may include The Tribune (or any other local newspaper), radio, television, housing organizations such as the San Luis Obispo Supportive Housing Consortium, brochures, leaflets, or may involve simply a sign in the window.

   b) Fair Housing Poster
      Owners must display the HUD's fair housing poster in rental offices or other appropriate locations.

   c) Special Outreach

Owners must solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing without the benefit of special outreach efforts. The Urban County has established the following methods property owners may use in order to reach this objective:

- Positioning of Informational Flyers in Minority Neighborhoods: The targeting specific neighborhoods for the distribution of informational flyers may provide an acceptable level of information dissemination.
- Use of Minority-Specific Media: HOME-assisted housing opportunities may be advertised in minority-specific newspapers in the community.
- the Community Action Partnerships of San Luis Obispo County (CAPSLO) Special outreach services will be provided through CAPSLO.

d) Record Keeping

- Owners must maintain a file containing documentation of all marketing efforts (copies of newspaper ads, memos of phone calls, copies of letters, etc.). These records must be available for inspection by San Luis Obispo County.
- Owners must maintain a listing of all tenants residing in each unit.

3. Assessment & Corrective Actions

a) Timing of Assessment Activities

The County shall complete a written assessment of Affirmative Marketing efforts in time to report results in the annual performance report to HUD. This assessment will cover marketing relative to the units first made available for occupancy during the CDBG/HOME Program Year. The assessment will be made for projects with five (5) or more HOME-assisted units.

b) Basis of Assessment

The Urban County will assess the affirmative marketing efforts of the owner by comparing predetermined occupancy goals (based upon the area from which potential tenants will come) with actual occupancy data that the owner is required to maintain. Outreach efforts on the part of the owner will also be evaluated by reviewing marketing efforts. Corrective action will be required of project sponsors if affirmative marketing requirements are not followed. If, after discussing with the owner ways to improve procedures, the owner continues to fail to meet Affirmative Marketing requirements, they will be prohibited from further participation in the HOME Program.

Public Housing Improvements

The Housing Authority of the City of Paso Robles and the Housing Authority of the City of San Luis Obispo receive annual, formula-based funding for improvements to their public housing complexes from the Comprehensive Improvement Assistance Program. If Congress maintains current funding levels for this program, these housing complexes will be adequately maintained.

Resident Initiatives

Both public housing authorities in the county have encouraged public housing residents to become more involved in management of their housing and to work toward acquiring ownership of

the units, but with limited success. The authorities' Comprehensive Plans describe these efforts in more detail than is shown here.

Lead-based Paint Reduction

As part of preparation of this plan, the County Environmental Health Division was consulted. They indicated that their statistics on numbers of children poisoned by lead-based paint are misleading, since most parents in the county seem to be reluctant to have their children tested. This is primarily because they are unaware of the hazard.

In the County of San Luis Obispo, there have been 55 cases of children with lead poisoning since 1992, but only one caused by lead-based paint (LBP). Typically, lead poisoning exposure is the result of parent occupation or hobbies (i.e., lead from work clothes or from the making of lead bullets). According to the County Environmental Health Division, no active lead-based paint poisoning cases have been reported during the past years. The County Health Department now has certified EBL (elevated blood lead level) staff and an XRF machine.

The County's public health clinics began testing all pre-natal children clients for LBP within the last three years. This is due to recently adopted guidelines in state public health programs for WIC (Women in Care of Children) and CHDP (Child Health Disability Program) that recommend such blood testing. The County will continue to do follow-up inspections for all public health clinic cases of children suspected of suffering from LBP.

All public housing units in the county have been tested for LBP, and corrective measures implemented. All Section 8 residents in the county are now receiving a HUD pamphlet alerting them to the hazards of lead-based paint, and how to request health screening if they suspect contamination.

The County Department of Planning and Building has launched a program to educate HUD grant recipients about the new federal requirements regarding lead-based paint. This is in response to the new HUD regulations in 24 CFR 35, particularly Subparts J, K & M. The County is revising its own policies, documents and procedures. In addition, the County has initiated a program with the following components:

- Inform the local administrators (i.e., housing authorities), subrecipients (i.e., public and non-profit agencies) and other entities that have the responsibility of implementing the lead-based paint regulations. The County is actively contacting the responsible individuals and agencies to inform them about the new regulations and how to implement them.

- Advise the responsible individuals and agencies on updating their policies, documents and procedures regarding lead-based paint. The updates must reflect the new requirements for initial inspection, lead hazard removal, clearance work, recipient (client) notification, and on-going maintenance that shall be performed by qualified individuals.

- Inform the responsible individuals and agencies of classes available for the training of in-house staff in implementing the lead-based paint regulations.

- Identify the available pool of inspectors and contractors qualified in dealing with the hazards of lead-based paint.

- Establish quarterly contact with state and local health agencies to share information regarding cases of children with Environmental Intervention Blood Lead Level.

- Monitor local awareness and compliance with the federal regulations regarding lead-based paints.

Anti-poverty Strategy
Except through public employment, the County and participating cities do not directly control the numbers of households with incomes below the poverty level, and there are limits on how many persons local governments can afford to employ. However, local governments can influence the numbers of households experiencing poverty through public goals, policies and programs that promote retention and growth of existing businesses, as well as attraction of new businesses, that pay their employees better than poverty-level wages.

For example, the County and cities plan, zone and provide services to land for development of new or expanding businesses, most of which pay above the poverty level. Generally, these areas of land are located near areas designated for housing in order to reduce potential commuting costs and environmental impacts.

In addition, the County's affordable housing programs have directly and indirectly, helped many households to raise themselves from the poverty level. Once enabled to obtain or maintain safe and decent housing, these households can focus their attention and energy on maintaining or improving their job status by obtaining education or specialized job training. In the past, some actually received training on housing construction directly through participation in the "self-help" housing construction process, which subsequently enabled them to obtain employment in the construction industry. Additionally, the County's procurement procedures applicable to its affordable housing programs encourage participation by local firms, and therefore act to support locally employed persons.

The County and cities therein have begun work on preparing and implementing economic strategies. Once implemented, these strategies will have some effect on promoting growth of businesses that pay their employees adequately to afford the local cost of living. In addition, redevelopment is being implemented by several of the cities to revitalize their urban areas.

Coordination efforts
The Urban County intends to improve coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies. This can be accomplished, but it will require an unprecedented level of communication and cooperation between the many public, non-profit and private entities that comprise the affordable housing and supportive services network. For example, the Supportive Housing Consortium has made great strides in establishing ongoing coordination of homeless, supportive housing, public services and affordable housing programs.

Outreach to Small, Minority or Women-owned Businesses
The Urban County encourages small businesses and businesses owned by minorities or women to seek contracts with the Urban County to implement the activities described in this plan. This is accomplished primarily through special language in published requests for proposals. In addition, upon request, the Urban County will provide a limited amount of technical assistance to such firms to enable them to learn about the many requirements of the CDBG, HOME, and ESG programs. Finally, the Economic Vitality Corporation prepared an outreach plan to improve access to its revolving loan program for minority-owned businesses.

Public Housing
HUD has not designate the two public housing agencies located in San Luis Obispo County as "troubled" or otherwise performing poorly.

Float Funded Activities
Not applicable.

Part F. PROGRAM-SPECIFIC REQUIREMENTS

	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
Housing										
1	Tenant Based Rental Assistance Program - Housing Authority of the City of San Luis Obispo								$52,264	
2	Tenant Based Rental Assistance Program – Paso Robles Housing Authority								$32,679	
3	Oak Park Affordable Housing Redevelopment – Paso Robles Housing Authority								$306,080	
4	First Time Homebuyer Program – County of San Luis Obispo								$50,000	
5	Electrical Upgrade and Garage Door Improvements – North County Women's Shelter and Resource Center		$3,200							
6	Minor Home Repair Program by Community Action Partnership of San Luis Obispo County (CAPSLO)						$40,000			
7	Property Acquisition to Develop Affordable Housing, 313 South Street - the City of San Luis Obispo					~~$82,531~~ $39,282			$300,000	
8	Property Acquisition (3212 Rockview) – Habitat for Humanity					$30,000				
9	Solar Affordable Housing Program for Low/Moderate-Income Households – GRID Alternatives						$70,000			
10	Property acquisition of 542 Hathway, San Luis Obispo – Tri-Counties Community Housing Corp					$95,000				
11	Oak Leaf Homes Permit Fee Assistance, Nipomo, Peoples' Self Help Housing						$34,500			
Subtotal Housing			**$3,200**			**~~$207,531~~ $164,282**	**$144,500**		**$741,023**	

#	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
Public Services										
1	Operation of the Maxine Lewis Memorial Shelter - CAPSLO	$5,000		$4,315		~~$85,969~~ $75,988		$68,074		$33,446
2	Prado Day Center - CAPSLO			$4,315				$29,174		$19,685
3	Domestic violence shelter - Women's Shelter Program of San Luis Obispo County									$6,709
4	Domestic violence shelter – No. County Women's Shelter & Resource Center									$13,237
5	Operation of the Homeless Shelter - ECHO		$6,700		$2,550			$7,500		$14,022
6	Senior Health Screening - CAPSLO	$2,200			$1,250					
7	Teen Academic Parenting Program - CAPSLO				$1,450					
8	Literacy Programs – The Literacy Council				$1,450					
9	Recreational Opportunities for Disabled Persons by North County Adaptive Sports Program		$1,560		$1,450					
10	Mentoring Program - Big Brothers Big Sisters of Sand Luis Obispo County	$1,340			$1,450					
11	Shelter for Medically Fragile Homeless - Transitional Food & Shelter				$5,166			$1,000		
12	Life Changing Program - Lifestyles Recovery Center, Inc.				$1,450					
13	Youth Activities Scholarship Fund - Atascadero Community Services Foundation		$3,150							
14	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County				1,250					

