

PROBATION DEPARTMENT

"Protection, Service & Accountability"

Main Office (805) 781-5300 ~ 1730 Bishop Street, San Luis Obispo
Juvenile Services Center * (805) 781-5352 ~ 1065 Kansas Avenue, San Luis Obispo
Juvenile Hall * (805) 781-5389 ~ 1065 Kansas Avenue, in San Luis Obispo



*Mailing Address:

Juvenile Services Center and Juvenile Hall - SLO County Government Center~ Attn: Probation JSC ~ 1050 Monterey Street ~ San Luis Obispo, CA 93408

James E. Salio
Chief Probation Officer



Community Corrections Partnership (CCP)

March 16, 2015, 3:00 p.m.

Probation Classroom

Jim Salio, Chair

MINUTES

Attendees:

Community Corrections Partnership Title (or designee) – Name

Chief Probation Officer – Jim Salio

The Presiding Judge of the Superior Court – Susan Matherly

A County Supervisor or CAO – Not available

The District Attorney – Dan Dow, Linda Dunn

DA Victim Witness – Not available

Sheriff – Ian Parkinson

The Public Defender – Patricia Ashbaugh

A Chief of Police – Robert Burton

Department Head of County Employment – Not available

Behavioral Health – Anne Robin

Drug and Alcohol Services – Star Graber

Department Head of Social Services – Not available

Health Agency – Michelle Shoresman

The Head of the County Office of Education – Not available

Probation – Chief Deputy Robert Reyes, Amy Gilman, Virginia Collie

35th State Assembly Representative – Kevin Drabinski

Senator Monning's Representative – Not available

A representative from a community-based organization – Not available

I. Welcome and Introductions

The meeting was called to order at 3:03 pm. Members introduced themselves.

II. Approval of Minutes

There was a motion made by Patricia Ashbaugh and seconded by Robert Burton to approve the minutes from February. All in favor, motion carried.

III. Public Comment

None.

IV. Program Update

Robert Reyes gave an update on the community recidivism reduction grants. They received six grant requests from the following: CAPSLO Liberty Tattoo Removal Program, Casa

Solana, Middle House, United Way/Restorative Partners, THMA (Transitions Mental Health) and South County Youth Coalition. They should have the final five recommendations ready for the Board of Supervisors by next CCP meeting in April. Jim will send out the information to the general CCP membership, but asked if the Executive Board members are agreeable, to vote during the next month's regular meeting rather than calling a separate meeting. The Executive committee members who were present agreed. Patricia asked if the grant amounts can be split so that all six applicants would receive some money. Robert stated one candidate does not meet the requirements of the grant.

V. Treasurer's Report

Wendy passed out an updated budget report. (See attachment). In order to fully fund programs for FY 2015-16, approximately \$725,049 dollars will be needed from reserves. There is not an updated proposed state allocation for the FY 2016-17 year but it is estimated that approximately \$220,046 will be needed from reserves to fully fund the budget for that year. Currently we have approximately 1.2 million in reserves. That may change depending on how we end the fiscal year; for instance there is some information from the Health Agency that some of their programs are expecting a savings and Drug/Alcohol should have a good idea about the amount of MediCal reimbursement for community treatment they will receive by end of fiscal year. Books will close in March, the expenditure report will be updated and we are receiving revenue from the state each month as expected. Jim Salio also felt that FY 2016-17 could be affected by what happens with state revenues from Proposition 30 and VLF.

VI. Criminal Justice Grants

Star Graber distributed a handout outlining the top three grants that are the target for FY-2015-16. The first priority will be a Federal SAMHSA grant which consists of \$325,000 each year for up to three years. There are a total of 35 awards available and there is no match.

Priority 2 is a BSCC (Board of State and Community Corrections) grant, consisting of \$950,000 for a three year period with a 25% in-kind match of resources or cash, and the applicant would receive additional points if the match exceeds 25 percent. There are 9 awards available.

