

PROBATION DEPARTMENT

"Protection, Service & Accountability"



Main Office (805) 781-5300 ~ 1730 Bishop Street, San Luis Obispo
Juvenile Services Center * (805) 781-5352 ~ 1065 Kansas Avenue, San Luis Obispo
Juvenile Hall * (805) 781-5389 ~ 1065 Kansas Avenue, in San Luis Obispo

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Juvenile Services Center and Juvenile Hall - SLO County Government Center~ Attn: Probation JSC ~ 1050 Monterey Street ~ San Luis Obispo, CA 93408

James E. Salio
Chief Probation Officer



Community Corrections Partnership (CCP)

October 19, 2015, 3:00 p.m.

Probation Classroom

Jim Salio, Chair

MINUTES

Attendees:

Community Corrections Partnership Title (or designee) – Name

Chief Probation Officer – Jim Salio

The Presiding Judge of the Superior Court – Susan Matherly

County Supervisor or CAO – Not available

The District Attorney – Dan Dow, Linda Dunn

DA Victim Witness – Karen Vallely

Sheriff – Lt Michelle Cole

The Public Defender – Not available

A Chief of Police – Not available

Department Head of County Employment – Not available

Behavioral Health – Not available

Drug and Alcohol Services – Star Graber

Department Head of Social Services – Not available

Health Agency – Michelle Shoresman

The Head of the County Office of Education – Not available

Probation – Assistant Chief Robert Reyes, Wendy White, Rosana Ortiz, Virginia Collie

35th State Assembly Representative – Not available

Senator Monning's Representative – Kevin Bommarito

A representative from a community-based organization – Not available

Michelle Gordon, Sheila McCann – Run Free SLO

I. Welcome and Introductions

The meeting was called to order at 3:05 pm.

II. Approval of Minutes

There was a motion made by Dan Dow and seconded by Robert Reyes to approve the minutes from September. All in favor, motion carried.

III. Public Comment

None.

IV. Programs Update

MIOCR Strategy Committee -

Star Graber distributed a handout listing the MIOCR Grant Intervention Types checklist* for Adult projects. It outlines the areas that the other grant counties are working on. The outcome measures that SLO County will focus on are jail/custody recidivism, clinical progress, and behavioral/substance abuse. The local evaluation plan is due October 30th and BSCC will be conducting a site visit. Program staffing is on board except for the M.D. or Nurse Practitioner. They are encountering difficulty in staffing these positions as they are competing with ASH and CDC for potential candidates. There is a possibility of contracting with a telehealth system that can provide nurse practitioners that are knowledgeable in mental health/co-occurring disorders, etc. Items achieved during the past month are attendance at the grantee meeting in Sacramento, which focused on 1) evaluation of data elements; 2) operationalizing the data elements and spreadsheets; and 3) the first client has been admitted and several other referrals have been received. Steps planned during the next month are: Beginning services/admitting clients; securing NP/MD time; securing Probation officer time, and at next month's strategy committee meeting, reviewing the Local Evaluation Plan. Local numbers will be reported on a monthly basis.

*Form Acronyms defined: SMI: seriously mentally ill; SUD: substance use disorders; MIO: mentally ill offenders; COD: co-occurring disorders.

BHTCC Workgroup -

We are just finishing up our first year for this grant. We reached the 100% intake rate of 60 clients for the federal fiscal year. Over 160 overall clients were screened for the program. Referrals are generally made by one of three referral sources: Probation, Court, and Treatment Program. There are currently 6 clients referred and waiting to be screened, 9 already screened and waiting for assessments; and 9 clients in the "engagement" phase of treatment (the process of being admitted). These individuals are being tracked and monitored but are not yet receiving full treatment. In order to reach the 100% intake rate of 60 for next year, we need to intake 15 clients per quarter.

The current referral/screening/assessment process is a barrier. Some issues include:

- Screenings only taking place on Mondays. (if there is a holiday, the referrals get pushed out another week)
- Lengthy paperwork is needed to fully assess the client before they are considered entered into the Engagement phase. (the Mental Health assessment alone takes their lead clinician about six hours to complete per client.)