#	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
15	Project Learn (homework completion/tutoring) – Boys & Girls Club of No. San Luis Obispo County				$1,450					
16	Christ Kitchen and CBS Ministry Programs (food, supplies, meals, showers and clothing) – Paso Robles Fellowship Development, Inc.				$5,000					
17	Operation Food Pantry – Atascadero Loaves and Fishes		$8,650		$1,250					
18	Access to Prescription Meds to Low-Income - Alliance for Pharmaceutical Access, Inc.	$1,000						$3,000		
Subtotal Public Services		**$9,540**	**$20,060**	**$8,630**	**$25,166**	~~**$85,969**~~ **$75,988**		**$108,748**		**$87,099**
Code Enforcement										
1	Code Enforcement within the redevelopment area - City of Arroyo Grande	$9,081								
Subtotal Code Enforcement		**$9,081**								
Public Facilities										
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles				$89,609					
2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles				$20,000					
3	San Lawrence Terrace Well Rehabilitation, San Miguel – San Miguel Community Services District						$105,000			
4	ADA Street Improvement, curb ramps – City of San Luis Obispo					$105,000				
5	Homeless Campus Project					$50,000	$50,000			
6	Barrier Removal Projects – City of Atascadero		$28,764							
7	Facade Improvements - City of Arroyo Grande	$7,460								
8	Removal of Architectural Barrier - City of Arroyo Grande	$24,803								

#	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
9	Morro Bay Pedestrian Accessibility Project – City of Morro Bay			$37,397						
10	Replace water and sewer system at Sunny Oaks Mobile Home Park, Los Osos – Resident Owned Park Inc.						$22,050			
11	Barrier Removal at Veteran Memorial Bldg. Restroom/Kitchen – County General Services Agency						$71,076			
12	Property Acquisition by North County Connection		$55,000				$43,614			
Subtotal Public Facilities		**$32,263**	**$83,764**	**$37,397**	**$109,609**	**$155,000**	**$291,740**			
Economic Development										
1	Women's Business Center Program -Mission Community Services Corp.					$10,000	$35,000			
Subtotal Economic Development						**$10,000**	**$35,000**			
Planning & Capacity Building										
1	Fair Housing Activities – California Rural Legal Assistance						$1,000			
2	Homeless Management Information System, County of San Luis Obispo						$15,000			
3	Implementation of Housing Programs – City of San Luis Obispo					~~$68,775~~ $60,787				
4	Capacity Building and Implementation of Housing Element – City of Paso Robles				$16,500					
Subtotal Planning & Capacity Building					**$16,500**	**~~$68,775~~ $60,787**	**$16,000**			
General Administration										
1	Administration	$12,721	$26,750	$11,506	$16,500	~~$45,850~~ $40,531	$128,997		$75,449	$2,292
2	ESG Administration by service agencies									$2,292

#	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
3	TBRA Administration by the Housing Authority of the City of San Luis Obispo								$4,236	
4	TBRA Administration by the Paso Robles Housing Authority								$2,649	
Subtotal General Administration		$12,721	$26,750	$11,506	$16,500	~~$45,850~~ $40,531	$128,997		$82,334	$4,584
TOTALS		$63,605	$133,774	$57,533	$167,775	~~$573,125~~ $506,588	$616,237	$108,748	$823,357	$91,683

- **Special Urban Projects Funds:** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.

Substantial Amendment to the 2012 Action Plan for the allocation of ESG funds

Program Year 2012 ESG Allocation	Amount Available
Rapid Re-Housing - Rental Assistance	$14,817
Rapid Re-Housing - Housing Relocation and Stabilization Services	$27,518
Homelessness Prevention - Rental Assistance	$9,072
Homelessness Prevention - Housing Relocation and Stabilization Services	$9,072
HMIS (5% of allocation)	$3,587
Administration	$7,671
ESG Total	**$71,737**

CDBG Threshold Compliance:

Low/mod income benefit (70% minimum)	96.2%	$1,504,669
Public services (15% maximum)	14.9%	$282,882
Planning/administration (20% maximum)	19%	$361,370

Surplus Funds from Urban Renewal Settlements
The Urban County does not anticipate the receipt of surplus funds from urban renewal settlements.

Grant Funds Returned to the Line of Credit
The Urban County does not have a line of credit.

HOME

HOME funds will be used for projects to house very-low and low-income persons and seniors. The funds will primarily be used for construction for the housing projects as described in the Program Year 2012 CDBG, HOME, and ESG Activities Summary. HOME funds will also be used for the special needs tenant-based rental assistance program and for the rehabilitation of transitional housing.

Homeownership Provisions – HOME funds for FTHB Program

HOME funds are used to assist qualifying homebuyers through the First-Time Homebuyer (FTHB) program. The FTHB program may be used to purchase any new or resale single family houses, condos, town homes, and manufactured homes that are permanently fixed to a permanent foundation, and occupied by the seller, the buyer, or vacant. Funding can be used for downpayment and closing costs assistance to eligible homebuyers of single-family homes. The maximum loan amount is $50,000 and the homebuyer is expected to contribute at least 30% of gross income toward monthly housing expenses.

In conformance with CFR 92.254, the County imposes Resale or Recapture provision on each project. The restrictions are described below:

Recapture Provisions

The County provides a deferred payment loan to homebuyers to purchase properties within the boundaries of all participating jurisdictions of the Urban County. The loan is recorded as a second mortgage on the home with specific terms. The homebuyer's loan is due upon resale of the property during the 50-year affordability period or if the homebuyer no longer resides in the property as his/her principle residence during the affordability period. The interest rate is 3%, simple non-compounding fixed interest rate, with a homeowner contribution of 3% toward Downpayment and closing costs. The loan payment is deferred until year 21 or the home is sold, transferred, or refinanced.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such

conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

_____	_____
Jason H. Giffen, Director	Date
Planning and Building Department	
County of San Luis Obispo	

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2012 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other

than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

_____ _____

Jason H. Giffen, Director Date
Planning and Building Department
County of San Luis Obispo

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

_____ _____

Jason H. Giffen, Director Date
Planning and Building Department
County of San Luis Obispo

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

_____ _____

Jason H. Giffen, Director Date
Planning and Building Department
County of San Luis Obispo

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code):

County of San Luis Obispo. Department of Planning and Building, 976 Osos Street, Rm. 300, San Luis Obispo, California 93408

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Monitoring

The Urban County conducts regular monitoring and evaluation of assisted activities being implemented by the County, its subrecipients and other organizations or individuals responsible for implementation of the approved activities. Each subrecipient city has designated a single point of contact with the County, and those individuals collectively comprise the "urban county team." The team meets quarterly to review status of the assisted activities and identify appropriate remedial actions for activities that are not proceeding as planned. The subrecipients are required to submit quarterly progress reports to the County, which are also reviewed to identify any problems that require some form of corrective measure. On an annual basis, information is collected by all subrecipients and contractors for preparation of the Urban County's annual grantee performance reports. The Urban County anticipates that one result of these monitoring activities will be to initiate amendments to the applicable consolidated plan to reallocate funds away from activities that prove infeasible.

Steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections you plan to undertake during the program year.
The County's Department of Planning and Building and participating jurisdictions have staff who monitor the housing rehab projects to ensure that all projects meet housing codes, and financial specialist who ensures that these projects meet the income requirements and other financial requirements related to the housing rehab program. These monitoring activities also include on-site visits during construction. The participating jurisdictions also ensures that the non-profits obtain the required building permits for their new construction and housing rehab projects and provides on-site inspections of the projects.

Summary of Comments

Comments received throughout the process of developing the Action Plan. Comments and during the initial public workshops, through consultation with appropriate agencies, the public workshops conducted after the draft funding recommendations were published, the public hearings conducted by the five participating city councils, and the public hearing conducted by the County Board of Supervisors. The comments and the County's response are summarized in this section.

Some people merely asked questions about the process, eligibility factors, and other technical matters. Those questions were answered immediately, and are not restated here.

Comment: There is a need to assist low-income homeowners in the Urban County area to install solar panels that provide a "green" alternative that is currently unaffordable to this population. The panels will help reduce the cost of utilities. We know that these property owners are informed about the benefits of the program but it not accessible at the current time. The goal is to reduce electrical costs by 75%. The program will use job trainees in the "green" industry that will provide and/or create new jobs.

Response: *There is support for the development of "green" alternative energy especially that which benefits low to moderate-income homeowners. The assistance to these owners would further help stabilize their housing status and likely create increased cash flow with low utility bills.*

Comment: Several persons stated that there should be funding support for the Homeless Shelter, the Prado Homeless Day Center, transitional housing and case management for the homeless population that is increasing in numbers due to the economic downturn. Support for the El Camino Homeless Organization and other efforts to house the homeless population were identified by members of the public.

Last year there were approximately 800 new clients at the shelter, of which nearly half were disabled. More families are coming to the homeless shelter and the overflow facility is not enough. More men over 30 years of age are turned away as more families are homeless and sheltered overnight. About 20 people are turned away every night. Many of the homeless are children.

Response: *Several cities and the County support funding for both facilities operated by Community Action Partnership of San Luis Obispo County (CAPSLO). In a couple of instances, these jurisdictions contributed the maximum allowed under the CDBG regulations for public services (15%) to both the Homeless Shelter and case management and for the Prado Homeless Day Center. The use of ESG funds will also benefit both facilities along with other homeless services organizations in the County.*

Several cities are beginning to contribute more funds than previously to the provision of homeless services. This includes funding for the El Camino Homeless

Organization, Transitional Food & Shelter and to the two women's emergency shelters.

