



CPOC MEMO

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DATE: August 27, 2007
TO: All Chiefs
FROM: Karen A. Pank, Executive Director
Nick Warner, Legislative Advocate
RE: Budget Signed

Governor signed the budget today surrounded by public safety, local government and education officials. Kim Barrett, John Roberts and Jerry Powers were in attendance.

As expected the Governor also released he his vetoes. Despite our concern about many of our programs being in jeopardy, most of the funding passed by the Legislature in our area was kept in tact. The one area in which we did suffer a veto was the planning grants for the DJJ Realignment (\$4.9 million statewide/ \$10 million competitive).

In the Governor's Office briefing, MIOCRG, which stayed in the budget at \$29.7 million, it was described that the money will cover the 18 month grants that have already been awarded into June 2008. Department of Finance is working with CSA to make sure the funds are moved to cover the entire program.

The grid below shows the current funding enacted minus the vetoed program.

Budget Item	Amount
COPS/JJCPA	\$119/\$119 million
Proposition 36	\$100 million/ \$20 million in OTP
Standards and Training for Corrections (STC)	\$19.4 million
Mentally Ill Offender Crime Reduction Grants	\$29.7 million
Adult Probation Grants	\$10 million (Alameda and a Large County with a gang issue)

Juvenile Camp Funding (the previous TANF funds)	\$202 million
DJJ Realignment Grants	\$4.9 million planning/\$10 million competitive
DJJ Realignment (SB 81)	Stays the same, \$24 million year one growing to \$92 million by year three based on the previous formula (\$117,000/per ward, per year) and \$100 million in construction bonds