New ideas are needed to implement a more efficient transition from referral, to screening, to assessment, to client entering services with BHTC. Options include:

- Instead of the mandatory Monday screening days, an orientation could be held, similar to ATCC.
- Training the other .5 BHTC clinician to do mental health assessments, thus dividing the paperwork between two people instead of one.
- Hire another staff person to help complete screening and assessments to expedite the process.

There is some question as to whether Proposition 47 is affecting the number of clients available for treatment.

Robert Reyes reported that Probation will go before the Board of Supervisors with the annual update on November 17th. Members will have a chance to preview the presentation at our next meeting.

Jim, Robert and Susan Matherly all thanked Lt. Michelle Cole for her many years of dedicated service to the Sheriff's department. Susan commented on all of the wonderful work Michelle has done to help upgrade the functioning of the jail. We wish her well in her retirement!

V. Treasurer's Report

Wendy handed out the expenditure report for the first quarter through 9/30/15, and the budget forecast for FY 16-17. Expenditures are at 18%, which is right on target for what we've seen year after year. The allocations for the current year have been updated to reflect the most recent information released in the state's RAC report. Program budgets having to do with county staff have been increased by 2.5% to reflect COLAs approved and anticipated to be approved. One time funding projects are proceeding as planned. So far there haven't been any BARS submitted but the due date is October 26th. The Treasurer will provide this expenditure report once a quarter.

VI. Run Free SLO program – Sheila McCann and Michelle Gordon

Sheila and Michelle talked about the Run Free SLO program which is a non-profit support network, started in 2014, of avid runners who donate coaching time, provide race entry fees, and assist with running gear to support those who run to better their lives. The program connects individuals who are in recovery or who are currently struggling with addiction, homelessness, domestic violence, recent incarceration, trauma, and/or mental health challenges with the power of running and a commitment to a better life. Running can function as a recovery tool and can provide a feeling of empowerment and control. It can create a space between addiction and a new life and touches on the physical, emotional and spiritual. Right now the program is held in San Luis Obispo but they would like to expand into the north and south areas of the county. They are interested in assistance with outreach and information on grants they could apply for. Their website is www.RunFreeSLO.org. Jim advised them to apply for the community recidivism reduction grants for next year and to be involved in the PROM (Post Release Offender) meetings held at Probation on Wednesdays, and Probation will invite them to do a presentation for adult officers.

VII. Topics for next month

Preview the board presentation.

Preview of any submitted BARS. (Executive committee to meet on November 17th to approve.)

Meeting adjourned at 4:03 pm.

*Respectfully submitted,
V Collie, CCP Secretary*

MIOCR: Mentally Ill Offender Crime Reduction grant
Time Frame: July 1, 2015 – June 20, 2019
\$950,000 for three years
October 2015 Report
Submitted by: Star Graber, PhD, LMFT, Project Director

Purpose of the Strategy Committee: The Strategy Committee will monitor program progress and serve as a forum for stakeholder problem-solving, information sharing and education. Meet once a month during the beginning start-up phase of the grant.

Three pronged approach:

- 1) Implement the presence of a Behavioral Health clinician in the pre-trial courtroom to screen mentally ill offenders as they are being sentenced, thus providing an alternative to incarceration (early dispositional court);
- 2) Implement clinical treatment services in-custody in the specialized Mental Health Unit 200 at the County Jail providing evidence-based programs (CBTp); and
- 3) Increase Psychiatrist and Licensed Psychiatric Technician capacity in the community clinic to provide walk-in medication and screening appointments for post-release, mentally ill, adult offenders in order to provide an immediate seamless re-entry from jail to community (facilitated by the FRS team).

New Staffing:

Amanda Corcoran -- 1.0 FTE Mental Health Therapist III for Assessment Coordinator/AB109
Jail Assessment

Gricel Mendoza -- 1.0FTE Mental Health Therapist III for in-custody mental health treatment

Erin Roberts -- .50FTE Mental Health Therapist II (licensed psychiatric technician) at Johnson
Avenue forensic clinic

MD or NP time (approximately 10 hours per week). May be a telehealth system.