Comment: Several individuals expressed the need for a North County homeless shelter and the possible need for a shelter in the South County area in the future.

Response: *This is not a new need and attendees have identified this need to the County. The County is aware of this need and is working with local homeless providers to maintain current levels of service. Should a future South County shelter be proposed, an adequate and sustainable funding source for operating a homeless facility has not yet been identified to fund the acquisition and construction and operation of two new homeless shelters. The County will continue to collaborate with involved residents, organizations and community leaders in their effort to establish appropriate homeless programs Countywide. At the present time, an increase in CDBG funds for homeless shelters is only possible from those participating cities that don't already contribute to homeless services activities. At the present time, many of the medically fragile homeless are given motel vouchers paid for with CDBG funds in the North County area. Some of the participating cities of the Urban County have approved funding for this project. There is a need to find a non-profit organization that has the capacity to purchase and maintain a facility to house the medically fragile homeless, and funding is needed to operate the facility on a long-term basis.*

The continued cutbacks to the CDBG program have significantly hindered recent efforts for the County to consider feasible funding alternatives for the purchase and/or construction of new homeless shelters. Greater emphasis in the search for private funding sources must take priority over the CDBG program as the annual entitlement allocation experiences cutbacks.

Comment: Several persons cited the need for affordable housing throughout the county. Although prices have fallen, housing prices are still out of reach in San Luis Obispo County. Agencies providing affordable housing and homeless service providers indicated that the lack of affordable housing in the county is severe, and that the County and cities should act to support provision of more affordable housing. High rents and low wages in the service sector often force families to live together in one home, creating overcrowded conditions contributing to a stressful living environment. Numerous individuals supported the idea that the participating jurisdictions of the Urban County provide more funding toward housing projects to increase all types of affordable housing.

Response: *The County allocated HOME funds to facilitate more affordable housing, including a significant increase of CDBG funds for affordable housing projects by the City of San Luis Obispo. However, these grant funds are not sufficient to make a major dent in the problem. Other funding sources and more private sector involvement are needed in the future. The use of HOME funds will contribute to provide affordable housing via the Courtland Street Multi-Family Affordable Housing Project in the City*

of Arroyo Grande, the acquisition of property for the development of affordable housing in the City of San Luis Obispo. The County understands the great need for affordable housing in the area, especially for the special needs population.

Comment: The lack of proper drainage contributes to localize flooding in the community of Oceano. The County should fund a drainage project to correct the problem.

Response: *The County Public Works Department identified and prioritized the drainage problems throughout the unincorporated areas. Oceano is an eligible community to receive CDBG funds to correct drainage problems. Funding to correct all drainage issues in the community would require multi-millions of dollars that are not available via the Community Development Block Grant. The County is working with CalTrans and other local governmental entities to obtain the necessary funding to eliminate this flood hazard. Funding for this project is recommended.*

Comment: There is a need to provide financial assistance to small businesses and microenterprises in the County. There is also a need to provide technical assistance to low and moderate-income business owners especially needed during the current downturn in the economy.

Response: *Funding for technical assistance to microenterprises is priority number one of the Economic Development Strategy of the Consolidated Plan. Funding request for economic development are proposed in the 2012 Action Plan, but competitive needs in low and moderate-income areas also have large needs that involve infrastructure. This year there is only one economic development funding applicant, who will receive CDBG funds. Not all jurisdictions that received the 2012 CDBG application for economic development will award funding to the applicant. Mission Community Services Corporation (MCSC) will use CDBG funds to provide technical assistance and business classes to micro-enterprises and income eligible clients to create new jobs. These programs will provide technical assistance to business owners via workshops and other resources provided by MCSC.*

Comment: The Five Cities Homeless Coalition, in their efforts to assist the South County homeless population, identified the need of a facility to provide a 1-stop day service center and/or an overnight shelter. An effort to identify needs and a potential site for a homeless service/shelter facility are underway by cities in the South County area and local homeless service providers and support groups.

Response: *The County is currently working with local homeless service providers to identify the needs of the South County area. Efforts to identify these needs were spurred by the local award of $1.5 million from a trust fund to provide services in the South County area. The current effort will look into developing either a service center or a homeless shelter is still in progress and could take several more months. While there is no question in the eligibility of the project, there are concerns regarding the long-term sustainability that must be addressed. The Five Cities Homeless Coalition*

is currently searching for a property to acquire for the development of a homeless services facility.

Comment: Several individuals identified the need to replace the existing homeless shelter in the City of San Luis Obispo. Along with this need, there must be the inclusion of a detox center at the new homeless shelter.

Response: *The County and the City of San Luis Obispo are currently working with local homeless service providers to identify the location, design, uses of, and needs of the proposed project. Although there are still many questions and concerns regarding the construction and long-term operation and maintenance of a new homeless shelter, this project has momentum and support from multiple jurisdictions, citizens and service providers. The County will consider using Section 108 funds while funding efforts from the private industry are being pursued.*

Comment: One person expressed the view that all CDBG funds should be used in conjunction with the HOME funds to only provide affordable housing. Specifically, the funds should be used to purchase rental housing for the very low-income and homeless persons.

Response: *While the purchase of housing units to be used as affordable housing is eligible under the CDBG program, there are many other needs throughout the Urban County that require assistance through the CDBG program. There are many needs, priorities in identified in the Consolidated Plan that must be addressed via the expenditure of these funds. The County acknowledges the demand for affordable housing and considers the rental housing demand via the annual funding applications, but demands for the funds are great. The County is working with the local affordable housing providers to deliver as many units of affordable housing to the County in light of the continued reduction of federal funds.*

Comment: Several persons expressed support for the Community Action Partnerships of San Luis Obispo County (CAPSLO) operated programs, like the Senior Health Screening, the Teen Academic parenting Program, and the Forty Wonderful Health Screening programs.

Response: *These programs are annually supported by the participating cities of the Urban County. CAPSLO has demonstrated the need to funds these program in past years and continue to have a funding need to help the low and moderate-income populations of those cities. CAPSLO has made a successful pitch to the participating jurisdictions of the Urban County and has received several favorable funding recommendations.*

Comment: Affordable rental housing for extremely low and very low-income households is needed. There should be a focus on developing new housing opportunities while minimizing the allocation of grant funds to public facility projects.

Response: *While the need for more affordable housing is strong in the County, there is also a high demand of funds for infrastructure improvements. The need to fund public facility projects is important to the infrastructure needs of the predominantly low-income communities where service tax hikes are difficult to approve and collect for the primary beneficiaries. Housing is one of many eligible activities in the CDBG regulations but it is certainly not the only eligible use and single need throughout the Urban County according to the public workshops throughout the Urban County.*

Comment: The County's General Services Department identified the need to fund Americans with Disabilities Act (ADA) improvement projects at the Veteran's Memorial Building in the City of San Luis Obispo.

Response: *The County has funded ADA improvement projects for County owned facilities as the buildings must comply with federal access laws. At the current time, funding is available due to the small funding request received this year.*

Comment: Public Works also has identified the need to assist low and moderate-income homeowners in the community of Los Osos with connecting the homes to the sewer. A funding program, such as a revolving loan fund could assist these homeowners.

The County should also find ways to finance the Los Osos Sewer Project to help landlords with the costs associated with the sewer. Displacing tenants because they cannot afford the cost increases associated with the new infrastructure is difficult.

Response: *The County is well aware of the needs of the low and moderate-income households in Los Osos concerning the financial impact the project will have on the lives of the Los Osos residents. The need to provide these homeowners with financial assistance to install the sewer lateral is a high need but the project is not ready for the construction phase where funds can be allocated and spent within a timely basis.*

Comment: Several mobile home owners identified the need for infrastructure improvements on park grounds at the Sunny Oaks Mobile Home Park. The need to provide funding in support of a water infrastructure project in Los Osos provided insight to a need previously not identified for the use of CDBG funds prior years.

Response: *The County reviewed the need for infrastructure improvements and rehabilitation at mobile home parks. This is one need not identified in prior needs workshops. The County considered both projects and proposing the allocation of CDBG funds for the Los Osos mobile home park. However, the Cayucos Park is not eligible as most of the tenants or trailer owners are not low or moderate-income.*

Comment: The San Miguel Community Services District identified the need to rehabilitate the San Lawrence Terrace potable water well by sealing off the well casing from soil strata that contain high levels of arsenic. The project will include sealing off screened zones with higher arsenic concentrations to improve water quality levels.

Response: *The County will work with the San Miguel Community Services District to replace inadequate infrastructure by supporting the request for funds. The loss of one of three water wells in a small community present a health and safety issue for this predominately low and moderate-income community.*

Comment: There is a need for basic 24-hour shelter for homeless persons who need medical attention. In many instances, these homeless persons are not able to stay at a homeless shelter because of their medical situation and thus do not have shelter. Funding to purchase a property to house homeless persons will provide relief; thereby increasing the chance of improved health through bed-rest.

Response: *The County is aware of the need to provide a 24-hour shelter for homeless person who need medical attention. However, there lacks to coordinated effort by a non-profit organization to build support from multiple jurisdictions, obtain the necessary funds, and have the capacity to operate and maintain such a facility for a duration of time, often 30 or more years..*

Appendix:

Board Resolution,
SF-424 Form,
HUD Tables,
Listing of Proposed Projects

Board Resolution

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SF-424 Form

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Special Project Certification

Discharge Policy

Required of all State and local government applicants. Submit this certification along with the HUD form SF-424. (You may submit a single certification covering all of your projects).

I hereby certify that as a condition for any funding received as a result of this competition, our government agrees to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons for publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I understand that this condition for award is intended to emphasize that State and units of general local government are primarily responsible for the care of these individuals, and that McKinney Act funds are not to be used to assist such person in place of State and local resources.