Priority 3 is a federal BJA grant, consisting of \$150,000 over two years. There is a 20% non-federal funding cost share (cash or in-kind) and there are 30 awards available. The grant must be co-led by the Behavioral Health Department and a criminal justice agency. Star presented to the local CJAA (Criminal Justice Administrator's Association) and they designated San Luis Obispo City Police Department and the County of San Luis Obispo Sheriff Department as the co-justice agencies. Star will be seeking letters of support and letters of commitment. For details on all three grants, please see the attached handout.

Michelle Shoresman asked how long the turnaround time is and Star reported they should know something within a month to six weeks after the closing dates. The grants are staggered this time.

VII. Topics

Next month's meeting will be held on Monday, April 20, 2015.

Meeting adjourned at 3:25 p.m.

AB 109 REALIGNMENT FUNDING		FY 2014-15 Adopted Budget	FY 2015-16 Proposed Budget	FY 2016-17 Proposed Budget
CURRENT YEAR ALLOCATION		\$ 6,105,640.00	\$ 6,519,397.00	\$ 7,024,400.00
FUNDING FROM RESERVES		\$ 372,444.00	\$ 725,049.00	\$ 220,046.00
TOTAL FUNDING		\$ 6,478,084.00	\$ 7,244,446.00	\$ 7,244,446.00
FC	OFFENDER HOUSING			
136	Sheriff - Offender Housing	\$ 2,792,420.00	\$ 3,064,602.00	\$ 3,064,602.00
184	LEMC - Offender Housing	\$ 761,714.00	\$ 928,412.00	\$ 928,412.00
16601	Behavioral Health - Offender Housing	\$ 239,619.00	\$ 252,662.00	\$ 252,662.00
	TOTAL OFFENDER HOUSING	\$ 3,793,753.00	\$ 4,245,676.00	\$ 4,245,676.00
	OFFENDER SUPERVISION			
13905	Probation - Offender Supervision	\$ 707,437.00	\$ 787,161.00	\$ 787,161.00
132	DA - Offender Supervision	\$ 76,518.00	\$ 76,518.00	\$ 76,518.00
135	Public Defender - Offender Supervision	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00
143	Superior Court - Offender Supervision	\$ 142,959.00	\$ 142,959.00	\$ 142,959.00
	TOTAL OFFENDER SUPERVISION	\$ 1,007,914.00	\$ 1,087,638.00	\$ 1,087,638.00
	OFFENDER TREATMENT			
	Collaborative Re-Entry Program:			
	Re-Entry Services - Jail:			
136	Sheriff - Re-Entry Services	\$ 219,748.00	\$ 219,748.00	\$ 219,748.00
13905	Probation - Re-Entry Services	\$ 91,405.00	\$ 115,046.00	\$ 115,046.00
16602	Drug & Alcohol - Re-Entry Services	\$ 84,913.00	\$ 270,218.00	\$ 270,218.00
	Subtotal Re-Entry Services - Jail:	\$ 396,066.00	\$ 605,012.00	\$ 605,012.00
	Re-Entry Services - Community			
16602	Drug & Alcohol - Re-Entry Services	\$ 1,019,277.00	\$ 1,038,284.00	\$ 1,038,284.00
13905	Probation - Re-Entry Services	\$ 113,000.00	\$ 113,000.00	\$ 113,000.00
16601	Behavioral Health - Re-Entry Services	\$ 148,074.00	\$ 154,836.00	\$ 154,836.00
	Subtotal Re-Entry Services - Community:	\$ 1,280,351.00	\$ 1,306,120.00	\$ 1,306,120.00
	TOTAL OFFENDER TREATMENT	\$ 1,676,417.00	\$ 1,911,132.00	\$ 1,911,132.00
	GRAND TOTAL	\$ 6,478,084.00	\$ 7,244,446.00	\$ 7,244,446.00
	SHORTFALL/SURPLUS	\$ -	\$ -	\$ -

AB 109 REALIGNMENT ONE-TIME FUNDING		
Prior Year One-time Implementation Funds - carryover		\$ 189,299.56
FY 2014/15 One-time Implementation Funds		\$ 150,000.00
TOTAL FUNDING		\$ 339,299.56
FC	OFFENDER HOUSING	
16601	Behavioral Health - Offender Housing - Health Information Tech	\$ 63,033.00
184	LEMC - Offender Housing - Remodel Chart Storage Area	\$ 32,075.00
136	Sheriff - Offender Housing - Purchase Graphic Arts & Engraving Eqpt	\$ 65,000.00
13905	Probation - Offender Supervision - Purchase Computer Workstation	\$ 1,500.00
	GRAND TOTAL	\$ 161,608.00
	BALANCE	\$ 177,691.56

GRANTS: CRIMINAL JUSTICE AND BEHAVIORAL HEALTH, Spring 2015
 Prioritized with Discussion: The top 3 are our target for this Fiscal Year 2015-16.