Probation Officer

Status achieved during this past month:

1. Attended the new Grantee meeting in Sacramento. Focus on evaluation data elements.
2. Local Evaluation Plan due to the BSCC by October 30, 2015.
3. Spreadsheet and data elements operationalized.
4. First client admitted and several other referrals have been received.

Steps during the next month:

1. Begin services, admitting clients.
2. Need to secure the NP/MD time.
3. Need to secure the Probation Officer time.
4. Next month Strategy Committee: will review the Local Evaluation Plan and the local numbers will be reported on a monthly basis.

MIOCR Grant Intervention Types Checklist – Adult Projects

System Effect Codes

- C Court options for juveniles and adults
- P Procedural, classification, or ↑staffing, probation and incarceration
- I Infrastructure, ↑capacity, collaboration enhancements
- L Law Enforcement: liaisons, crisis service centers, pre-booking

Outcome Measure Categories

- R Jail or custody recidivism
- H Housing and welfare (employment, education)
- C Clinical progress (symptoms, risk/needs assessment)
- B Behavioral (prostitution, anti-social, substance abuse)

County	Front-end Diversion	Arrest Options	InCustody Tx	Transition Planning	Aftercare	System Effect	Population	Intervention	Outcome Measures
Alameda		X	X	X	X	C	MI Inmates	Case mgt	R
Eldorado	X	X		X	X	C	SMI South Lake Tahoe	Crisis intervention Behavioral Court Transitional Housing	R, H, C
Los Angeles			X	X	X	P	SMI+SUD + chronic med	Prerelease discharge planning Transitional Housing	R, H
Madera		X		X	X	C	MIOs	Behavioral Court Transitional Housing	R, C, HR, H
Nevada									
San Francisco	X	X			X	C	MI w/misd offenses	Behavioral Court Transitional Housing	
San Luis Obispo	X	X	X	X	X	C, I	MIOs	PT screening diversion In custody Tx release planning ↑ clinic capacity	R, C, B
Santa Clara	X	X	X	X		C	SMI inmates; w/multiple bookings(?)	Custody case mgt	
Santa Cruz	X	X	X	X		L	MIOs	Continuum of care, FACT Pre-book diversion Cust Tx in custody	
Solano	X	X	X	X		F	MIOs	Pre-booking diversion In custody Tx Re-entry planning Team mgt post-release	

BHTCC: Behavioral Health Treatment Court Collaborative
 Time Frame: October 1, 2014 – September 30, 2018
 \$1,392,568 for four years (\$348,142)
 October 2015 Report
 Submitted by: Star Graber, PhD, LMFT, Project Director

CLIENT ADMISSIONS

THIS IS A SUMMARY OF PROGRAM PARTICIPANTS ADMITTED TO THE PROGRAM TO DATE:

Behavioral Health Treatment Court Collaborative San Luis Obispo County	Q1 10/1/2014 12/31/2014	Q2 1/1/2015 3/31/2015	Q3 4/1/2015 6/30/2015	Q4 7/1/2015 9/30/2015
From Previous Quarter	0	38	44	36
Intakes	38	11	5	5
Graduates	0	0	10	0
Discharges	0	5	2	8
Ending Balance	38	44	37	34
Total Intakes Program-to-Date =	60			

Intake Coverage Report Q4 Time Period: July 1, 2015 thru September 30, 2015			
GFA Program: Behavioral Health Treatment Court Collaborative			
Grantee Information	Client Target (to date)	Intake Received (to date)	Intake Coverage Rate (to date)
San Luis Obispo County BHTCC Grant #1H79SM061698-01	60	60	100.00%

Current Waiting List/Time:

1. Sixty (60) clients have been screened, assessed, and admitted to the BHTCC program and we met our goal at 100% for the first year.
2. Over 160 clients have been referred to the program and many of which have been screened. Referrals are generally made by one of three referral sources: Probation, Court, and Treatment Program. The screening includes a probation screening and a treatment screening.
3. There are currently 6 clients referred and waiting to be screened.
4. There are currently 9 clients already screened and waiting for assessments.
5. There are currently 9 clients in the 'engagement' phase of treatment (process of being admitted).