_____ _____

Jason H. Giffen, Director Date
Authorizing signature of applicant
(Required only for applicants that are States or
Units of general local government

HUD Tables

Continuum of Care: Gaps Analysis - Individuals

Beds/Units				
	Estimate Needs	**Current Inventory**	**Unmet Need/Gap**	**Relative Priority**
Emergency Shelter	1,057	84	1,012	HIGH
Transitional Housing	519	39	480	HIGH
Permanent Housing	768	113	655	HIGH
Total	**2,344**	**197**	**2,147**	
Estimated Supportive Services Slots				
Job Training	291	64	227	MED
Case Management	1,431	104	1,327	HIGH
Substance Abuse Treatment	451	115	336	MED
Mental Health Care	419	116	303	MED
Housing Placement	1,129	232	897	HIGH
Life Skills Training	1,420	104	1,316	MED
Estimated Sub-Populations				
Chronic Substance Abusers	153	0	153	MED
Seriously Mentally Ill	126	14	112	HIGH
Dually-Diagnosed	317	10	307	HIGH
Veterans	142	0	142	LOW
Person with HIV/AIDS	27	9	18	MED
Victims of Domestic Violence	212	45	167	MED
Youth	18	10	8	MED

Continuum of Care: Gaps Analysis – Persons in Families with Children

Beds/Units				
	Estimated Needs	**Current Inventory**	**Unmet Need/Gap**	**Relative Priority**
Emergency Shelter	1,220	115	1,105	HIGH
Transitional Housing	425	156	269	HIGH
Permanent Housing	762	202	560	HIGH
Total	2,407	473	1,934	
Estimated Supportive Services Slots				
Job Training	210	157	53	LOW
Case Management	1,070	321	749	HIGH
Child Care	586	298	288	LOW
Substance Abuse Treatment	206	80	126	MED
Mental health Care	220	136	84	MED

Housing Placement	906	489	417	HIGH
Life Skills Training	1,070	321	749	HIGH
Estimated Sub-Populations				
Chronic Substance Abusers	130	26	104	MED
Seriously Mentally Ill	95	12	83	HIGH
Dually-Diagnosed	209	18	191	HIGH
Veterans	106	0	106	LOW
Persons with HIV/AIDS	21	18	3	LOW
Victims of Domestic Violence	580	73	507	MED

Housing Needs

Renter				
		Need Level	**Units**	**Estimated $**
Small Related	0 – 30% of MFI	HIGH	74	$4,070,000
	31 - 50% of MFI	HIGH	87	$4,785,000
	51 – 80% of MFI	MED	133	$7,315,000
Large Related	0 – 30% of MFI	HIGH	17	$935,000
	31 - 50% of MFI	HIGH	24	$1,320,000
	51 – 80% of MFI	MED	34	$1,870,000
Elderly	0 – 30% of MFI	HIGH	54	$2,970,000
	31 - 50% of MFI	HIGH	25	$1,375,000
	51 – 80% of MFI	MED	20	$1,100,000
All Other	0 – 30% of MFI	HIGH	197	$10,835,000
	31 - 50% of MFI	HIGH	112	$6,160,000
	51 – 80% of MFI	MED	125	$6,875,000

Owner				
		Need Level	**Units**	**Estimated $**
Owner	0 – 30% of MFI	MED	2,443	$207,655,000
	31 - 50% of MFI	HIGH	1,664	$141,440,000
	51 – 80% of MFI	HIGH	1,871	$159,035,000

Community Needs

Anti-Crime Programs			
	Need Level	**Units**	**Estimated $**
Overall	-	0	$0
Sub-Categories			
Crime Awareness	-	0	$0

Economic Development			
	Need Level	**Units**	**Estimated $**
Overall	**HIGH**	**150**	**$250,000**
Sub-Categories			
Rehab; Publicly or Privately-Owned Commer.		0	$0
CI Land Acquisition/Disposition		0	$0
CI Infrastructure Development		0	$0
CI Building Acquisition, Construction, Re		0	$0
Other Commercial/Industrial Improvements		0	$0
ED Direct Financial Assistance to For-Pro		0	$0
ED Technical Assistance		0	$0
Micro-Enterprise Assistance	HIGH	150	$250,000

Infrastructure			
	Need Level	**Units**	**Estimated $**
Overall	**-**	**0**	**$0**
Sub-Categories			
Flood Drain Improvements	-	0	$0
Water/Sewer Improvements	-	0	$0
Street Improvements	-	0	$0
Sidewalks	-	0	$0
Tree Planting	-	0	$0
Removal of Architectural Barriers	-	0	$0
Privately Owned Utilities	-	0	$0

Planning & Administration			
	Need Level	**Units**	**Estimated $**
Overall	MED	**0**	**$0**
Sub-Categories			

Community Needs (cont'd)

Public Facilities			
	Need Level	**Units**	**Estimated $**
Overall	HIGH	0	$6,000,000
Sub-Categories			
Public Facilities and Improvements	HIGH	0	$6,000,000
Handicapped Centers	-	0	$0
Neighborhood Facilities	-	0	$0
Parks, Recreation Facilities	-	0	$0
Parking Facilities	-	0	$0
Solid Waste Disposal Improvements	-	0	$0
Fire Stations/Equipment	-	0	$0
Health Facilities	-	0	$0
Asbestos Removal	-	0	$0
Clean-Up of Contaminated Sites	-	0	$0
Interim Assistance	-	0	$0
Non-Residential Historic Preservation	-	0	$0

Public Services			
	Need Level	**Units**	**Estimated $**
Overall	**HIGH**	**0**	**$1,300,000**
Sub-Categories			
Public Services	HIGH	0	$1,300,000
Handicapped Services	-	0	$0
Legal Services	-	0	$0
Transportation Services	-	0	$0
Substance Abuse Services	-	0	$0
Employment Training	-	0	$0
Health Services	-	0	$0
Mental health Services	-	0	$0
Screening for Lead-Based Paint/Lead Hazard	-	0	$0

Senior Programs			
	Need Level	**Units**	**Estimated $**
Overall	**-**	**0**	**$0**
Sub-Categories			
Senior Centers	-	0	$0
Senior Services	-	0	$0

Community Needs (cont'd)

Youth Programs			
	Need Level	**Units**	**Estimated $**
Overall	**-**	**0**	**$0**
Sub-Categories			
Youth Centers	-	0	$0
Child Care Centers	-	0	$0
Abused and Neglected Children Facilities	-	0	$0
Youth Services	-	0	$0
Child Care Services	-	0	$0
Abused and Neglected Children	-	0	$0

Other			
	Need Level	**Units**	**Estimated $**
Overall	-	0	$0
Sub-Categories			
Urban Renewal Completion	-	0	$0
CDBG Non-profit Organization Capacity Building	-	0	$0
CDBG Assistance to Institutes of Higher Education	-	0	$0
Repayments of Section 108 Loan Principal	-	0	$0
Unprogrammed Funds	-	0	$0

Funding Sources

Entitlement Grant (includes reallocated funds)	
CDBG	**$ 1,654,260**
ESG	**$ 163,420**
HOME	**$ 823,357**
HOPWA	**$ 0**
Total	**$2,641,037**

Prior Years' Program Income NOT previously programmed or reported	
CDBG	**$0**
ESG	**$0**
HOME	**$0**
ADDI	**$0**
HOPWA	**$0**
Total	**$0**

Reprogrammed Prior years' Funds	
CDBG	**$175,000**
ESG	**$0**
HOME	**$500,000**
ADDI	**$0**
HOPWA	**$0**
Total	**$675,000**

Total Estimated Program Income	**$0**
Section 108 Loan Guarantee Fund	**$0**
TOTAL FUNDING SOURCES	**$3,316,037**
Other Funds	**$0**
Submitted Proposed Projects Totals	**$3,316,037**
Un-Submitted Proposed Projects Totals	**$0**

INDEX – Listing of 2012 Approved Project
U.S. Department of Housing & Urban Development
CPD Consolidated Plan

The listing of the 2012 Approved Projects will be added after the 2012 Action Plan is approved by the County Board of Supervisors for submittal to the U.S. Department of Housing and Urban Development. A summary of projects and funding awards is available on pages 69 - 73 of this document.

Project ID: 001
Project Title: Access to Prescription Meds to Low-Income by Alliance for Pharmaceutical Access, Inc.

Project ID: 002
Project Title: ADA Street Improvement, curb ramps – the City of San Luis Obispo

Project ID: 003
Project Title: Administration of CDBG Program by Cities and County

Project ID: 004
Project Title: Architectural Barrier Removal, Handicap Ramps - City of Paso Robles

Project ID: 005
Project Title: Architectural Barrier Removal, New sidewalks at Turtle Creek Park - City of Paso Robles

Project ID: 006
Project Title: Barrier Removal at Veteran Memorial Building Restroom/Kitchen – County General Services Agency

Project ID: 007
Project Title: Barrier Removal Projects – City of Atascadero

Project ID: 008
Project Title: Capacity Building and Implementation of Housing Element – City of Paso Robles

Project ID: 009
Project Title: Christ Kitchen and CBS Ministry Programs – Paso Robles Fellowship Development, Inc.