Priority	Due Date	Funder	Title	Amount & # awards	Match	Applicant	Discussion
1	3/27/15 4/10/15 Grants.gov	SAMHSA (Federal)	Grants to Expand Substance Abuse Treatment Capacity in Adult and Family Drug Courts	\$325,000 each year for up to 3 years 35 awards	No	Behavioral Health Department Drug and Alcohol Services Division	This is a long grant period with a large amount of funding with no match. It can encompass funding for Probation, Courts, Behavioral Health Case Management, Sober Living, Drug Testing, Incentives, and other non-medical services for Adult Drug Court (ADC) participants. Although we will include an additional Drug and Alcohol Specialist to provide treatment, which will be covered by medical reimbursements. We will target other non-AB109 Formal Probation Felons, which is the most appropriate target population. We could also target the misdemeanors with high LSI scores. An increase (1/2 FTE) in the Assessment Coordinator in the Court Rooms would be necessary to screen the drug offenders. This grant would both increase the capacity up to 80 offenders and enhance the EBP offering Moral Reconciliation Therapy and Seeking Safety within the ADC. Increase 1.0 FTE Probation Officer. Increase Legal Court Clerk.
2	4/3/15 Mail submission	BSCC (State) Board of State & Comm Corr	Mentally Ill Offender Crime Reduction (MIOCR)	\$950,000 for a 3 year period 9 awards	Yes 25% (in-kind resources or cash) Extra points if exceeds 25%	Behavioral Health Department	This grant is a broad spectrum criminal justice grant to improve different gaps. The grant group thought three pronged approach: 1. Increase the clinical presence in the court room to screen mentally ill offenders. 2. Increase the treatment capacity in-custody for mentally ill offenders (see Jail Audit gap). There is already a specialized housing unit (unit 200) within the Jail, but no treatment is provided there. 3. Increase psychiatrist and LPT capacity in the community (at Johnson Avenue Forensics) to provide for walk-in medication and screening appts five days per week upon release of custody.

3	4/14/15 Grants.gov	B/A (Federal)	Justice and Mental Health Collaboration Program	Cat 1: \$150,000 with two yr 30 awards	20% non-federal funding cost share (cash or in-kind)	Co-lead Behavioral Health Department and need a criminal justice agency designated	<p>The County applied for this grant many years ago, and scored approximately #11 with an outside grant writer. The copy of the grant is still available to use.</p> <p>In-kind match will be provided for by MHSA funding for the FRS personnel. Other in-kind funding could include the AB109 funding for co-occurring services within custody (BAR approved) as this will add to the continuum of care with the mentally ill/co-occurring disorders.</p> <p>This grant has three opportunities: Category 1 is for the Community Collaborative to be formed up. We discussed that with a new Mobile Crisis Provider and CIT Training recently re-implemented, that a great application would include Mobile Crisis and Law Enforcement Teams in the field (aka CAT Team).</p> <p>This grant was also previously applied for last year and so is available for the writing, data, and information. It was discussed the first step would really be Category 1 for our County and then in the future for Category 2.</p> <p>The grant must be co-lead by the Behavioral Health Department and criminal justice agency. Star presented to the local CJAA to see their take on this grant opportunity and to seek a criminal justice agency designation. The co-lead criminal justice agencies are: San Luis Obispo City Police Department and County of SLO Sheriff Dept.</p> <p>The match on this grant would be all partner agency members' time to work on the Collaborative. It could also be the Project Director (Behavioral Health Division Manager) time. MHSA costs for the CIT Training and other possible in-kind options for the match in a community collaborative grant.</p>
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