Barrier: BHTC Referral/Screening/Assessment Process

The BHTC Referral/Screening/Assessment process can take weeks, possibly months. Currently, BHTC only has one day available for screenings: Monday. If there is a Monday holiday, then referrals get pushed out another week. Only two slots are available for screenings, so if someone fails to show, again people are getting pushed out another week or two.

Furthermore, after the screening is done, there are hours of paperwork that need to be completed to fully assess the client before they are considered entered into Engagement Phase. The Mental Health Assessment alone takes our lead clinician about six hours to complete per client. Since Assessments are also scheduled on Mondays, either the assessment or the screening process gets pushed back.

Solution: Quarter 5, new ideas need to be looked at to implement a more efficient transition from referral to screening to assessment to client entering services with BHTC.

One option is that on the mandatory Monday screening days, BHTC could have an orientation, similar to ATCC. All potential referrals could show up on Monday morning at the same time, learn about the program, what compliance entails, and if they wish to receive services, those who show up can then fill slots to be screened for appropriateness and begin the assessment paperwork process.

A second option would be to train the other 0.5 BHTC clinician to do Mental Health Assessments. This way it does not just fall on one person, and the long paperwork process can be divided between two people instead of one. Since the paperwork is required for various sustainable funding sources (Mental Health Medi-Cal, MHSA, SAMHSA), there is no way to get around doing that.

A third option would be to hire another staff person to help complete screenings and assessments to expedite the process.

In order to meet the second year's goal of 60 unduplicated new clients, we would need to bring in 5 clients per month or 15 per quarter. This will be a challenge during the second year and changes will need to be made in programming or staffing to speed up the process of admission.

AB 109 REALIGNMENT FUNDING		FY 2015-16 Adopted Budget	FY 2016-17 Proposed Budget
CURRENT YEAR ALLOCATION		\$ 7,252,023.00	\$ 7,630,258.00
FUNDING FROM RESERVES		\$ -	\$ -
TOTAL FUNDING		\$ 7,252,023.00	\$ 7,630,258.00
FC	OFFENDER HOUSING		
136	Sheriff - Offender Housing	\$ 3,064,602.00	\$ 3,129,842.00
184	LEMC - Offender Housing	\$ 928,412.00	\$ 951,622.00
16601	Behavioral Health - Offender Housing	\$ 252,662.00	\$ 258,979.00
	TOTAL OFFENDER HOUSING	\$ 4,245,676.00	\$ 4,340,443.00
	OFFENDER SUPERVISION		
13905	Probation - Offender Supervision	\$ 787,161.00	\$ 806,840.00
132	DA - Offender Supervision	\$ 76,518.00	\$ 78,451.00
135	Public Defender - Offender Supervision	\$ 81,000.00	\$ 81,000.00
143	Superior Court - Offender Supervision	\$ 142,959.00	\$ 142,959.00
	TOTAL OFFENDER SUPERVISION	\$ 1,087,638.00	\$ 1,109,250.00
	OFFENDER TREATMENT		
	Collaborative Re-Entry Program:		
	Re-Entry Services - Jail:		
136	Sheriff - Re-Entry Services	\$ 219,748.00	\$ 225,242.00
13905	Probation - Re-Entry Services	\$ 115,046.00	\$ 117,922.00
16602	Drug & Alcohol - Re-Entry Services	\$ 270,218.00	\$ 276,973.00
	Subtotal Re-Entry Services - Jail:	\$ 605,012.00	\$ 620,137.00
	Re-Entry Services - Community		
16602	Drug & Alcohol - Re-Entry Services	\$ 1,038,284.00	\$ 1,106,220.00
13905	Probation - Re-Entry Services	\$ 113,000.00	\$ 113,000.00
16601	Behavioral Health - Re-Entry Services	\$ 154,836.00	\$ 158,707.00
	Subtotal Re-Entry Services - Community:	\$ 1,306,120.00	\$ 1,377,927.00
	TOTAL OFFENDER TREATMENT	\$ 1,911,132.00	\$ 1,998,064.00
	GRAND TOTAL	\$ 7,244,446.00	\$ 7,447,757.00
	SHORTFALL/SURPLUS	\$ 7,577.00	\$ 182,501.00