Project ID: 010
Project Title: Code Enforcement in Redevelopment area – City of Arroyo Grande

Project ID: 011
Project Title: Domestic Violence Shelter – North County Women's Shelter & Resource Center

Project ID: 012
Project Title: Domestic Violence Shelter – Women's Shelter of San Luis Obispo County

Project ID: 013
Project Title: Electrical Upgrade and Garage Door Improvements – North County Women's Shelter and Resource Center

Project ID: 014
Project Title: ESG Administration by service agencies

Project ID: 015
Project Title: Facade Improvements - City of Arroyo Grande

Project ID: 016
Project Title: Fair Housing Activities – California Rural Legal Assistance

Project ID: 017
Project Title: First Time Homebuyer Program – County of San Luis Obispo

Project ID: 018
Project Title: Homeless Campus Project

Project ID: 019
Project Title: Homeless Management Information System – County of San Luis Obispo

Project ID: 020
Project Title: Hot Lunch Program for seniors – Senior Nutrition Program of San Luis Obispo County

Project ID: 021
Project Title: Implementation of Housing Element - City of San Luis Obispo

Project ID: 022
Project Title: Life Changing Programs – Lifestyles Recovery Center, Inc.

Project ID: 023
Project Title: Literacy Program by the Literacy Council

Project ID: 024
Project Title: Mentoring Program - Big Brothers Big Sisters

Project ID: 025
Project Title: Minor Home Repair Program - CAPSLO

Project ID: 026
Project Title: Morro Bay Pedestrian Accessibility Project – City of Morro Bay

Project ID: 027
Project Title: Oak Leaf Homes Permit Fee Assistance, Nipomo - Peoples' Self Help Housing

Project ID: 028
Project Title: Oak Park Affordable Housing Redevelopment – Paso Robles Housing Authority

Project ID: 029
Project Title: Operation of Food Pantry – Atascadero Loaves and Fishes

Project ID: 030
Project Title: Operation of the Homeless Shelter - El Camino Homeless Organization

Project ID: 031
Project Title: Operation of the Maxine Lewis Memorial Shelter for the Homeless - CAPSLO

Project ID: 032
Project Title: Prado Homeless Day Center by CAPSLO

Project ID: 033
Project Title: Project Learn (Homework Completion/Tutoring) – Boys & Girls Club of North SLO County

Project ID: 034
Project Title: Property Acquisition (3212 Rockview) – Habitat for Humanity

Project ID: 035
Project Title: Property Acquisition by North County Connection

Project ID: 036
Project Title: Property acquisition of 542 Hathway, San Luis Obispo – Tri-Counties Community Housing Corp

Project ID: 037
Project Title: Property Acquisition to Develop Affordable Housing, 313 South Street - the City of San Luis Obispo

Project ID: 038
Project Title: Recreational Opportunities for Disabled Persons by North County Adaptive Sports Program

Project ID: 039
Project Title: Removal of Architectural Barriers - City of Arroyo Grande

Project ID: 040
Project Title: Replace water and sewer system at Sunny Oaks Mobile Home Park, Los Osos – Resident Owned Park Inc.

Project ID: 041
Project Title: San Lawrence Terrace Well Rehabilitation, San Miguel – San Miguel Community Services District

Project ID: 042
Project Title: Senior Health Screening by CAPSLO

Project ID: 043
Project Title: Shelter for Medically Fragile Homeless - Transitional Food & Shelter

Project ID: 044
Project Title: Solar Affordable Housing program for Low/Moderate-Income Households by GRID Alternatives

Project ID: 045
Project Title: TBRA Administration by the Housing Authority of the City of San Luis Obispo

Project ID: 046
Project Title: TBRA Administration by the Paso Robles Housing Authority

Project ID: 047
Project Title: Teen Academic Parenting Program - CAPSLO

Project ID: 048
Project Title: Tenant Based Rental Assistance Program - Housing Authority of the City of San Luis Obispo

Project ID: 049
Project Title: Tenant Based Rental Assistance Program – Paso Robles Housing Authority

Project ID: 050
Project Title: Women's Business Center Program - Mission Community Services Corp.

Project ID: 051
Project Title: Youth Activities Scholarship Fund - Atascadero Community Services Foundation

Project ID: 001

Project Title: **Access to Prescription Meds to Low-Income by Alliance for Pharmaceutical Access, Inc.**

Priority Need: Public Services

Objective: Provide $4,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Alliance for Pharmaceutical Access, Inc. (APA) will provide access to medication to homeless or to very-low and extremely low-income persons from the City of Arroyo Grande at French Medical Hospital in the City of San Luis Obispo.

HUD Matrix Code: 05M Health Services

Funding Sources:

CDBG:	$4,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$876
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(e)

Eligibility: 570.208(a) (2) Low/Mod Limited Clientele
Subrecipient: Local Government
Performance Indicator: People (General)
Units: 10
Location(s): City of Arroyo Grande

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 002

Project Title: **ADA Street Improvement, curb ramps – City of San Luis Obispo**

Priority Need: Affordable Housing

Objective: Allocate nearly $92,000 in CDBG funds to improve ADA-accessibility for low income persons citywide.

Description: The City of San Luis Obispo plans for the removal of architectural barriers for disabled and elderly persons citywide.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$92,810
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$92,810
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	12/31/13

Citation:	570.201(c)
Eligibility:	570.208 (a) (2) – Limited clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People (General)
Units:	10 ramps
Location(s):	Community wide

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Available/Accessibility
Indicator:	citywide

Project ID: 003

Project Title: **Administration of CDBG Program by Cities and County**

Priority Need: Affordable Housing

Objective: Allocate about $4.9 million in a combination of HOME and CDBG ($4.3 in HOME and $500,000 in CDBG) funds to benefit 120 low- and moderate-income households.

Description: The City of San Luis Obispo will use both HOME and CDBG funds to acquire the property located at 313 South Street for the eventual development of 34 units of affordable housing in the City of San Luis Obispo.

HUD Matrix Code: 01 Acquisition of Real Property

Funding Sources:

CDBG:	$133,228
ESG:	$0
HOME:	$264,431
HOPWA:	$0
TOTAL	$397,659
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/31/12

Citation:	570.202
Eligibility:	570.208 (a) (2) – Limited clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People (General)
Units:	11
Location(s):	313 South St., San Luis Obispo, CA 93401

Performance measures:

Objective:	Decent Housing
Outcome:	Affordability
Indicator:	120 low- and moderate-income households

Project ID: 004

Project Title: **Architectural Barrier Removal, Handicap Ramps - City of Paso Robles**

Priority Need: Planning and Administration

Objective: General Administration

Description: The total sum for the administration of the CDBG program for the County of San Luis Obispo and the participating jurisdictions of the Urban County.

HUD Matrix Code: 21A General Program Administration

Funding Sources:

CDBG:	$252,167
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$252,167
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/101
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.206 Planning and Administration
Eligibility:
Subrecipient: Local Government
Performance Indicator: N/A
Units: 0
Location(s): Community Wide

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 005

Project Title: **Architectural Barrier Removal, New sidewalks at Turtle Creek Park - City of Paso Robles**

Priority Need: Planning and Administration

Objective: General Administration

Description: The funds will be used to administer the HOME Program for the County of San Luis Obispo.

HUD Matrix Code: 21A General Program Administration

Funding Sources:

CDBG:	$125,322
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$125,322
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	6/30/12

Citation: 24 CFR 92.207
Eligibility: N/A
Subrecipient: Local Government
Performance Indicator: N/A
Units: 0
Location(s): Community Wide

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 006

Project Title: **Barrier Removal at Veteran Memorial Building Restroom/Kitchen – County General Services Agency**

Priority Need: Planning and Administration

Objective: General Administration

Description: The City of Paso Robles will dedicate city staff to implement the goals, policies and programs identified in the city's Housing Element of the General Plan to benefit low and moderate-income households.

HUD Matrix Code: 20 Planning

Funding Sources:

CDBG:	$25,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$25,000

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.206 Planning and Administration
Eligibility:
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: N/A
Units: 0
Location(s): Community Wide – City of Paso Robles

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 007

Project Title: **Barrier Removal Projects – City of Atascadero**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Paso Robles Fellowship Development, Inc. will provide clothing, shower and laundry facilities, and meals to homeless persons in the City of Paso Robles.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$4,470
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$4,470
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(e)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 200 people
Location(s): Community Wide – City of Paso Robles

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 008

Project Title: **Capacity Building and Implementation of Housing Element – City of Paso Robles**

Priority Need: Economic Development

Objective: 150 jobs created over 5 years; allocate $250,000 in CDBG for small business development/5 years.

Description: The City of Arroyo Grande will use the funds for Code Enforcement activities to enforce the City's Building and Development Ordinance within the redevelopment project areas and low and moderate-income areas of the city.

HUD Matrix Code: 15 Code Enforcement

Funding Sources:

CDBG:	$8,340
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$8,340
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/30/12

Citation: 570.202 (c)
Eligibility: 570.208 (b) (1) – Slums/Blight Area
Subrecipient: Local Government
Performance Indicator: People (General) and Businesses
Units: 25
Location(s): Community Wide

Performance measures:
Objective: Creating economic opportunity
Outcome: Sustainability
Indicator: 25 persons - improved living environment, slums and blight removal

Project ID: 009

Project Title: **Christ Kitchen and CBS Ministry Programs – Paso Robles Fellowship Development, Inc.**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: Exploration Station will construct an addition to their facility to allow additional space to expand their educational exhibits, .located at 867 Ramona Ave., Grover Beach, CA. 93433.

HUD Matrix Code: 03E Neighborhood Facilities

Funding Sources:

CDBG:	$5,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$5,000

Total Other Funding $0

Help the Homeless?	No	**Start Date:**	07/01/11
Help those with HIV or AIDS?	No	**Completion Date:**	12/31/12

Citation: 570.201(e)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 1,200 persons
Location(s): 867 Ramona Avenue, Grover Beach, CA 93433

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 100,000 persons

Project ID: 010

Project Title: **Code Enforcement in Redevelopment area – City of Arroyo Grande**

Priority Need: Affordable Housing

Objective: Allocate about $4.9 million in a combination of HOME and CDBG ($4.3 in HOME and $500,000 in CDBG) funds to benefit 120 low- and moderate-income households.