AB 109 REALIGNMENT ONE-TIME FUNDING		
Prior Year One-time Implementation Funds - carryover		\$ 189,299.56
FY 2014/15 One-time Implementation Funds		\$ 150,000.00
FY 2015/16 One-time Implementation Funds		\$ 150,000.00
TOTAL FUNDING		\$ 489,299.56
FC	OFFENDER HOUSING	FY 2015/16
16601	Behavioral Health - Offender Housing - Health Information Tech	\$ 63,033.00
184	LEMC - Offender Housing - Remodel Chart Storage Area	\$ 32,075.00
136	Sheriff - Offender Housing - Purchase Graphic Arts & Engraving Eqpt	\$ 65,000.00
13905	Probation - Offender Supervision - Purchase Computer Workstation	\$ 1,500.00
	GRAND TOTAL	\$ 161,608.00
	BALANCE	\$ 327,691.56

**AB 109 REALIGNMENT FUNDING
FY 2015/16 EXPENDITURES**

	BUDGETED	EXPENDED through 9/30/15	% EXPENDED through 9/30/15
OFFENDER HOUSING			
Jail Staffing	\$ 2,609,602.00	\$ 546,070.00	21%
Jail Costs for Food & Clothing for AB 109	\$ 400,000.00	\$ 63,335.00	16%
LEMC	\$ 928,412.00	\$ 134,279.00	14%
In-Custody Mental Health Services	\$ 252,662.00	\$ 49,899.00	20%
Home Detention Program	\$ 55,000.00	\$ 13,750.00	25%
Subtotal Offender Housing	\$ 4,245,676.00	\$ 807,333.00	19%
OFFENDER SUPERVISION			
Post Release Supervision	\$ 742,611.00	\$ 164,067.88	22%
Electronic Supervision Program	\$ 44,550.00	\$ -	0%
District Attorney - PRCS & Parole Violation Prosecution Unit	\$ 76,518.00	\$ 26,226.15	34%
Public Defender - Specialty Court Advocate	\$ 81,000.00	\$ -	0%
Superior Court	\$ 142,959.00	\$ 26,295.25	18%
Subtotal Offender Supervision	\$ 1,087,638.00	\$ 216,589.28	20%
OFFENDER TREATMENT			
Collaborative Re-entry Program			
SHERIFF: Re-entry Services - Jail	\$ 219,748.00	\$ 49,279.00	22%
PROBATION: Re-entry Services - Jail	\$ 115,046.00	\$ 22,746.03	20%
DRUG & ALCOHOL: Re-entry Services - Jail	\$ 270,218.00	\$ 18,815.32	7%
DRUG & ALCOHOL: Re-entry Services - Community	\$ 677,456.00	\$ 112,990.23	17%
BEHAVIORAL HEALTH: Re-entry Services - Community	\$ 70,575.00	\$ -	0%
Cognitive Behavioral Treatment	\$ 68,000.00	\$ -	0%
Housing	\$ 339,828.00	\$ 32,199.75	9%
Drug Testing	\$ 21,000.00	\$ 2,990.12	14%
Liberty Tattoo Removal Services	\$ 45,000.00	\$ 5,643.08	13%
Co-Occurring Disorder Program	\$ 84,261.00	\$ 32,127.57	38%
Subtotal Offender Treatment	\$ 1,911,132.00	\$ 276,791.10	14%
TOTAL	\$ 7,244,446.00	\$ 1,300,713.38	18%