Description: Peoples' Self-Help Housing Corp will use HOME funds for the construction of 36 units of rental affordable housing in the City of Arroyo Grande.

HUD Matrix Code: 12 Construction of Housing

Funding Sources:

CDBG:	$0
ESG:	$0
HOME:	$863,470
HOPWA:	$0
TOTAL	$863,470
Total Other Funding	$636,530 in 2010 HOME funds

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	92.205(a)(1)
Eligibility:	92.1
Subrecipient:	Subrecipient Private 570.500 (c)
Performance Indicator:	Households
Units:	36 households
Location(s):	Courtland St., Arroyo Grande, CA

Performance measures:

Objective:	Decent Housing
Outcome:	Affordability
Indicator:	120 low- and moderate-income households

Project ID: 011

Project Title: **Domestic Violence Shelter – North County Women's Shelter & Resource Center**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Allocate $13,237 in ESG funds to benefit 175 extremely low- and very-low income persons.

Description: The North County Women's Shelter will use these ESG funds to operate their facility in the City of Atascadero for battered spouses.

HUD Matrix Code: 05G Battered and Abused Spouses

Funding Sources:

CDBG:	$0
ESG:	$13,237
HOME:	$0
HOPWA:	$0
TOTAL	$13,237
Total Other Funding	$0

Help the Homeless? Yes Start Date: 07/01/12
Help those with HIV or AIDS? No Completion Date: 06/30/13

Citation: 576.21 – Emergency shelter
Eligibility: 576.21(a)- Homeless
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: Persons at Risk of Homelessness
Units: 175 extremely low- and very-low income persons
Location(s): Suppressed

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/accessibility
Indicator: 175 extremely low- and very-low income persons

Project ID: 012

Project Title: **Domestic Violence Shelter – Women's Shelter of San Luis Obispo County**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Allocate $6,709 in ESG funds to benefit 400 extremely low and very low income persons.

Description: The Women's Shelter Program of San Luis Obispo County will use ESG funds to operate their shelter in the City of San Luis Obispo for battered spouses.

HUD Matrix Code: 05G Battered and Abused Spouses

Funding Sources:

CDBG:	$0
ESG:	$6,709
HOME:	$0
HOPWA:	$0
TOTAL	$6,709
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	06/30/13

Citation:	576.21 – Emergency shelter
Eligibility:	576.21 (a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at Risk of Homelessness
Units:	400 extremely low- and very-low income persons
Location(s):	Suppressed

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	400 extremely low- and very-low income persons

Project ID: 013

Project Title: **Electrical Upgrade and Garage Door Improvements – North County Women's Shelter and Resource Center**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The City of Arroyo Grande will award CDBG funds to businesses to make façade improvements to eliminate slums and blight within the city's redevelopment area.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$20,850
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$20,850
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation: 570.202
Eligibility: 570.208(b)(1) Slums & blight area

Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: Businesses
Units: 2
Location(s): City wide in Arroyo Grande

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 100,000 persons

Project ID: 014

Project Title: **ESG Administration by service agencies**

Priority Need: Planning and Administration

Objective: General Administration

Description: The County of San Luis Obispo in conjunction with the California Rural Legal Assistance will implement fair housing programs and activities to promote and educate the public, housing officials, landlords, property management firms about fair housing and housing rights.

HUD Matrix Code: 20 Planning

Funding Sources:

CDBG:	$1,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$1,000

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.205 Planning and Capacity Building
Eligibility:
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: N/A
Units: 0
Location(s): Community Wide

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 015

Project Title: **Facade Improvements - City of Arroyo Grande**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Forty Wonderful program, operated by the Community Action Partnership of San Luis Obispo (CAPSLO), provides health screenings to improve early detection of health risks, diseases, i.e., cancer and cardiovascular diseases, for very low-income women who are forty years of age and older.

HUD Matrix Code: 05M Health Services

Funding Sources:

CDBG:	$1,250
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$1,250

Total Other Funding $0

Help the Homeless? No Start Date: 07/01/11
Help those with HIV or AIDS? No Completion Date: 06/30/12

Citation: 570.201(e)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 40
Location(s): Community Wide – City of Arroyo Grande

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 016

Project Title: **Fair Housing Activities – California Rural Legal Assistance**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The Community Action Partnerships of San Luis Obispo County will use CDBG funds for the Homeless Campus project in the City of San Luis Obispo.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$25,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$25,000
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	570.201(c)
Eligibility:	570.208 (a) (1) Low/Mod Area
Subrecipient:	Local Government
Performance Indicator:	People (General**)**
Units:	1,000
Location(s):	City of San Luis Obispo

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 100,000 persons

Project ID: 017

Project Title: **First Time Homebuyer Program – County of San Luis Obispo**

Priority Need: Planning and Administration

Objective: General Administration

Description: The County of San Luis Obispo will use CDBG funds to match federal funds for the Homeless Management Information System. The funds will be used by staff to administer the HMIS program.

HUD Matrix Code: 20 Planning

Funding Sources:

CDBG:	$15,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$15,000
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.205 Planning and Capacity Building
Eligibility:
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: N/A
Units: 0
Location(s): Community Wide

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 018

Project Title: **Homeless Campus Project**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: The nonprofit organization El Camino Housing Organization ECHO) will operate temporary emergency shelters for homeless in the City of Atascadero and surrounding North County area. CDBG funds are to assist the operation of the program as well as provide overnight facilities for the homeless. Both the cities of Atascadero and Paso Robles will contribute to the shelter.

HUD Matrix Code: 05 Public Services (General)

Funding Sources:

CDBG:	$24,461
ESG:	$14,823
HOME:	$0
HOPWA:	$0
TOTAL	$39,284
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	24 CFR 570.201(e) and 24 CFR 576.21
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele 576.21(a) - Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons who are Homeless
Units:	625
Location(s):	5411 El Camino Real, Atascadero, CA. 93422

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 019

Project Title: **Homeless Management Information System – County of San Luis Obispo**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: Loaves and Fishes will use funding to purchase groceries and distribute those groceries to low and very-low income persons in the City of Atascadero.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$9,570
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$9,570
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	570.201(e)
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People (General)
Units:	150 seniors
Location(s):	Community Wide – City of Atascadero

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 10,000 unduplicated persons

Project ID: 020

Project Title: **Hot Lunch Program for seniors – Senior Nutrition Program of San Luis Obispo County**

Priority Need: Planning and Administration

Objective: General Administration

Description: The City of San Luis Obispo will dedicate city staff to implement the goals, policies and programs identified in the city's Housing Element of the General Plan to benefit low and moderate-income households.

HUD Matrix Code: 20 Planning

Funding Sources:

CDBG:	$68,203
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$68,203

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.206 Planning and Administration
Eligibility:
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: N/A
Units: 0
Location(s): Community Wide – City of San Luis Obispo

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 021

Project Title: **Implementation of Housing Element - City of San Luis Obispo**

Priority Need: Planning and Administration

Objective: General Administration

Description: The City of San Luis Obispo will dedicate city staff to implement the goals, policies and programs identified in the city's Housing Element of the General Plan to benefit low and moderate-income households.

HUD Matrix Code: 20 Planning

Funding Sources:

CDBG:	$60,790
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$60,790
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.206 Planning and Administration
Eligibility:
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: N/A
Units: 0
Location(s): Communitywide, City of San Luis Obispo

Performance measures:
Objective: Not applicable
Outcome: Not applicable
Indicator: Not applicable

Project ID: 022

Project Title: **Life Changing Programs – Lifestyles Recovery Center, Inc.**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: This program supports drug, alcohol counseling, anger management and violence prevention counseling for low and moderate-income youth and adults, and HIV protections.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$3,900
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$3,900

Total Other Funding $0

Help the Homeless? No Start Date: 07/01/11
Help those with HIV or AIDS? No Completion Date: 06/30/12

Citation: 570.201(e)
Eligibility: 570.208(a) (2) Low/Mod Limited Clientele
Subrecipient: Local Government
Performance Indicator: People (general)
Units: 100
Location(s): Community Wide – City of Paso Robles/North County area

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 023

Project Title: **Literacy Program by the Literacy Council**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Literacy Council plans to provide free instruction to low-income adults in reading, writing and speaking English. This program will be funded by the cities of Atascadero and Paso Robles.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$2,680
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$2,680

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation: 570.201(e)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 50
Location(s): Community Wide – cities of Atascadero and Paso Robles/North County area

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 024

Project Title: **Mentoring Program - Big Brothers Big Sisters**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: Big Brothers Big Sisters of San Luis Obispo County provides mentoring opportunities to at-risk youth from low- and moderate-income families. Services will include one-to-one mentor-mentored "match" with ongoing case-management. The program will be implemented in Arroyo Grande, Grover Beach and Paso Robles.

HUD Matrix Code: 05D Youth Services

Funding Sources:

CDBG:	$6,035
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$6,035
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	570.201(e)
Eligibility:	570.208(a) (2) Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Youth
Units:	10
Location(s):	Community Wide

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 10,000 unduplicated persons

Project ID: 025

Project Title: **Minor Home Repair Program - CAPSLO**

Priority Need: Affordable Housing

Objective: Allocate $500,000 in CDBG funds to benefit 60 households.

Description: The Community Action Partnership of San Luis Obispo will provide home repair services for low and moderate-income households. Repairs will include, for example, roofing, plumbing, flooring, carpentry, electrical and drywall repairs to single-family homes and mobile homes.

HUD Matrix Code: 14A Rehab; Single-Unit Residential

Funding Sources:

CDBG:	$17,194
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$17,194
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	570.202
Eligibility:	570.208(a)(3) – Low/Mod Housing
Subrecipient:	Subrecipient Public 570.500(c)
Performance Indicator:	Housing units
Units:	4
Location(s):	Community Wide

Performance measures:

Objective:	Decent affordable housing
Outcome:	Sustainability
Indicator:	4 Households – improved housing conditions

Project ID: 026

Project Title: **Morro Bay Pedestrian Accessibility Project – City of Morro Bay**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The County of San Luis Obispo will eliminate drainage issues that contribute to annual floods along Highway One, 13th and Paso Robles Streets. The flooding creates a health and safety hazard in the community and closes the highway during heavy rain episodes.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$190,854
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$190,854

Total Other Funding $0

Help the Homeless?	No	**Start Date:**	07/01/11
Help those with HIV or AIDS?	No	**Completion Date:**	12/31/12

Citation:	570.201(c)
Eligibility:	570.208(a)(1) Low/Mod Area
Subrecipient:	Local Government
Performance Indicator:	People
Units:	7,260
Location(s):	Unincorporated community of Oceano CT 0122.0, BG: 01, 02, 03, and 04. County: 079

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 100,000 persons

Project ID: 027

Project Title: **Oak Leaf Homes Permit Fee Assistance, Nipomo - Peoples' Self Help Housing**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: Loaves and Fishes will use funding to purchase groceries and distribute those groceries to low and very-low income persons in the City of Atascadero.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$10,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$10,000

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(e)
Eligibility: 570.208(a)(2) Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 150
Location(s): Community Wide – City of Atascadero

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 028

Project Title: **Oak Park Affordable Housing Redevelopment – Paso Robles Housing Authority**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: The Maxine Lewis Memorial Shelter operated by the Community Action Partnerships of San Luis Obispo County (CAPSLO) provides 52 beds year-rounds and CAPSLO will use the funds to support the operation of the shelter.

HUD Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs

Funding Sources:

CDBG:	$165,583			
ESG:	$ 35,209			
HOME:	$0			
HOPWA:	$0			
TOTAL	$200,792			
Total Other Funding	$0			
Help the Homeless?		Yes	Start Date:	07/01/11
Help those with HIV or AIDS?		No	Completion Date:	06/30/12

Citation: 24 CFR 570.201(e) and 24 CFR 576.21
Eligibility: 570.208(a)(2) Low/Mod Limited Clientele 576.21(a) – Homeless
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: Persons who are Homeless
Units: 835
Location(s): 735 Orcutt Road, San Luis Obispo, CA 93401

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/accessibility
Indicator: 4,000 unduplicated extremely low- and very-low income persons.

Project ID: 029

Project Title: **Operation of Food Pantry – Atascadero Loaves and Fishes**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: The Prado Day Center for the homeless is operated by the Community Action Partnership of San Luis Obispo County (CAPSLO). Services are provided to the homeless such as meals, phone service, laundry services, day care, counseling, transportation and other services which could be utilized by the homeless.

HUD Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs

Funding Sources:

CDBG:	$23,721
ESG:	$20,738
HOME:	$0
HOPWA:	$0
TOTAL	$44,459
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	24 CFR 570.201(e)and 24 CFR 576.21
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele 576.21(a) - Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons who are Homeless
Units:	835
Location(s):	43 Prado Road, San Luis Obispo, CA 93401

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 030

Project Title: **Operation of the Homeless Shelter - El Camino Homeless Organization**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: Boys & Girls Club of North SLO County will use CDBG funds for tutoring low-income children.

HUD Matrix Code: 05 Public Services

Funding Sources:

CDBG:	$3,740
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$3,740
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(e)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 25
Location(s): Community Wide – City of Paso Robles

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 031

Project Title: **Operation of the Maxine Lewis Memorial Shelter for the Homeless - CAPSLO**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Allocate roughly $190,000 in CDBG, ESG, and County's General funds to prevent homelessness and create suitable living environment.

Description: The Maxine Lewis Memorial Shelter operated by the Community Action Partnerships of San Luis Obispo County (CAPSLO) provides 52 beds year-rounds and CAPSLO will use the funds to support the operation of the shelter.

HUD Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs

Funding Sources:

CDBG:	$95,284
ESG:	$33,446
HOME:	$0
HOPWA:	$0
TOTAL	$128,730
Total Other Funding	$68,074

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	24 CFR 570.201(e) and 24 CFR 576.21
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele 576.21(a) – Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Households
Units:	835 extremely low and very low income persons
Location(s):	735 Orcutt Road, San Luis Obispo, CA 93401

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	835 extremely low and very low income persons

Project ID: 032

Project Title: **Prado Homeless Day Center by CAPSLO**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Allocate roughly $190,000 in CDBG, ESG, and County's General funds to prevent homelessness and create suitable living environment.

Description: The Prado Day Center for the homeless is operated by the Community Action Partnership of San Luis Obispo County (CAPSLO). Services are provided to the homeless such as meals, phone service, laundry services, day care, counseling, transportation and other services which could be utilized by the homeless.

HUD Matrix Code: 03T Operating Costs of Homeless/AIDS Patients Programs

Funding Sources:

CDBG:	$4,315
ESG:	$19,685
HOME:	$0
HOPWA:	$0
TOTAL	$24,000
Total Other Funding	$29,174

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	12/31/13

Citation:	24 CFR 570.201(e)and 24 CFR 576.21
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele 576.21(a) - Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People (General)
Units:	835 extremely low- and very-low income persons
Location(s):	43 Prado Road, San Luis Obispo, CA 93401

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	835 extremely low- and very-low income persons

Project ID: 033

Project Title: **Project Learn (Homework Completion/Tutoring) – Boys & Girls Club of North SLO County**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The City of Atascadero plans for the removal of architectural barriers and install curb cuts at various city streets and intersections.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$90,172
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$90,172
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation: 570.201(c)
Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Performance Indicator: People (General)
Units: 6,737
Location(s): City wide, Atascadero, CA.

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 100,000 persons

Project ID: 034

Project Title: **Property Acquisition (3212 Rockview) – Habitat for Humanity**

Priority Need: Affordable Housing

Objective: Allocate $26,517 in CDBG funds to benefit 3 very-low income households.

Description: Habitat for Humanity will clear and remediate property located at 3212 Rockview in preparation for the construction of three single-family homes for very-low income families.

HUD Matrix Code: 04 Clearance and Demolition

Funding Sources:

CDBG:	$26,517
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$26,517

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	06/30/13

Citation: 570.202
Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500(c)
Performance Indicator: People (General)
Units: 3 households
Location(s): 3212 Rockview Place, San Luis Obispo, CA 93401

Performance measures:
Objective: Decent Housing
Outcome: Affordability
Indicator: 3 very-low income households

Project ID: 035

Project Title: **Property Acquisition by North County Connection**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The City of Paso Robles will install new sidewalks or remove architectural barriers at various street locations throughout the city.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$62,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$62,000
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	570.201(c)
Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Local Government
Performance Indicator:	People (General)
Units:	1,000
Location(s):	Communitywide - Paso Robles, CA

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 100,000 persons

Project ID: 036

Project Title: **Property acquisition of 542 Hathway, San Luis Obispo – Tri-Counties Community Housing Corp**

Priority Need: Affordable Housing

Objective: Allocate $83,970 in CDBG funds to benefit 3 extremely-low income individuals.

Description: Tri-Counties Housing Corporation will acquire and rehabilitate a three-unit apartment project for extremely-low income individuals with developmental disabilities.

HUD Matrix Code: 14G Rehab: Acquisition

Funding Sources:

CDBG:	$83,970
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$83,970
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	12/31/13

Citation: 570.201(c)
Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500(c)
Performance Indicator: People (General)
Units: 3 individuals
Location(s): 542 Hathway Avenue, San Luis Obispo, CA 93405

Performance measures:
Objective: Suitable Living Environment
Outcome: Affordability
Indicator: 3 extremely-low income individuals

Project ID: 037

Project Title: **Property Acquisition to Develop Affordable Housing, 313 South Street - the City of San Luis Obispo**

Priority Need: Affordable Housing

Objective: Allocate a total of $372,000 in CDBG and HOME funds to provide affordable housing for 84 low income persons.

Description: ROEM Development Corporation will use both HOME and CDBG funds to acquire the property located at 313 South Street for the eventual development of 42 units of affordable housing in the City of San Luis Obispo.

HUD Matrix Code: 01 Acquisition of Real Property

Funding Sources:

CDBG:	$72,950
ESG:	$0
HOME:	$300,000
HOPWA:	$0
TOTAL	$372,950

Total Other Funding $0

Help the Homeless?	No	**Start Date:**	07/01/12
Help those with HIV or AIDS?	No	**Completion Date:**	12/31/13

Citation:	570.202
Eligibility:	570.208(a)(2) Limited clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People
Units:	42
Location(s):	313 South Street, San Luis Obispo, CA 93401

Performance measures:

Objective:	Decent Housing
Outcome:	Affordability
Indicator:	84 low income persons

Project ID: 038

Project Title: **Recreational Opportunities for Disabled Persons by North County Adaptive Sports Program**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The North County Women's Shelter will renovate the bathroom facility at one of their shelters in the North County area.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$11,000
ESG:	$0
HOME:	$0
ADDI:	$0
TOTAL	$11,000
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation:	576.21 – Emergency shelter
Eligibility:	576.21 (a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at risk of homelessness
Units:	175
Location(s):	Suppressed

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 100,000 persons

Project ID: 039

Project Title: **Removal of Architectural Barriers - City of Arroyo Grande**

Priority Need: Economic Development

Objective: Provide $250,000 in CDBG funds to create 25 jobs

Description: The Economic Vitality Corporation will create a loan guarantee program that issues guarantees, through local banks, to benefit small businesses that would not qualify for a bank loan without a guarantee.

HUD Matrix Code: 18C Micro-Enterprise Assistance

Funding Sources:

CDBG:	$34,387
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$34,387
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/12
Help those with HIV or AIDS?	No	Completion Date:	06/30/13

Citation: 570.201(o)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 5
Location(s): Community Wide

Performance measures:
Objective: Economic Opportunity
Outcome: Sustainability
Indicator: Create 25 jobs

Project ID: 040

Project Title: **Replace water and sewer system at Sunny Oaks Mobile Home Park, Los Osos – Resident Owned Park Inc.**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Senior Health Screening Program by the Community Action Partnerships of San Luis Obispo County (CAPSLO) promotes preventative health through early detection and education for low-income seniors in the cities of Arroyo Grande, Grover Beach and Paso Robles.

HUD Matrix Code: 05M Health Services

Funding Sources:

CDBG:	$6,479
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$6,479
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	570.201(e)
Eligibility:	570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	People (General)
Units:	100 seniors
Location(s):	Community Wide – cities of Arroyo Grande, Grover Beach and Paso Robles

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 10,000 unduplicated persons

Project ID: 041

Project Title: **San Lawrence Terrace Well Rehabilitation, San Miguel – San Miguel Community Services District**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: The nonprofit Transition Food & Shelter (TFS) has organized and facilitated temporary emergency shelter for needy individuals in the North County area, specifically within the cities of Arroyo Grande and Paso Robles.

HUD Matrix Code: 05 Public Services (General)

Funding Sources:

CDBG:	$6,476
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$6,476
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	570.201(e)
Eligibility:	570.208 (a)(2) Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons who are homeless
Units:	300
Location(s):	Community Wide

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 042

Project Title: **Senior Health Screening by CAPSLO**

Priority Need: Affordable Housing

Objective: Allocate $500,000 in CDBG funds to benefit 60 households.

Description: GRID Alternatives proposes to use CDBG funds to assist low-income households install solar panels to reduce the cost of utilities.

HUD Matrix Code: 14F Energy Efficiency Improvements

Funding Sources:

CDBG:	$21,363
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$21,363
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/13

Citation:	570.202(a)(2)
Eligibility:	570.208 (a)(3) – Low/Mod Housing
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Households
Units:	11 households/46 persons
Location(s):	Unincorporated County areas and City of Arroyo Grande

Performance measures:

Objective:	Decent Housing
Outcome:	Sustainability
Indicator:	60 households

Project ID: 043

Project Title: **Shelter for Medically Fragile Homeless - Transitional Food & Shelter**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: the Community Action Partnerships of San Luis Obispo County provides case management and operates a facility to serve pregnant and parenting teen mothers, parenting fathers, their children up to age 5 years old, and siblings of the parenting teens. Predominately low-income teens will receive health, education, and support to improve pregnancy outcomes in the cities Arroyo Grande and Paso Robles.

HUD Matrix Code: 05D Youth Services

Funding Sources:

CDBG:	$2,680
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$2,680
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(e)
Eligibility: 570.208(a)(2) Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: Youth
Units: 35
Location(s): Community Wide cities of Arroyo Grande and Paso Robles

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 10,000 unduplicated persons

Project ID: 044

Project Title: **Solar Affordable Housing program for Low/Moderate-Income Households by GRID Alternatives**

Priority Need: Economic Development

Objective: Provide $250,000 in CDBG funds to create 25 jobs

Description: The Mission Community Services Corp. offers training and consulting services to underserved women in the self-employment/entrepreneurial field.

HUD Matrix Code: 18C Micro-Enterprise Assistance

Funding Sources:

CDBG:	$34,960
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$34,960
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation: 570.201(o)
Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: People (General)
Units: 40
Location(s): Community Wide

Performance measures:
Objective: Economic Opportunity
Outcome: Sustainability
Indicator: Create 25 jobs

Project ID: 045

Project Title: **TBRA Administration by the Housing Authority of the City of San Luis Obispo**

Priority Need: Public Services

Objective: Provide $535,000 in CDBG funds to benefit 10,000 unduplicated persons.

Description: The Atascadero Community Services foundation will administer the Youth Activity Scholarship that will allow low-income youth to participate in recreational and social programs they cannot presently afford.

HUD Matrix Code: 05D Youth Services

Funding Sources:

CDBG:	$1,935
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$1,935
Total Other Funding	$0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	570.201(e)
Eligibility:	570.208(a) (2) Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Youth
Units:	100
Location(s):	Community Wide – City of Atascadero

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Indicator:	Benefit 10,000 unduplicated persons

Project ID: 046

Project Title: **TBRA Administration by the Paso Robles Housing Authority**

Priority Need: Public Facilities

Objective: Provide $5.3 million in CDBG funds to benefit 100,000 persons.

Description: The San Miguel Community Services District will rehabilitate an existing 50-year old sewer line that is in danger of collapsing by installing a new line with a greater diameter to prevent pipe failure and disruption of sewer service to 75% of the community.

HUD Matrix Code: 03 Public Facilities and Improvements (General)

Funding Sources:

CDBG:	$138,000
ESG:	$0
HOME:	$0
HOPWA:	$0
TOTAL	$138,000

Total Other Funding $0

Help the Homeless?	No	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	12/31/12

Citation: 570.201(c)
Eligibility: 570.208(a)(1) – Low/Mod Area
Subrecipient: Local Government
Performance Indicator: People (General)
Units: 1,405
Location(s): CT 010000, BG: 3, County: 079

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Indicator: Benefit 100,000 persons

Project ID: 047

Project Title: **Teen Academic Parenting Program - CAPSLO**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: Allocation consistent with HEARTH Act. Upon the release of the federal regulations pertaining to these funds, the County will issue a request for proposals for the award of the funds to provide affordable housing opportunities to eligible clients.

HUD Matrix Code: 05S Rental Housing Subsidies

Funding Sources:

CDBG:	$0
ESG:	$35,549
HOME:	$0
HOPWA:	$0
TOTAL	$35,549
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	576.21 – Emergency shelter
Eligibility:	576.21(a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at Risk of Homelessness
Units:	Unknown
Location(s):	Various

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 048

Project Title: **Tenant Based Rental Assistance Program - Housing Authority of the City of San Luis Obispo**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: Allocation consistent with HEARTH Act. Upon the release of the federal regulations pertaining to these funds, the County will issue a request for proposals for the award of the funds to provide affordable housing opportunities to eligible clients.

HUD Matrix Code: 05S Rental Housing Subsidies

Funding Sources:

CDBG:	$0
ESG:	$35,549
HOME:	$0
HOPWA:	$0
TOTAL	$35,549
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	576.21 – Emergency shelter
Eligibility:	576.21(a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at Risk of Homelessness
Units:	Unknown
Location(s):	Various

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 049

Project Title: **Tenant Based Rental Assistance Program – Paso Robles Housing Authority**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: Allocation consistent with HEARTH Act. Upon the release of the federal regulations pertaining to these funds, the County will issue a request for proposals for the award of the funds to provide affordable housing opportunities to eligible clients.

HUD Matrix Code: 05S Rental Housing Subsidies

Funding Sources:

CDBG:	$0
ESG:	$35,549
HOME:	$0
HOPWA:	$0
TOTAL	$35,549
Total Other Funding	$0

Help the Homeless? Yes Start Date: 07/01/11
Help those with HIV or AIDS? No Completion Date: 06/30/12

Citation: 576.21 – Emergency shelter
Eligibility: 576.21(a)- Homeless
Subrecipient: Subrecipient Public 570.500 (c)
Performance Indicator: Persons at Risk of Homelessness
Units: Unknown
Location(s): Various

Performance measures:
Objective: Suitable Living Environment
Outcome: Availability/accessibility
Indicator: 4,000 unduplicated extremely low- and very-low income persons.

Project ID: 050

Project Title: **Women's Business Center Program - Mission Community Services Corp.**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: Allocation consistent with HEARTH Act. Upon the release of the federal regulations pertaining to these funds, the County will issue a request for proposals for the award of the funds to provide affordable housing opportunities to eligible clients.

HUD Matrix Code: 05S Rental Housing Subsidies

Funding Sources:

CDBG:	$0
ESG:	$35,549
HOME:	$0
HOPWA:	$0
TOTAL	$35,549
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	576.21 – Emergency shelter
Eligibility:	576.21(a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at Risk of Homelessness
Units:	Unknown
Location(s):	Various

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.

Project ID: 051

Project Title: **Youth Activities Scholarship Fund - Atascadero Community Services Foundation**

Priority Need: Provide needed emergency shelter facilities and related services.

Objective: Provide $1.3 million in CDBG funds, plus $452,000 in ESG funds to benefit 4,000 unduplicated extremely low- and very-low income persons.

Description: Allocation consistent with HEARTH Act. Upon the release of the federal regulations pertaining to these funds, the County will issue a request for proposals for the award of the funds to provide affordable housing opportunities to eligible clients.

HUD Matrix Code: 05S Rental Housing Subsidies

Funding Sources:

CDBG:	$0
ESG:	$35,549
HOME:	$0
HOPWA:	$0
TOTAL	$35,549
Total Other Funding	$0

Help the Homeless?	Yes	Start Date:	07/01/11
Help those with HIV or AIDS?	No	Completion Date:	06/30/12

Citation:	576.21 – Emergency shelter
Eligibility:	576.21(a)- Homeless
Subrecipient:	Subrecipient Public 570.500 (c)
Performance Indicator:	Persons at Risk of Homelessness
Units:	Unknown
Location(s):	Various

Performance measures:

Objective:	Suitable Living Environment
Outcome:	Availability/accessibility
Indicator:	4,000 unduplicated extremely low- and very-low income persons.